

Southern Union State Community College- Immediate Capital Requirements (FY 2004-2005)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Residence Hall, Wadley	New Construction / Acquisition		8,000,000		8,000,000	Greater space requirements for an existing program
1	Administration/Classroom Building, Wadley	New Construction / Acquisition			5,000,000	5,000,000	Changed facility needs for an existing program / Deterioration or obsolescence of existing facilities
3	Radiography Building, Opelika	Renovation / Remodeling		500,000		500,000	Changed facility needs for an existing program
<b>Total</b>				8,500,000	5,000,000	13,500,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.

Southern Union State Community College - Intermediate Capital Requirements (FY 2005-2006)

Priority	Project Name	Category	Projected Funding Sources			Estimated Total Cost	Basis of Requirement
			ETF State	Other State	Other		
1	Recreational Complex, Stadium, Wadley	New Construction / Acquisition		2,500,000		2,500,000	Greater space requirements for an existing program
2	Roof, Tech Shop, Opelika	Deferred Maintenance/Facilities Renewal		250,000		250,000	Deterioration or obsolescence of existing facilities
3	Roof, Valley Campus	Deferred Maintenance/Facilities Renewal		350,000		350,000	Deterioration or obsolescence of existing facilities
<b>Total</b>				3,100,000		3,100,000	

Source: Facilities Master Plan / Capital Project Request, FY 2005 - 2009.