

University of West Alabama - Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Coliseum & Physical Ed. Complex	New Construction / Acquisition	11,000,000			11,000,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
2	Bibb Graves	Renovation / Remodeling	1,200,000			1,200,000	Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities
3	Wallace Classroom Bld.	Renovation / Remodeling	779,000			779,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
4	Brock Hall Conference Lodging	Renovation / Remodeling	810,000			810,000	Other
5	Paving, Parking, Sidewalks, & Lighting	Renovation / Remodeling	753,000			753,000	Deterioration or obsolescence of existing facilities / Improvement of campus life (landscaping, lighting, etc.)
6	Campus Utility System	Deferred Maintenance/Facilities Renewal	750,000			750,000	Deterioration or obsolescence of existing facilities / Improvement of utility systems
7	Pruitt Hall	Renovation / Remodeling	620,000			620,000	Greater space requirements for an existing program / Deterioration or obsolescence of existing facilities
8	Wallace Union	Renovation / Remodeling	415,000			415,000	Deterioration or obsolescence of existing facilities / Safety
9	Patterson Apartments	Renovation / Remodeling	870,500			870,500	Deterioration or obsolescence of existing facilities / Safety
10	Webb Hall	Renovation / Remodeling	195,000			195,000	Deterioration or obsolescence of existing facilities
11	Young Dining Hall	Renovation / Remodeling	615,000			615,000	Deterioration or obsolescence of existing facilities / Safety
12	National Guard Armory	Renovation / Remodeling	225,000			225,000	Greater space requirements for an existing program / Changed facility needs for an existing program
13	Consolidated Mechanical & Bld.	Deferred Maintenance/Facilities Renewal	2,686,000			2,686,000	Deterioration or obsolescence of existing facilities / Improvement of utility systems
Total			20,918,500			20,918,500	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

University of West Alabama - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Moon Hall Maintenance Facility	Renovation / Remodeling	135,000			135,000	Deterioration or obsolescence of existing facilities
2	Speith Hall	Renovation / Remodeling	2,200,000			2,200,000	Deterioration or obsolescence of existing facilities / Safety
3	Selden Hall	Renovation / Remodeling	2,200,000			2,200,000	Deterioration or obsolescence of existing facilities / Safety
4	Sisk Hall	Renovation / Remodeling	241,000			241,000	Deterioration or obsolescence of existing facilities / Safety
5	Foust Hall	Renovation / Remodeling	830,000			830,000	Deterioration or obsolescence of existing facilities
6	Stickney Hall	Renovation / Remodeling	125,000			125,000	Deterioration or obsolescence of existing facilities
Total			5,731,000			5,731,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.