

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Southern Union State Community College

Telephone Number: 256-395-2211 Ext. 5110

Name of Respondent: Ben Jordan

E-Mail Address: benjordan@suscc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2011-2012)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	Library, Wadley		\$5,000,000		\$5,000,000			N/A	4	20,000	18,000	E&G		10/1/2011	3/31/2013	E
2.	Softball Complex, Wadley		\$800,000		\$800,000			N/A	5	1,500	1,000	E&G		10/1/2011	5/31/2012	B
3.																
4.																
	Subtotal		\$5,800,000		\$5,800,000											
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
	Subtotal															
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
	Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
	Subtotal															
	Total Immediate Year 1 Capital Requirements		\$5,800,000		\$5,800,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Southern Union State Community College
Name of Respondent: Ben Jordan

Telephone Number: 256-395-2211 Ext. 5110
E-Mail Address: benjordan@suscc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2012-2013)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1.					State Bond Issue		N/A	1	70,000	60,000	E&G		10/1/2012	3/31/2014	B
2.		\$18,000,000		\$18,000,000	Renewal & Replacement		N/A	15	12,000	9,600	E&G		10/1/2012	3/31/2014	E
3.															
4.															
Subtotal		\$22,000,000		\$22,000,000											
2. Renovation/Remodeling Projects															
1.															
2.															
3.															
4.															
Subtotal															
3. Major Capital Equipment Projects															
1.															
2.															
3.															
4.															
Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
1.															
2.															
3.															
4.															
Subtotal															
Total Intermediate Year 2 Capital Requirements			\$22,000,000		\$22,000,000										

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form 1C)

Institution: Southern Union State Community College

Name of Respondent: Ben Jordan

Telephone Number: 256-395-2211 Ex 5110 E-Mail Address: benjordan@suscc.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2013-2014 through FY 2015-2016)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Physical Education Building, Opelika	<u>\$3,000,000</u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u>\$3,000,000</u>
2. Renovation/Remodeling Projects	
1.	<u> </u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u> </u>
3. Major Capital Equipment Projects	
1.	<u> </u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u> </u>
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1.	<u> </u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u> </u>
 Total Long Term Capital Requirements	 <u>\$3,000,000</u>
 Funding Source for All Long Term Projects:	
Education Trust Fund	\$ <u> </u>
Other State Funding	\$ <u>\$3,000,000</u>
Other Funds	\$ <u> </u>

D. **TOTAL ALL CAPITAL PROJECTS** \$ \$30,800,000
 (The total of Form 1A, 1B and 1C
 should be reported in Part D)

SOUTHERN UNION COMMUNITY COLLEGE

FORM 1A DESCRIPTION AND JUSTIFICATION

Priority 1: Library, Wadley Campus

This building was constructed in 1962 and is in need of major renovation. Two architectural firms have commented that it will be more economical to raze this facility and rebuild than to remodel. In Fall 2006, the College paid for architectural plans to be completed for a new building which will include not only the library but the addition of a computer lab and a tiered meeting room for community as well as college use. This facility is the last part of a major campus redevelopment plan.

Priority 2: Softball Complex, Wadley Campus

The softball complex currently consists of an unlighted grass field with cinder block dugouts, cinder block press box, and metal bleachers. The College has received written concerns from a group of parents of female athletes stating that Title IX requires female students to have equal opportunities and equitable resources for facilities. The site preparation for a new softball facility was completed during construction of the baseball stadium, which opened in February of 2010. Although athletic facilities are not a statewide priority at this time, it is possible that in order to comply with Title IX requirements, the College will need to replace the softball facilities.

FORM 1B DESCRIPTION AND JUSTIFICATION

Priority 1: Technology Center, Opelika Campus

The Technology Center will be located on the site of current technical buildings 1, 7, and 8. Constructed in 1966, the buildings are currently house computer classrooms, the college assessment center, the GED program, truck driving program, office careers program, a welding shop, and an upholstery shop. All three buildings would need extensive renovation to be used for other programs.

All buildings on the Opelika campus are currently at capacity. This leaves no facility space for growth to expand current programs or add new programs of study. The Opelika campus also lacks land for expansion. The Technology Center on the Opelika campus would allow the College to expand the technical training and workforce development offerings for the College. The center would house the clean technical programs, contain a number of computer laboratories for computer instruction, and provide needed additional classroom space for the campus.

Priority 2: Cafeteria, Wadley Campus

The current cafeteria on the Wadley campus was constructed in 1970. The building is outdated and in need of both renovation and new cooking equipment, some of which is original to the facility. The cafeteria was not originally designed to serve as many students as it does now and is also in need of expansion. With the construction in 2008 of a new dormitory, students living on campus and fed in the cafeteria increased by 30% demonstrating a need for a larger facility. A new, expanded facility will be constructed adjacent to the current cafeteria allowing the current cafeteria to remain open during construction.