

CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

Institution: Auburn University of Montgomery

Telephone Number: 334-244-3260

Name of Respondent: Wanda Blake

E-Mail Address: wblake@aum.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2010-2011)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes)
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Immediate Year 1 Capital Requirements																

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)

Institution: Auburn University at Montgome

Telephone Number: 334-244-3260

Name of Respondent: Wanda Blake

E-Mail Address: wblake@aum.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2011-2012)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used, include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used, include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes)
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1. Wellness/Recreation Center	1		\$17,500,000	\$17,500,000		Tuition/fees/ grant funds/donor funds		1(25%)17(75%)	70,000	70,000	Other	no	10/1/2011	9/30/2012	L
2.															
3.															
4.															
Subtotal			\$17,500,000	\$17,500,000											
2. Renovation/Remodeling Projects															
1. Taylor Center	2		\$6,000,000	\$6,000,000		Tuition/fees/ grant funds/donor funds		8	25,000	25,000	Other	no	10/1/2011	9/30/2012	B,C
2.															
3.															
4.															
Subtotal			\$6,000,000	\$6,000,000											
3. Major Capital Equipment Projects															
1.															
2.															
3.															
4.															
Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
1.															
2.															
3.															
4.															
Subtotal															
Total Intermediate Year 2 Capital Requirements			\$23,500,000	\$23,500,000											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form 1C)

Institution: Auburn University at Montgomery

Name of Respondent: Wanda Blake

Telephone Number: 334-244-3260 E-Mail Address: wblake@aum.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2012-2013 through FY 2014-2015)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Science Building	\$15,000,000
2. Information Technology Bldg.	\$15,000,000
3. Housing Expansion	\$7,500,000
4.	
Subtotal	\$37,500,000
2. Renovation/Remodeling Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
3. Major Capital Equipment Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
 Total Long Term Capital Requirements	 \$37,500,000
 Funding Source for All Long Term Projects:	
Education Trust Fund	\$ _____
Other State Funding	\$ _____
Other Funds	\$ <u>\$37,500,000</u>

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D. **TOTAL ALL CAPITAL PROJECTS** \$ \$61,000,000  
 (The total of Form 1A, 1B and 1C  
 should be reported in Part D)



## **AUM**

### **Brief Description or Justification:**

**Wellness/Recreation Center** – The AUM student body needs a location to provide recreational activities and a centralized location to provide education and encouragement of good health habits. This building will provide a variety of recreation spaces and a location for the AUM Nursing Care and Counseling Center.

**Taylor Center**-The current design is not conducive to supporting students. It is difficult to get from one area to the next and it is an uninviting area that is not attractive to prospective students. There are few hang out areas and study areas for students. The goal is to provide access to necessary offices in a one stop area as well as additional student areas.