

ALABAMA COMMISSION ON HIGHER EDUCATION
2000-2001, 2001-2002 Appropriation, 2002-2003 Request, ACHE Standard, and Recommendation

	<u>2000-2001 Appropriation</u> (1)	<u>2000-2001 Appropriation Prorated 6.2%</u> (2)	<u>2001-2002 Appropriation</u> (3)	<u>2002-2003 Request</u> (4)	<u>2002-2003 ACHE Standard</u> (5)	<u>2002-2003 ACHE Recommended Budget</u> (6)	<u>Percent Change</u> (7)
Total Public Institutions	1,087,653,514	1,020,218,996	1,056,306,722	1,191,951,704	1,753,152,865	1,119,646,452	6.00%
<u>STATE LEVEL HIGHER EDUCATION PROGRAMS</u>							
<u>Other Two-Year</u>							
Postsecondary Education Department	2,865,269	2,687,622	2,797,790	2,962,134		2,929,286	4.70%
Alabama Ind. Devel. Trng. Inst.	9,383,785	8,801,990	7,102,158	6,750,000		6,750,000	-4.96%
Subtotal: <u>Other Two-Year</u>	12,249,054	11,489,613	9,899,948	9,712,134		9,679,286	-2.23%
<u>Other Higher Education</u>							
MESC/Dauphin Island Sea Lab	2,788,351	2,615,473	2,615,473	4,002,404		2,788,351	6.61%
Private Colleges & Schools							
*Marion Military Institute	342,563	321,324	305,257	359,692		319,604	4.70%
**Talladega College	572,927	537,406	510,536	536,000		534,531	4.70%
Tuskegee University	5,304,075	4,975,222	4,726,461	5,700,000		4,948,605	4.70%
A&M/Miles Consortium	369,800	346,872	346,872	346,872		346,872	
Total: <u>Private Colleges & Schools</u>	6,589,365	6,180,824	5,889,126	6,942,564		6,149,612	4.42%
Medical Scholarships Board	468,721	439,660	395,694	3,373,000		414,292	4.70%
Bd. of Dental Schol. Awards	121,854	114,299	102,864	150,000		107,699	4.70%
Bd. of Optometric Schol. Awards	103,160	96,764	87,088	134,000		91,181	4.70%
Subtotal: <u>Other Higher Education</u>	10,071,451	9,447,021	9,090,245	14,601,968		9,551,134	5.07%

* 70% of Appropriation and Request is shown. The remaining 30% is allocated to K-12 Appropriation. Total requested for 2002-2003 is 513,845.

** Talladega College did not submit Budget Request Forms in time for their request to be included, an estimate of the request was provided by the institution.

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<u>Alabama Commission on Higher Education</u>							
Planning & Coordination Services	2,793,401	2,620,210	2,489,199	2,663,401		2,663,401	7.00%
Articulation Program	546,461	512,580	486,951	546,461		546,461	12.22%
SREB	845,675	793,243	793,243	841,475		841,475	6.08%
Network of AL Academic Libraries	400,000	375,200	356,440	400,000		400,000	12.22%
EPSCOR	600,000	562,800	534,660	600,000		600,000	12.22%
Governor's Comm./Hist. Black Coll/Univ	100,000	93,800	89,110	100,000		100,000	12.22%
Small Business Develop. Consortium			407,367	457,066		457,066	12.20%
Subtotal: Statewide	2,492,136	2,337,624	2,667,771	2,945,002		2,945,002	10.39%
Teacher Ed Scholarship Loan Trust Fund	600,000	562,800	506,520	506,520		506,520	
Chiropractic Scholarships	37,986	35,631	32,068	37,986		37,986	18.45%
AL National Guard Schol. Prog.	800,000	750,400	675,360	800,000		800,000	18.46%
AL Student Assistance Program	1,572,471	1,474,978	1,327,480	5,986,460		5,986,460	350.96%
AL Educational Grant Program (ASGP)	6,286,460	5,896,699	5,307,029	5,986,460		5,986,460	12.80%
Police and Fire Fighters' Survivors Tuition	60,000	56,280	56,280	60,000		60,000	6.61%
Subtotal: Student Aid	9,356,917	8,776,788	7,904,737	13,377,426		13,377,426	69.23%
Alabama Agricultural Land Grant Alliance			500,000	500,000		500,000	
Subtotal: <u>ACHE and Statewide Pgms.</u>	14,642,454	13,734,622	13,561,707	19,485,829		19,485,829	43.68%
Total: <u>ACHE and Statewide Pgms.</u>	14,642,454	13,734,622	13,561,707	19,485,829		19,485,829	43.68%
SUBTOTAL: <u>ALL STATE LEVEL PGMS.</u>	36,962,959	34,671,256	32,551,900	43,799,931		38,716,249	18.94%
<u>TOTAL SENIOR, TWO YEAR & STATE LEVEL</u>	1,124,616,473	1,054,890,252	1,088,858,622	1,235,751,634	1,753,152,865	1,158,362,701	6.38%
Title VI Court Ordered Enhancement	9,621,655	9,397,113	6,693,889			7,397,100	

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<u>THE COMMISSION ON HIGHER EDUCATION MAKES NO RECOMMENDATION ON THE FOLLOWING PROGRAMS PREVIOUSLY FUNDED AS HIGHER EDUCATION.</u>							
UAB-Special Mental Health	4,298,696	4,032,177	4,032,177	4,637,002			
UA-SchoolFest Program	820,458	769,590	513,086	590,049			
UAB-AL Technology Network (Bevill Centers)	1,750,000	1,641,500	1,477,350	1,698,953			
Minority Tech Network - UA	900,000	844,200	759,780	873,747			
AL Tech Network - AU	1,750,000	1,641,500	1,477,350	1,565,991			
Board of Nursing	57,000	53,466	53,466				
AL. Writing Project	125,000	117,250	105,525				
Dept. of Veterans' Affairs + Supplemental	9,752,988	9,148,303	9,148,303				
League for Adv of Education	129,081	121,078	80,723				
Montgomery Intern Med Res Prog	235,000	220,430	198,387				
American Legion Scholarships	112,500	105,525	105,525				
Dependents Blind Parents	12,750	11,960	12,750				
Troy-SE AL Tech Network	400,000	375,200	337,680	385,462			
TSU/MacArthur Tech Cons Wiregrass Develop			100,000	100,000			
UAB James Cystic Fibrosis Ctr	200,000	187,600	178,220	178,220			
UAB-Holmes Grant to Brain Tumor Treatment	200,000	187,600	178,220	178,220			
UAB-Emergency Med Residency Pgm			84,420	84,420			
JSU- Aerospace Develop Ctr	150,000	140,700	126,630	126,630			
JSU- Joe M. Ford Econ Devop Ctr			100,000	100,000			
Sports Hall of Fame	200,000	187,600	125,073				
Higher Education In-Kind Grant Pgm	800,000	750,400	443,560				
Technical Scholarship Pgm	1,000,000	938,000	938,000				
Teacher In-Service Centers*	2,861,733	2,684,306					
TOTAL	25,755,206	24,158,383	20,576,225	10,518,694			
TOTAL HIGHER EDUCATION	1,159,993,334	1,088,445,748	1,116,128,736		1,753,152,865	1,165,759,801	

*FY 2001-2002 Appropriation for the Teacher In-Service Centers included in the Department of Education's Budget.