

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Lurleen B. Wallace Community C

Telephone Number: 334-881-2212

Name of Respondent: Dr. Herbert H.J. Riedel, President

E-Mail Address: hriedel@lbwcc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2012-2013)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1.															
2.															
3.															
4.															
Subtotal															
2. Renovation/Remodeling Projects															
1. West End Bldg D-MacArthur Campus	2	\$300,000		\$300,000	Facility Renewal		D	1	5,500	5,500	E & G	No	10/1/2012	9/30/2013	B
2. Quad Renovations-Andalusia Campu	3		\$200,000	\$200,000		Private Donation		17 Grounds Renovation	12,000	12,000	Other	No	10/1/2012	9/30/2013	F,J
3.															
4.															
Subtotal		\$300,000	\$200,000	\$500,000											
3. Major Capital Equipment Projects															
1.															
2.															
3.															
4.															
Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
1. Roof Replacement-MacArthur Campus	1	\$400,000		\$400,000	Facility Renewal		"C"	2T			E & G	No	10/1/2012	12/31/2012	E,J
2.															
3.															
4.															
Subtotal		\$400,000		\$400,000											
Total Immediate Year 1 Capital Requirements		\$700,000	\$200,000	\$900,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Lurleen B. Wallace Community C
Name of Respondent: Dr. Herbert H.J. Riedel, President

Telephone Number: 334-881-2212
E-Mail Address: hriedel@lbwcc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2013-2014)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1. Bus	1		\$150,000	\$150,000		Unexpended Plant Fund		17-Student Transportation						1/1/2014	1/1/2014	J, L
2.																
3.																
4.																
Subtotal			\$150,000	\$150,000												
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Intermediate Year 2 Capital Requirements			\$150,000	\$150,000												

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form 1C)

Institution: Lurleen B. Wallace Community College

Name of Respondent: Dr. Herbert H.J. Riedel, President

Telephone Number: 334-881-2212 E-Mail Address: hriedel@lbwcc.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2014-2015 through FY 2016-2017)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Advanced Technology Education Ctr-Andalusia	<u>\$4,000,000</u>
2. Creation of Outdoor Student Areas-Greenville	<u>\$500,000</u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u>\$4,500,000</u>
2. Renovation/Remodeling Projects	
1. Renovation "A" Bldg-MacArthur Campus	<u>\$2,000,000</u>
2. Renovation Adm Bldg-Andalusia Campus	<u>\$1,500,000</u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u>\$3,500,000</u>
3. Major Capital Equipment Projects	
1. Administrative Software	<u>\$1,000,000</u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u>\$1,000,000</u>
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1.	<u> </u>
2.	<u> </u>
3.	<u> </u>
4.	<u> </u>
Subtotal	<u> </u>
Total Long Term Capital Requirements	<u>\$9,000,000</u>
Funding Source for All Long Term Projects:	
Education Trust Fund	\$ <u> </u>
Other State Funding	\$ <u>\$3,000,000</u>
Other Funds	\$ <u>\$6,000,000</u>

D. TOTAL ALL CAPITAL PROJECTS **\$ \$10,050,000**

(The total of Form1A, 1B and 1C should be reported in Part D)

LURLEEN B. WALLACE COMMUNITY COLLEGE
FACILITIES MASTER PLAN
ACCOMPANYING NARRATIVE
September 13,2011

A.2.1 Renovation of Building D – MacArthur Campus

This facility will be renovated to provide space for the Adult Education and Continuing Education Departments, along with a testing center and office space. The space currently occupied by these departments will be converted to needed additional classroom space for use by the Massage Therapy and Sonography Programs.

A.2.2 Quad Renovations – Andalusia Campus

Currently there is a rainfall drainage problem in the area between the Administration Building and the Learning Resources Building on the Andalusia Campus of LBWCC. This area is a central location for the entire Campus and is traveled heavily by students. Renovations will address the drainage issues and enhance the outdoor student area providing a safe, appealing, and functional campus environment.

A.4.1. Roof Replacement – MacArthur Campus

Building “C” on the MacArthur Campus has a built-up roof that is over twenty-five years old. The normal life expectancy of a roof of this type is twenty-five years. Roof replacement is necessary due to the age of the roof and the deterioration of the extended overhangs.

B.3.1. Bus – All Campuses

LBWCC currently has a 2000 Blue Bird Bus and a 2004 Blue Bird Bus which is used extensively for student transportation on all campuses. Due to the age of the bus fleet, there is a need to purchase a new bus to provide reliable student transportation.

C.1.1 Advanced Technology Education Center – Andalusia Campus

The Andalusia Campus is the Administrative Campus for the college. The Administration Building houses classroom and laboratory space and faculty offices on the second floor and the first floor is shared between the President’s Office, Business Office, Human Resources Office, IT Offices, and classroom and computer labs. The College plans to secure funding and construct an Advanced Technology Education Center and relocate classroom, laboratories and faculty offices to this new facility in order to renovate the Administration Building for administrative purposes.

C.1.2 Creation of Outdoor Student Areas-Greenville

Currently the Greenville Campus consists of three buildings separated by a large parking lot. The College desires to construct walkways, patios, and a covered student area in order to provide a safe, appealing, and functional campus environment.

C.2.1 Renovation “A” Building – MacArthur Campus

The “A” Building located on the MacArthur Campus was the first building completed on the MacArthur Campus in 1965. This building is in need of renovations to bring the interior of the building up to modern standards and accommodate the functions of administration on the MacArthur Campus. Energy savings will be incorporated into the designed renovations.

C.2.2 Renovation Administration Building – Andalusia Campus

Following the construction of the Advanced Technology Education Center on the Andalusia Campus, the Administration Building will be renovated for administrative purposes in an effort to centralize administrative and student services processes.

C.3.1 Administrative Software

The College desires to purchase Administrative Software which will be consistent with Colleges in the Alabama Community College System.