

Bessemer State Technical College - Immediate Capital Requirements (FY 2004-2005)

| Priority | Project Name | Category | Projected Funding Sources | | | Estimated Total Cost | Basis of Requirement |
|--------------|-----------------------------------|---|---------------------------|------------------|-------------------|----------------------|---|
| | | | ETF State | Other State | Other | | |
| 1 | Automotive - Jess Lanier Building | Renovation / Remodeling | | 307,000 | | 307,000 | Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities |
| 2 | "B" Building | Renovation / Remodeling | | 30,000 | 1,904,625 | 1,934,625 | Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities |
| 3 | Ethel Hall Building | Renovation / Remodeling | | 22,500 | | 22,500 | Deterioration or obsolescence of existing facilities |
| 4 | Roofs and Structural | Deferred Maintenance/Facilities Renewal | | 30,000 | 470,000 | 500,000 | Deterioration or obsolescence of existing facilities / Other |
| 5 | HVAC/Piping Projects | Deferred Maintenance/Facilities Renewal | | 50,000 | 2,106,250 | 2,156,250 | Deterioration or obsolescence of existing facilities / Other |
| 6 | Roadways and Paving | Deferred Maintenance/Facilities Renewal | | 50,000 | 2,762,500 | 2,812,500 | Deterioration or obsolescence of existing facilities / Other |
| 7 | "A" Building | Renovation / Remodeling | | 30,000 | 3,693,700 | 3,723,700 | Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities |
| 8 | Electrical Services Project | Deferred Maintenance/Facilities Renewal | | 562,500 | | 562,500 | Improvement of utility systems |
| Total | | | | 1,082,000 | 10,937,075 | 12,019,075 | |

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Bessemer State Technical College - Intermediate Capital Requirements (FY 2005-2006)

| Priority | Project Name | Category | Projected Funding Sources | | | Estimated Total Cost | Basis of Requirement |
|--------------|-------------------------------------|--------------------------------|---------------------------|-------------|-------------------|----------------------|---|
| | | | ETF State | Other State | Other | | |
| 1 | Automotive - "C" Building | Renovation / Remodeling | | | 1,403,325 | 1,403,325 | Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities |
| 2 | Technical Academy | New Construction / Acquisition | | | 6,095,250 | 6,095,250 | New program development |
| 3 | Corporate Services Training Complex | New Construction / Acquisition | | | 3,118,500 | 3,118,500 | New program development / Changed facility needs for an existing program |
| 4 | Milsap Building | Renovation / Remodeling | | | 3,324,100 | 3,324,100 | Greater space requirements for an existing program / Changed facility needs for an existing program |
| Total | | | | | 13,941,175 | 13,941,175 | |

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.