

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Bevill State Community College

Telephone Number: (205) 387-0511, ext. 5804

Name of Respondent: Amberley Clark

E-Mail Address: aclark@bscc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2012-2013)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1.															
2.															
3.															
4.															
Subtotal															
2. Renovation/Remodeling Projects															
1. Renovate Frances Israel Building - Jasper	4	\$750,000		\$750,000			Israel	1	7,257	6,816	E&G	yes	10/1/2012	9/1/2013	C
2. Renovate Davis Hall - Jasper	5	\$1,750,000		\$1,750,000			Davis	1	16,615	9,935	E&G	no	10/1/2012	9/1/2013	B, E
3. Renovate Walker Hall - Jasper	1	\$900,000		\$900,000			Walker	1	13,351	8,883	E&G	no	10/1/2012	9/1/2013	B, E
4.															
Subtotal		\$3,400,000		\$3,400,000											
3. Major Capital Equipment Projects															
1.															
2.															
3.															
4.															
Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
1. Replace Doors, Locks, Carpeting, Paint - All Campuses	2	\$500,000		\$500,000			Various	1-85%, 4-5%, 5-5%, 7-5%			Other - 5%		10/1/2012	9/1/2013	E, F
2. Electrical and Plumbing Renovation - Sumiton	3	\$400,000		\$400,000			100	1			E&G		10/1/2012	9/1/2013	E, J
3.															
4.															
Subtotal		\$900,000		\$900,000											
Total Immediate Year 1 Capital Requirements		\$4,300,000		\$4,300,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Bevill State Community College
Name of Respondent: Amberley Clark

Telephone Number: (205) 387-0511, ext. 5804
E-Mail Address: aclark@bscc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2013-2014)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1.															
2.															
3.															
4.															
Subtotal															
2. Renovation/Remodeling Projects															
1. Campus Sidewalks - All Campuses	1	\$400,000		\$400,000				17 - Sidewalks	N/A	N/A	Other	No	10/1/2013	6/30/2014	J, F
2. Exterior Lighting - All Campuses	2	\$200,000		\$200,000				17 - Lighting	N/A	N/A	Other	No	10/1/2013	6/30/2014	J, F
3.															
4.															
Subtotal		\$600,000		\$600,000											
3. Major Capital Equipment Projects															
1.															
2.															
3.															
4.															
Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
1. Roof Repair/Replace - All Campuses	3	\$400,000		\$400,000			Various	1-85%, 4-5%, 7-10%	N/A	N/A	E&G	No	10/1/2013	9/30/2014	E, G
2. Mechanical Repair/Replace - All Campuses	4	\$1,000,000		\$1,000,000			Various	1-80%, 7-20%	N/A	N/A	E&G	No	10/1/2013	9/30/2014	E, G
3. Replace Locksets, Carpeting, Paint - All Campuses	5	\$300,000		\$300,000			Various	1-90%, 4-10%	N/A	N/A	E&G	No	10/1/2013	9/30/2014	E, J
4.															
Subtotal		\$1,700,000		\$1,700,000											
Total Intermediate Year 2 Capital Requirements		\$2,300,000		\$2,300,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

Bevill State Community College Facilities Master Plan FY 2012

Form 1A

Priority #	Description/Justification
1	Modernize and bring into compliance with ADA. No elevator in building, small stairwells have resulted in problems carrying disabled students upstairs. New flooring, paint walls, and new ceiling tiles. Roof replacement to stop leaks and damage to interior of building.
2	Deterioration of exterior Buildings due to corrosion. Deterioration of interior wall surfaces, doors, and floors.
3	Modernize electrical and plumbing in building to support demand due to cosmetology program.
4	Renovate building for use as classroom. Building currently used as a Cafeteria. Cafeteria is being relocated to new Math and Science Building completed in FY 2009.
5	Renovation due to age, approximately 68 years old with outdated electrical and plumbing system. Renovate for more classroom space. Large portion of second floor previously used as a TV studio, program no longer viable. Improve student accessibility to meet ADA requirements. Ensure building meets current building codes.

Form 1B

Priority #	Description/Justification
1	College sidewalks need repair for safety issues. Trip hazards.
2	Safety and security in parking lots and other areas on campuses.
3	Deterioration of roofs due to age. Prohibit leaks to interior of building.
4	Aging equipment that will become very expensive to repair. Chillers, boilers and Air handling units obsolete and inefficient.
5	Paint exterior of Buildings due to deterioration and corrosion. Deterioration of interior wall surfaces, doors, and floors. Controlled entry to buildings and dorms for safety.