

ATTACHMENT 2

FACILITIES RENEWAL FORMULA - 2003-2004 SUMMARY  
ANNUAL RENEWAL ALLOWANCE

CATEGORY	GROSS SQUARE FOOTAGE-ALL INSTITUTIONS	SENIOR INSTITUTIONS	TWO-YEAR COLLEGES	MESC/ DAUPHIN ISLAND SEA LAB	TOTAL
ED. & GENERAL	30,658,253	36,005,557	14,500,505	176,189	50,682,251
AUXILIARY	14,469,753	16,530,503	924,421	2,933	17,457,857
OTHER	1,434,491	1,546,695	150,789		1,697,484
HEALTH E&G	4,157,798	6,564,348			6,564,348
HOSPITAL	2,788,717	5,821,172			5,821,172
VET. MEDICINE	447,981	669,591			669,591
AES/CES	498,859	844,684			844,684
<b>TOTAL</b>	<b>54,455,851</b>	<b>67,982,550</b>	<b>15,575,715</b>	<b>179,122</b>	<b>83,737,387</b>

FACILITIES RENEWAL FORMULA - 2003-2004 SUMMARY

CUMULATIVE RENEWAL BACKLOG

CATEGORY	GROSS SQUARE FOOTAGE-ALL INSTITUTIONS	SENIOR INSTITUTIONS	TWO-YEAR COLLEGES	MESC/ DAUPHIN ISLAND SEA LAB	TOTAL
ED. & GENERAL	30,658,253	482,728,786	184,269,788	2,645,779	669,644,353
AUXILIARY	14,469,753	221,558,504	12,168,946	107,888	233,835,338
OTHER	1,434,491	17,215,382	2,130,168		19,345,550
HEALTH E&G	4,157,798	72,465,319			72,465,319
HOSPITAL	2,788,717	72,304,520			72,304,520
VET. MEDICINE	447,981	8,668,225			8,668,225
AES/CES	498,859	14,454,073			14,454,073
<b>TOTAL</b>	<b>54,455,851</b>	<b>889,394,808</b>	<b>198,568,902</b>	<b>2,753,667</b>	<b>1,090,717,378</b>

Source: Alabama Commission on Higher Education. Fall 2001 Facilities Inventory.