

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Alabama Southern Community College
Name of Respondent: Roger Chandler

Telephone Number: (251)575-8224
E-Mail Address: rchandler@ascc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2012-2013)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1.															
2.															
3.															
4.															
Subtotal															
2. Renovation/Remodeling Projects															
Workforce Development Bldg -								1 (40%)							
1. Monroeville - Phase 2	1	\$1,500,000		\$1,500,000			30	2T(60%)	75,615	49,906	E & G	Yes	10/1/2012	8/31/2013	B, D, E
2. Restrooms -Adm Bldg- Monroeville	2	\$165,000		\$165,000			1	1	14,708	9,199	E & G	No	1/15/2013	5/31/2013	E
3.															
4.															
Subtotal		\$1,665,000		\$1,665,000											
3. Major Capital Equipment Projects															
1.															
2.															
3.															
4.															
Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
1. Fire Alarm System-Monroeville	3	\$158,700		\$158,700			1,2,3	1 NA	NA	NA	E & G	No	3/1/2013	8/31/2013	J
2.															
3.															
4.															
Subtotal		\$158,700		\$158,700											
Total Immediate Year 1 Capital Requirements		\$1,823,700		\$1,823,700											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Alabama Southern Community College
Name of Respondent: Roger Chandler

Telephone Number: (251)575-8224
E-Mail Address: rchandler@ascc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2013-2014)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1.															
2.															
3.															
4.															
Subtotal															
2. Renovation/Remodeling Projects															
1. Auditorium Entrance/Facade-Monroeville	3	\$414,000		\$414,000			5	7	14,103	12,798	E & G	No	3/15/2014	8/31/2014	E
2. Classroom Addition - Thomasville	2	\$770,500		\$770,500			15	1	5,130	4,520	E & G	No	10/1/2013	8/31/2014	D
3.															
4.															
Subtotal		\$1,184,500		\$1,184,500											
3. Major Capital Equipment Projects															
1.															
2.															
3.															
4.															
Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
Paving and Landscaping - Monroeville -															
1. Workforce Development Building	1	\$460,000		\$460,000			30	17 - Parking Lot	N/A	N/A	E & G	No	2/1/2014	7/31/2014	E,F
2.															
3.															
4.															
Subtotal		\$460,000		\$460,000											
Total Intermediate Year 2 Capital Requirements		\$1,644,500		\$1,644,500											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form 1C)

Institution: Alabama Southern Community College
 Name of Respondent: Roger Chandler
 Telephone Number: (251)575-8224 E-Mail Address: rhandler@ascc.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2014-2015 through FY 2016-2017)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
2. Renovation/Remodeling Projects	
1. Maintenance Bldg Renovation-Thomasville	\$591,380
2.	_____
3.	_____
4.	_____
Subtotal	\$591,380
3. Major Capital Equipment Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Roof Retrofit, Bldg 6000-Thomasville	\$72,460
2. Roof Retrofit, Bldg 1300-Thomasville	\$411,125
3. Transformer Replacement-Monroeville	\$86,250
4. Roof Retrofit Gilbertown Adm/Classroom Bldg	\$125,000
5. Seating/floor covering Auditorium - Monroeville	\$525,000
Subtotal	\$1,219,835
Total Long Term Capital Requirements	\$1,811,215
Funding Source for All Long Term Projects:	
Education Trust Fund	\$ 1,811,215
Other State Funding	\$ _____
Other Funds	\$ _____

D. TOTAL ALL CAPITAL PROJECTS **\$ 5,279,415**
 (The total of Form1A, 1B and 1C
 should be reported in Part D)

Alabama Southern Community College

DESCRIPTIONS AND JUSTIFICATIONS

Immediate Capital Requirements (FY 2012-2013)

1. Workforce Development Building Renovation – Monroeville – Phase 2: In February 2010, the College purchased a 76,000 square foot building which will primarily be used for workforce development. The phase one renovation will be completed during fiscal year 2011-2012 which includes a new facade with entrances, offices, restrooms, and several technical training laboratories. Phase two will complete the renovation of the building to include a 200 seat conference room, additional classrooms, laboratories, and a bookstore.
2. Restroom Renovation: The restrooms in the Administration building on the Monroeville campus have never had a major renovation and were constructed in 1965. The grout in the tile has deteriorated to the point where aesthetically the restrooms need remodeling.
3. Fire Alarm Systems - Monroeville: Buildings 001, 002, and 003 on the Monroeville Campus were constructed in 1965 and did not include fire alarm systems. The systems need to be added for safety purposes.

Intermediate Capital Requirements (FY 2013-2014)

1. Paving and Landscaping of a Parking Area – Monroeville –Workforce Development Center: The parking lot for the Workforce Development Center in Monroeville will be landscaped and repaved to include an upgrade of the lighting. The current parking area is over 30 years old and needs landscaping and repaving for safety and aesthetics.
2. Classroom Addition – Thomasville: The Thomasville campus of Alabama Southern has maintained a 20% increase in enrollment for the last two academic years. Historically, the Thomasville campus has been predominately a technical training, terminal degree offering branch campus with more laboratory classrooms than regular classrooms. With a significant increase in academic, university transfer course offerings, classroom space is limited. The College proposes to add a wing on the existing Administration/Classroom building that will house a minimum of 5 additional classrooms to alleviate the classroom shortage problem that will be exacerbated in the future.
3. Auditorium Entrance/Façade: The College proposes to update the front of the building to resemble the other buildings on campus including replacing the front doors and existing canopy.