

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

Institution: The University of Alabama  
Name of Respondent: Michael Reid

Telephone Number: 205.348.9908  
E-Mail Address: mreid@fa.ua.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2012-2013)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>															
1a	\$11,731,621			\$11,731,621			22	8	39,200	26,264	E&G	No	October, 2012	September, 2013	B, D
1. Ferguson Center Addition - General													October, 2012	September, 2013	B, D
2a			\$4,759,939	\$4,759,939		Auxiliary Funds	22	17 (bookstore)	19,600	13,132	E&G	No	October, 2012	September, 2013	B, D
2. Ferguson Center Addition - Supply Store													October, 2012	September, 2013	B, D
4	\$26,500,000			\$26,500,000			13	4	48,200	32,294	E&G	No	October, 2012	September, 2013	B, D
3. Gorgas Library Addition													October, 2012	September, 2013	B, D
8	\$16,967,500			\$16,967,500				5-88%, 14-12%	67,500	45,225	E&G, Auxiliary	No	October, 2012	September, 2013	D
4. North Campus Student Center Recreation/Admin.													October, 2012	September, 2013	D
9			\$2,000,000	\$2,000,000				17 Dining	7,500	5,025	Auxiliary	No	October, 2012	September, 2013	D
5. North Campus Student Center Dining													October, 2012	September, 2013	D
Subtotal	\$55,199,121		\$6,759,939	\$61,959,060											
<b>2. Renovation/Remodeling Projects</b>															
1b	\$15,768,379			\$15,768,379			22	8	74,051	49,614	Auxiliary	No	October, 2012	September, 2013	B, D
1. Ferguson Center Renovation - General													October, 2012	September, 2013	B, D
2b			\$2,740,061	\$2,740,061		Auxiliary Funds	22	17 (bookstore)	25,010	16,757	Auxiliary	No	October, 2012	September, 2013	B, D
2. Ferguson Center Renovation - Supply Store													October, 2012	September, 2013	B, D
5	\$962,249			\$962,249				17 street improvements	n/a	n/a	E&G	No	October, 2012	September, 2013	D, F
3. University Boulevard													October, 2012	September, 2013	D, F
3			\$2,540,000	\$2,540,000		Auxiliary Funds	200	14	295,778	198,171	Auxiliary	No	October, 2012	September, 2013	D, E
4. Rose Towers Demolition													October, 2012	September, 2013	D, E
14		\$2,000,000		\$2,000,000	UA Plant Funds			17 pedestrian	n/a	n/a	E&G	Yes	October, 2012	September, 2013	F
5. Academic Honors Plaza													October, 2012	September, 2013	F
Subtotal	\$16,730,628	\$2,000,000	\$5,280,061	\$24,010,689											
<b>3. Major Capital Equipment Projects</b>															
1.															
2.															
3.															
4.															
Subtotal															
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>															
6	\$150,000			\$150,000									October, 2012	September, 2013	E&J
1. Annual Campus Life Safety Upgrades													October, 2012	September, 2013	E&J
10	\$300,000			\$300,000									October, 2012	September, 2013	E&J
2. Annual Building Restorations (interior and exterior)													October, 2012	September, 2013	E&J
7	\$100,000			\$100,000									October, 2012	September, 2013	E&J
3. Annual Handicap Accessibility Upgrades													October, 2012	September, 2013	E&J
11	\$200,000			\$200,000									October, 2012	September, 2013	E&J
4. Annual Building Envelope Restorations													October, 2012	September, 2013	E&J
12	\$50,000			\$50,000									October, 2012	September, 2013	E&J
5. Annual Campus Lighting													October, 2012	September, 2013	E&J
18	\$100,000			\$100,000			249						October, 2012	September, 2013	E
6. Beville Clean Room RTU													October, 2012	September, 2013	E
15	\$230,000			\$230,000			155						October, 2012	September, 2013	E&J
7. Gallalee Hall Roof Replacement													October, 2012	September, 2013	E&J
19	\$160,000			\$160,000			47						October, 2012	September, 2013	E
8. Doster Hall Exterior (paint, seal, and caulk)													October, 2012	September, 2013	E
22	\$75,000			\$75,000			6						October, 2012	September, 2013	E
9. Rose Administration Envelope (caulk)													October, 2012	September, 2013	E
20	\$275,000			\$275,000									October, 2012	September, 2013	E&G
10. Central Campus Sewer Restoration													October, 2012	September, 2013	E&G
13	\$160,000			\$160,000			88						October, 2012	September, 2013	E&J
11. Little Hall Lighting and Renovation (Year 1 of 2)													October, 2012	September, 2013	E&J
16	\$125,000			\$125,000									October, 2012	September, 2013	G
12. Thermal Energy Loop Extension													October, 2012	September, 2013	G
17	\$75,000			\$75,000									October, 2012	September, 2013	E
13. Modernize HVAC Controls Upgrade													October, 2012	September, 2013	E
24			\$1,000,000	\$1,000,000		UA Auxiliary Svcs.	D280-D480						October, 2012	September, 2013	E
14. Annual Parking Deck Repairs and Renewal													October, 2012	September, 2013	E
25			\$1,000,000	\$1,000,000		UA Auxiliary Svcs.							October, 2012	September, 2013	E&J
15. Annual Road Repairs and Maintenance													October, 2012	September, 2013	E&J
27			\$1,425,000	\$1,425,000		UA Athletics	46						October, 2012	September, 2013	E&J
16. Bryant-Denny Stadium (misc. structural, HVAC, etc)													October, 2012	September, 2013	E&J
28			\$340,000	\$340,000		UA Athletics	369						October, 2012	September, 2013	E
17. Sewell Thomas Stadium (painting, netting, seats)													October, 2012	September, 2013	E
29			\$60,000	\$60,000		UA Athletics	370						October, 2012	September, 2013	E
18. Rhoads Softball Stadium (bldg. sealant, outfield pad)													October, 2012	September, 2013	E
30			\$250,000	\$250,000		UA Athletics	85						October, 2012	September, 2013	E&J
19. Mal Moore Athletic Facility (AHU replacement )													October, 2012	September, 2013	E&J
31			\$250,000	\$250,000		UA Athletics	82						October, 2012	September, 2013	E
20. Coleman Coliseum (elevator testing/upgrades)													October, 2012	September, 2013	E
32			\$50,000	\$50,000		UA Athletics	509						October, 2012	September, 2013	E
21. Golf (arbor/pavers)													October, 2012	September, 2013	E
33			\$500,000	\$500,000		UA Athletics	116						October, 2012	September, 2013	E&B
22. Track (track surface replacement, misc.)													October, 2012	September, 2013	E&B
34			\$500,000	\$500,000		UA Athletics	499						October, 2012	September, 2013	E&J
23. Crew Facility (add Butler Building)													October, 2012	September, 2013	E&J
22			\$450,000	\$450,000		UA Housing/Res. Life	247						October, 2012	September, 2013	E&J
24. Paty Hall Elevator Replacement													October, 2012	September, 2013	E&J
26			\$120,000	\$120,000		UA Housing/Res. Life	663 - 670						October, 2012	September, 2013	E
25. Highlands Apartments Roof Replacement													October, 2012	September, 2013	E
21	\$3,000,000			\$3,000,000									October, 2012	September, 2013	B
26. Bryce Property Restoration													October, 2012	September, 2013	B
Subtotal	\$5,000,000		\$5,945,000	\$10,945,000									October, 2012	September, 2013	B
Total Immediate Year 1 Capital Requirements	\$76,929,749	\$2,000,000	\$17,985,000	\$96,914,749											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)

Institution: University of Alabama  
Name of Respondent: Charles Michael Reid

Telephone Number: 205.348.9908  
E-Mail Address: mreid@fa.ua.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2013-2014)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1-Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>															
1. North Parking Deck			\$21,000,000	\$21,000,000		UA Auxiliary Funds		17 (parking deck)	195,000	190,000	Auxiliary	no	October, 2013	September, 2014	D
2. South Parking Deck			\$21,000,000	\$21,000,000		UA Auxiliary Funds		17 (parking deck)	195,000	190,000	Auxiliary	no	October, 2013	September, 2014	D
3. Crew Facility			\$6,683,670	\$6,683,670		UA Athletic Funds		5	TBD	TBD	Auxiliary	no	October, 2013	September, 2014	B
4.															
Subtotal			\$48,683,670	\$48,683,670											
<b>2. Renovation/Remodeling Projects</b>															
1. ten floor Hall Renovation	\$9,425,258			\$9,425,258			297	1	112,175	75,158	E&G	no	October, 2013	September, 2014	D&E
2. Doster Hall Renovation	\$5,386,218			\$5,386,218			47	1	39,633	26,554	E&G	no	October, 2013	September, 2014	D&E
3. Biology Building Renovation	\$16,763,250			\$16,763,250			34	1	95,636	64,076	E&G	no	October, 2013	September, 2014	D&E
4. Morgan Hall Renovation	\$5,138,739			\$5,138,739			107	1	45,916	27,929	E&G	no	October, 2013	September, 2014	D&E
5. Rowand-Johnson Renovation	\$6,468,017			\$6,468,017			108	1	52,405	32,783	E&G	no	October, 2013	September, 2014	D&E
Subtotal	\$43,181,482			\$43,181,482											
<b>3. Major Capital Equipment Projects</b>															
1.															
2.															
3.															
Subtotal															
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>															
1. Annual Campus Life Safety Upgrades	\$150,000			\$150,000									October, 2013	September, 2014	E&J
2. Annual Building Restorations (paint, floors)	\$200,000			\$200,000									October, 2013	September, 2014	E&J
3. Annual Building Envelope Restorations	\$200,000			\$200,000									October, 2013	September, 2014	E&J
4. Annual Handicap Accessibility Upgrades	\$100,000			\$100,000									October, 2013	September, 2014	E&J
5. Annual Campus Lighting	\$50,000			\$50,000									October, 2013	September, 2014	E&F
6. Central Campus Sewer Restoration	\$600,000			\$600,000									October, 2013	September, 2014	E&D
7. Martha Parham West Envelope	\$150,000			\$150,000			298						October, 2013	September, 2014	E&D
8. Rose Electrical Switch Gear Replacement	\$190,000			\$190,000			6						October, 2013	September, 2014	E
9. Little Hall Lighting and Renovations (2 of 3)	\$360,000			\$360,000			88						October, 2013	September, 2014	E&J
10. Annual Parking Deck Repairs and Renewal			\$1,000,000	\$1,000,000		UA Auxiliary Svcs.	D280-D480						October, 2013	September, 2014	E
11. Annual Road Repairs and Maintenance			\$1,000,000	\$1,000,000		UA Auxiliary Svcs.							October, 2013	September, 2014	E
12. Bryant-Denny Stadium (waterproofing, paint steel)			\$670,000	\$670,000		UA Athletics	46						October, 2013	September, 2014	E
13. Sewell Thomas Stadium (misc. envelope repairs)			\$67,000	\$67,000		UA Athletics	369						October, 2013	September, 2014	E
14. Mal Moore Athletic Facility (painting, refurbish lockers)			\$80,000	\$80,000		UA Athletics	85						October, 2013	September, 2014	E
15. Indoor Football (exterior light replacement)			\$10,000	\$10,000		UA Athletics	86						October, 2013	September, 2014	E
16. Coleman Coliseum (light replacement)			\$10,000	\$10,000		UA Athletics	82						October, 2013	September, 2014	E
17. Tennis (replace wind screen)			\$25,000	\$25,000		UA Athletics	390						October, 2013	September, 2014	E
18. Soccer (carpet replacement)			\$20,000	\$20,000		UA Athletics	389						October, 2013	September, 2014	E
19. Central Energy Plant (chiller replacement)			\$300,000	\$300,000		UA Athletics							October, 2013	September, 2014	E&G
20. Tutwiler elevator replacement			\$1,200,000	\$1,200,000		UA Housing/Residential Community	206						October, 2013	September, 2014	E&J
21. Bryce Property Restoration	\$3,000,000			\$3,000,000									October, 2013	September, 2014	E
Subtotal	\$5,000,000		\$4,382,000	\$9,382,000											
4.															
Subtotal															
Total Intermediate Year 2 Capital Requirements	\$48,181,482		\$53,065,670	\$101,247,152											

**A brief description and justification must be attached for each project listed above.**  
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY  
(Form 1C)

Institution: University of Alabama  
 Name of Respondent: Charles Michael Reid  
 Telephone Number: 205.348.9908 E-Mail Address: mreid@fa.ua.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
(FY 2014-2015 through FY 2016-2017)

	Estimated Total Cost
<b>1. New Construction/Acquisition Projects</b>	
1 New energy Plants and Distribution Piping	\$30,000,000
2 West Campus Storm Drainage	\$21,685,167
3 Marris Spring and Campus Drive Intersection	\$2,163,000
Subtotal	\$53,848,167
<b>2. Renovation/Remodeling Projects</b>	
1 Science & Engineering Research Fit Out	\$5,012,753
2 Barnwell Hall Renovation	\$8,652,000
3 Little Hall Renovation	\$2,731,983
4 Farrah Hall Renovation	\$7,652,000
5 H.M. Comer (MIB) Renovation	\$15,750,000
6 Bidgood Hall Renovation	\$7,387,000
7 Culverhouse C & BA	\$48,357,000
8 Shelby Renovation and Commons	\$6,000,000
9 Tutwiler Renovation	\$31,647,789
10 Mary Burke Hall East Renovation	\$5,150,979
11 Mary Burke Hall West Renovation	\$5,150,979
12 Martha Parham Hall East Renovation	\$4,503,687
13 Harris Hall Renovation and Addition	\$23,828,752
14 Paty Hall Renovation	\$15,962,974
15 Palmer Demolition	\$175,000
16 Somerville Demolition	\$175,000
17 Fresh Food Company	\$20,000,000
18 Friedman Hall Demolition	\$220,000
19 Sewell-Thomas Stadium - Phase I	\$5,569,725
20 Sewell-Thomas Stadium - Phase II	\$5,569,725
21 10th Avenue Enhancements	\$1,520,535
22 Campus Drive Resurfacing and Restoration	\$3,341,835
23 Electrical Distribution Loop	\$5,304,500
24 Sewer System Replacement	\$5,545,700
25 Beville, Aime, HM Comer Energy Plant	\$1,326,000
26 East Central Campus Storm Drainage - Phase II	\$7,210,000
27 Bryant Drive Utility Upgrades	\$5,407,500
Subtotal	\$249,153,416
<b>3. Major Capital Equipment Projects</b>	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>	
1. Annual Campus Life Safety Upgrades	\$1,210,000
2. Annual Building Restorations	\$1,500,000
3. Annual Building Envelope Restorations	\$550,000
4. Annual Handicap Accessibility Upgrades	\$1,250,000
5. Annual Campus Lighting	\$300,000
6. Annual Campus Elevator Upgrade	\$245,000
7. Central Campus Sewer Restoration	\$1,200,000
8. Contingency Emergency Fund	\$800,000
9. Rose Administration HVAC/Control Upgrade	\$1,000,000
10 Nott Hall Window Replacement	\$500,000
11 Little Hall Lighting and Renovations	\$400,000
12 Clark Hall Fan Coils Replacement	\$185,000
13 Garland Hall Fan Coils Replacement	\$155,000
14 Annual Parking Deck Repairs and Renewal	\$3,000,000
15 Annual Road Repairs and Maintenance	\$3,000,000
16 Bryant-Denny Stadium waterproofing/paint	\$1,590,000
17 Rhoads Softball Stadium (graphics replacement)	\$25,000
18 Mal Moore Athletic Facility (lights/fence screen)	\$495,000
19 Mal Moore Athletic Facility Replace Field Turf	\$200,000
20 Coleman Coliseum building sealant/carpet/HVAC	\$290,000
21 Coleman Coliseum replace arena/concourse floors	\$350,000
22 Tennis Courts light/carpet replacement	\$30,000
23 Tennis Courts recoat sports flooring	\$60,000
24 Bryant Hall Academic Center painting	\$40,000
25 Bryce Property Restoration	\$1,575,000
26 Ferguson Air Handler Controller	\$2,000,000
27 Woods Hall Window Replacement	\$350,000
28 Gorgas Library Window Replacement	\$600,000
29 Sewell Thomas Stadium Light Replacement	\$20,000
30 Soccer Field Light Replacement	\$15,000
31 Bryant Conference Center Roof Replacement	\$575,000
32 Campus Boiler Upgrades	\$100,000
33 Brewer Porch Main Building Roof Replacement	\$90,000
34 Houser Hall Roof Replacement	\$150,000
35 Hardaway Hall Roof Replacement	\$290,000
36 Farrah Hall Electrical Upgrades	\$250,000
37 West Campus/Gorgas Electrical Tie-in	\$300,000
Subtotal	\$24,690,000
<b>Total Long Term Capital Requirements</b>	<b>\$327,691,583</b>
<b>Funding Source for All Long Term Projects:</b>	
Education Trust Fund	\$ 204,231,973
Other State Funding	\$ _____
Other Funds	\$ 123,459,610
	Auxiliary and IA funds

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**D. TOTAL ALL CAPITAL PROJECTS** \$ \$525,853,484  
 (The total of Form1A, 1B and 1C  
 should be reported in Part D)

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2011

Institution: University of Alabama

Component (E&G, Auxiliary, Hospital, Health, Other) E&G, Auxiliary

Name of Respondent: Reba Essary

Telephone Number: 205-348-7917 E-Mail Address: ressary@fa.ua.edu

NAME OF BOND ISSUE	PROJECT USE (Briefly describe project)	DATE OF ORIGINAL ISSUANCE	ORIGINAL VALUE	AMOUNT OUTSTANDING As of 9/30/2011	AMOUNT OF DEBT SERVICE As of 9/30/2011			SOURCE OF DEBT SERVICE PAYMENT	DATE OF MATURITY
					PRINCIPAL	INTEREST	TOTAL		
1997 General Fee	Student Services Building	6/1/1997	\$7,155,000		\$1,160,000	\$55,100	\$1,215,100	Tuition	6/1/2011
2001 General Fee	UREC addition, Lighting	11/1/2001	\$34,645,000	\$25,370,000	\$1,800,000	\$1,258,950	\$3,058,950	Tuition, Housing	12/1/2026
	Retrofit, Blount Dorm, CCHS								
2004A General Fee	Ref 1992 (Housing, Pkg, Ath)	7/1/2004	\$215,995,000	\$210,720,000	\$2,690,000	\$10,742,038	\$13,432,038	Tuition, Housing	7/1/2034
	Ref 1996 (Ath, Ferg Center)							Athletics, Food	
	Ref 2003 (Ferg Food Ct, Ath, Pkg Deck, Dorms)							Service, Parking fees	
	Ref part of 97 & 01 (Athletic projects, Law School Addition								
	Student Health, Freshman Sci, Tech UG, Dorms, Def Maint								
2006A General Revenue	Bryant Res Hall, Lakeside	9/1/2006	\$40,575,000	\$40,115,000	\$30,000	\$1,928,463	\$1,958,463	Housing, Ath	7/1/2036
	Res Hall, Bryant/Denny Plaza								
2006B General Revenue	Lakeside Dining, Fraternity	9/1/2006	\$23,750,000	\$18,655,000	\$1,080,000	\$1,114,043	\$2,194,043	Fraternities, Food Service	7/1/2023
	Renovations & Construction								
2008A General Revenue	Refund 2004C	8/1/2008	\$45,425,000	\$43,125,000	\$875,000	\$2,029,375	\$2,904,375	Tuition	7/1/2034
	E&W Substations, Law School Addition, St Hlth Ctr, Freshman Science Bldg, Tech UG								
2009A	NE Campus Utilities, Lloyd, Sci	10/30/2009	\$135,425,000	\$135,425,000		\$8,190,346	\$8,190,346	Tuition, Parking	7/1/2039
	Engr, Def Maint., Foster, BDS, Ridgecrest Deck							Athletics,	
2009B	Univ Club, Fraternity/Sorority	10/30/2009	\$48,060,000	\$42,015,000	\$3,630,000	\$1,698,283	\$5,328,283	Athletics, U Club	7/1/2021
	Reno & Const., BDS							Fraternities,	
2010A	East Quad Energy Plant	7/1/2010	\$16,495,000	\$16,145,000	\$350,000	\$736,732	\$1,086,732	Tuition	7/1/2040
2010B	Russell Hall Renovation and Addition, Moore Hall Renovation	11/18/2010	\$18,000,000	\$18,000,000		\$644,956	\$644,956	Tuition	7/1/2040
2010C	Russell Hall Renovation and Addition, Indoor Tennis Stadium,	11/18/2010	\$100,420,000	\$100,420,000		\$3,415,945	\$3,415,945	Tuition, Ath, Housing	7/1/2038
	North Bluff Res Comm, SEC IV, Recreation Center at North Bluff, Housing and Res Offices, East Campus Storm Drainage, Elec Distribution Sys Upgrade, AL Power Line Retirement								
2010D	Alpha Tau Omega, Sigma Pi	11/18/2010	\$31,040,000	\$26,125,000	\$4,915,000	\$461,095	\$5,376,095	Fraternities, Sororities, Hillel, Food Service	7/1/2019
	Renovations, Kappa Alpha							Tuition	
	Renovations, Hillel Student Center, Other Greek Houses, Food Service at North Bluff, Broadcast Studio Relocation								
Total			\$716,985,000	\$676,115,000	\$16,530,000	\$32,275,324	\$48,805,324		

Please be as specific as possible regarding the sources of debt service payments.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**  
**FY 2012 – 2013**

Construction Project No. 1

**Project Name:** Ferguson Center Renovation and Addition -  
**General**  
751 Campus Drive West

**Estimated Capital Outlay:** \$ 11,731,621.00

**Projected Annual O&M Costs:** \$ 1,345,552.95\*

\* Costs reflect the entire facility including new space.

**Project Description/Scope**

This proposed Project will consist of approximately 99,000 square feet of renovated space, which will include repurposing and/or varying levels of finish upgrades. Of the 99,000 square feet, 28,800 is related to the Supply Store. See Auxiliary Project 1 for additional information. The Project will also include a 59,643 new addition to the south of the existing building. Of this 59,643 additional square footage, 20,443 square feet will be allocated to the Supply Store. The Project will also includes HVAC system renovations for replacement of air handling units, controls and restoration of ductwork, and ceiling and lighting modifications as needed for the 134,500 gross square footage of the existing building. This Project will extend campus hot and chilled water currently located to the west of Rodgers Library to the Ferguson Center. The existing energy plant will be modified for off-site energy, as well as current equipment will be decommissioned for potential reuse by the University.

**Project Impact:**

◇ Relationships to Existing Programs:

The program planned for the Ferguson Center includes the Student Media and the Career Center. The Student Media should be close to the pulse of student life to provide students with newsworthy information. The Ferguson Center, which includes the offices for Student Government Association and the Division of Student Affairs, has one of the highest student traffic areas on campus. In addition, the Career Center needs close access to other services and programs currently in the building. Food service provides meals and refreshments for career center programs and recruiting events. The ballroom is used for career fairs. Meeting rooms for Student Government Association, Dean of Students, Leadership, Volunteer Programs, etc. often collaborate in providing services to students.

◇ Enhancements to Campus Programs:

As the state's flagship student centered research University, providing students with quality programs and services is essential. The addition to the Ferguson Center will focus on improving and expanding essential student support services and provide enhancement to campus programs. In particular, the career services center will be able to more readily

provide career development services to students and alumni as well as connecting faculty to employers that recruit on campus. The Ferguson Center is a major hub of student programs and traffic. Career choices and opportunities are major reasons students attend college, and it should be a central and visible focus of the University services from the time students enter college.

◇ Relationships to Other Campus Programs:

The Division of Student Affairs provides guidance, support services, and a variety of programs and activities designed to maximize student learning. Because students are constantly learning beyond the classroom, the programs planned for the new space complement academic pursuits and promote student development. As the hub of Student Affairs, the Ferguson Center project expands the focus on the individual student, his/her education, and future

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**  
**FY 2012 – 2013**

Construction Project No. 2

**Project Name:** Ferguson Center Renovation and Addition-  
**Supply Store Portion**  
751 Campus Drive West

**Estimated Capital Outlay:** \$ 4,759,939.00

**Projected Annual O&M Costs:** \$ 217,190.21

**Project Description/Scope**

The Ferguson Center Renovation and Addition project will include relocating the Starbucks in the Ferguson Center to a location on the ground floor. The ground floor location for the Starbucks will enable the facility to serve the plaza directly as well as the interior space of the facility. The proposed relocation will also have a direct relationship to the Supply Store on the other side of the entry.

In this Project, the Supply Store will be expanded from its current location on the ground floor to a new building addition to the South. The proposed addition for the Supply Store will increase the current space of 26,247 square feet to 46,690 square feet. In addition, there will be a new, more functional loading dock on the east end of the expansion.

**Project Impact:**

◇ Relationships to Existing Programs:

The relocation of the Starbucks in the west dining room at the Ferguson Center is a key item in the long-range plan for UA's food service program. As student enrollment continues to grow, dining services must be able to comfortably accommodate all students, faculty, staff, and community. The current food court seating area is severely undersized in relation to the customer demand. A plan is in place to enlarge and renovate the food court and seating areas at the Ferguson Center so that the students have adequate space for meals, particularly during peak dining hours. The vacated Starbucks area in the west dining room will provide an estimated additional 60 dining spaces.

Additionally, this proposed addition to the Supply Store will keep the Supply Store centrally located in order to better serve the entire University community - students, faculty and staff.

◇ Enhancements to Campus Programs:

The newly relocated Starbucks will benefit both the Supply Store and UA Dining Services as book store/coffee shops make great companions and are popular destinations. The flexibility to utilize the Starbucks for late-night programming will be a bonus for all

UA divisions. The new Starbucks will not only be a premier food service location, but also a convenient option and potential recruitment tool.

This Project will increase the square footage of the Supply Store Ferguson Center location in order to accommodate the enrollment increase and future enrollment increases.

◇ Relationships to Other Campus Programs:

The relocation of the Ferguson Center Starbucks is essential. The additional seating that will be gained in the food court west dining room is a critical element to the overall dining program so that we may service the growing campus adequately.

This proposed renovation is needed to serve the projected 35,000-student enrollment. An expansion and re-design was completed in 1997 when enrollment was 18,379. Now at an enrollment of 30,232, it is difficult to operate effectively in the space allocated. At an enrollment of 35,000, it will be challenging to manage the volume of textbooks, supplies and other course materials required for classes without expanded space.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**  
**FY 2012 – 2013**

Construction Project No. 3

**Project Name:** Gorgas Library Addition  
711 Capstone Drive

**Estimated Capital Outlay:** \$ 26,500,000

**Projected Annual O&M Costs:** \$ 840,292.60\*

**Project Description/Scope**

As the University's enrollment has increased, students and faculty members have placed an ever-greater demand on the facilities and services provided by the Amelia Gayle Gorgas Library. For example, the number of on-site visits has more than doubled since fiscal year 2003.

Students have repeatedly expressed concern that the seating capacity and the opportunities for individual and group study in Gorgas Library are seriously inadequate for their needs. Of the 1,083 students who participated in a survey in the spring of 2011, 48.6% responded that they visit Gorgas Library several times each week or daily. 75.9% agreed or strongly agreed that the Library needs more seating capacity. The proposed Project will double the current seating capacity of Gorgas Library from 1,139 to 2,278, but that increase will fall far short of bringing total seating capacity in all campus libraries to the nationally recognized standard recommended by the Association of College and Research Libraries of a seating capacity for 20% of the total enrollment, excluding distance learners.

The addition to Gorgas Library will permit more logical adjacencies for staff responsible for related workflows and functions. By adjusting staff and public spaces to reflect 21<sup>st</sup>-century practices, as proposed in the Project, the Library will improve the efficiency of work and the availability of contiguous public spaces and user services. Open sight lines and other design features proposed in the Project will create a more inviting library space supportive of the intellectual pursuits and learning outcomes which are required at the Capstone.

The additional space will also greatly enhance access to print collections that remain of critical importance to students and faculty in the Humanities and Social Sciences. For example, 73.1% of the 208 faculty members responding to the Library survey agreed or strongly agreed that the print collections should remain on site and be placed in compact, moveable shelving. This action will permit greater ease of use and allow new space as well as existing space to be used as study areas.

Furthermore, the Project will allow the Library to offer the technology-driven infrastructure found in libraries at peer institutions. The previous Gorgas Library addition (ca. 1968-1970) was designed and built prior to the existence of the microcomputer and local area networks. Many of

\* Costs reflect the entire facility including new space.

the technology infrastructure needs of today and the near future could not have been anticipated, and retrofitting existing space will not adequately meet students' needs and expectations. Published research findings document that there is a direct correlation between the quality of library facilities and student retention and students' academic achievement. The contemporary spaces and services created by this Project will greatly increase the University's ability to attract and retain "the best and the brightest" and will contribute significantly to moving teaching, learning, and research at the University to new levels.

### **Project Impact:**

#### ◇ Relationships to Existing Programs:

The Project is intended to bring together two logical partners: the Library and the Center for Teaching and Learning ("CTL"). By placing CTL in the Library, staff in both programs will be able to collaborate in ways otherwise impossible. Through closer collaborations, synergies will evolve that will afford a larger number of students a significantly enriched learning and research experience.

Currently, CTL has maximized all available space in Osband Hall. This project would provide students with an intentionally designed learning environment providing facilities, programs and services that keep pace with changing technologies and allow staff to assist students in becoming more active and collaborative in their learning process.

The relocation of CTL to the academic core of campus will not only increase visibility of the Center's programs and services but also will reinforce the University's mission of teaching by placing academic success and learning in a central location on campus.

The proposed additional space also will enable the School of Library and Information Studies ("SLIS") to enlarge its existing graduate programs (MLIS and MFA) and to enlarge its research program that engages faculty and graduate students.

In addition, the proposed licensed Starbucks in Gorgas Library will be a great compliment to the UA Dining options. Dining services must be able to comfortably accommodate all students, faculty, staff, and community, and the current facilities have reached maximum capacity. The current Starbucks in the Ferguson Center is struggling to meet customer demand.

#### ◇ Enhancements to Campus Programs:

The Project will allow staff members in CTL and Student Success Services to expand and improve academic support programs and services for the undergraduate population. Expanding tutorial services and supplemental instruction for the undergraduate populations will positively impact student self-confidence, ease academic anxiety, and improve and increase retention and graduation rates.

In addition, the proposed additional space will enable SLIS to enlarge its existing graduate programs and to expand its offerings in keeping with campus enrollment priorities. First, it will enable SLIS to enroll several additional students in the nationally visible Book Arts Program leading to the MFA. Second, it will allow SLIS to provide space for additional faculty as it expands its highly successful distance-learning program

that was begun in 2005. Finally, it will make it possible for SLIS to provide research space (room for research team meetings and workspace for graduate research assistants) for projects that are externally funded. SLIS funded research has grown from \$0 to nearly \$1M since 2004, and increasing numbers of proposals are being submitted in keeping with campus emphases on graduate education and funded research.

Furthermore, the addition of the new Starbucks in Gorgas Library will enhance the UA dining program and provide an additional destination for this popular brand. The patron counts and lines at the Starbucks in the Ferguson Center have reached a level that far exceeds the population density that was programmed in 1996. The new Starbucks will relieve some of the pressure from the Ferguson Center location and provide a unique and valued service to the heavily utilized library.

◇ Relationships to Other Campus Programs:

The Project is directly related to advancing the University's current priorities: increasing enrollment, attracting and retaining the best and brightest, and advancing in national rankings. Surveys indicate that libraries and learning support programs such as CTL do play a significant role in a student's choice of universities. The Project will permit the University to offer students the full range of library and tutoring services and facilities that are already prominently in place at peer institutions.

Student Success Services and CTL serve not only students who need additional support and assistance with their academic endeavors but also serve a growing population of high achieving students who want to continue their academic careers. To continue to attract students from all areas of the Southeast and to remain competitive with other state flagship institutions, the University of Alabama needs to be able to demonstrate through the delivery of programs and services that meet or exceed those offered at other institutions in the state and across the country.

Academic support areas that are intentionally designed to support the academic mission of the institution will allow Student Support Services and CTL to expand services to support the growing number of students who are choosing distance education programs, as well as provide students who need academic accommodations, due to disabilities with additional support and access to programs and services.

Moreover, the availability of research space, GRA workspace, and additional faculty offices will enable SLIS to work with other units in the College and the University on collaborative projects. As SLIS attracts external funding, additional funding and publications are likely to follow (Matthew Effect). The size and quality of students drawn to SLIS will continue to improve, as we are able to fund students to work in our research and service projects. Space for the students and for the research work is essential.

Additionally, with the rapid growth of enrollment and the opportunities for additional expansion to the Bryce property, the new Starbucks will be an important addition to the dining options on campus. The new location will help with speed of service and improve customer satisfaction and overall campus perception.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**  
**FY 2012 – 2013**

Construction Project No. 4

**Project Name:** North Campus Student Center- Recreation and Administrative  
Center of new North Bluff Residential Community

**Estimated Capital Outlay:** \$ 16,967,500

**Projected Annual O&M Costs:** \$ 391,800

**Project Description/Scope**

This proposed facility will consist of approximately 75,000 gross square feet, which includes approximately 60,000 gross square feet for a general recreation center and 7,500 gross square feet for Housing and Residential Community offices. The remaining 7,500 gross square feet is allocated to a dining facility (See Auxiliary Project No. 2). This proposed facility will overlook the Black Warrior River in the center of the north campus residential community. The facility will contain weight and fitness training, multi-use gymnasium space, group exercise, and personal training opportunities, but will not feature an aquatic component. Patrons will have a panoramic view of the River, which will further enhance the exercise environment. A pedestrian bridge to the River walk will also encourage and facilitate outdoor exercise opportunities by a convenient terminus.

Housing and Residential Community offices will be housed primarily on the main level and feature a welcoming reception area for potential students. Other office space will contain a workroom for Housing and Residential Community operations, break room, and administrative offices for Housing and Residential Community staff.

**Project Impact:**

◇ Relationships to Existing Programs:

The recreation center will complement existing campus recreation facilities (Student Recreation Center and University Aquatic Center) through the delivery of programs and services for UA students and faculty/staff that address and meet the mission of University Recreation to encourage healthy interaction through active lifestyle opportunities for students and the greater University community.

◇ Enhancements to Campus Programs:

The recreation center will enhance existing campus programs through the increased access and availability for programs such as weight and fitness training, multi-use

gymnasia space, group exercise and personal training opportunities, informal recreation access, club sports expansion of facilities, practice and competition areas, locker room availability and multi-activity flexible programming space for sport and recreation offerings. The recreation center will provide well-needed additional space to allow students and other UA patron's additional opportunities to develop health benefits from consistent physical activity, which in turn benefits all UA campus programs and services through improved recruitment and retention levels.

◇ Relationships to Other Campus Programs:

The recreation center will have a direct and measureable relationship with Housing and Residential Communities by virtue of location and access to the large number of residents within walking distance of this facility. Joint programming opportunities accrue to students and the greater UA community through facility access and space for special event programs, multi-departmental collaborations and other exercise and health-focused events. All student affairs departments will benefit from increased facility access alternatives such as programs and services involving health and well-being as created by this facility. In addition, significant potential exists to improve the delivery and service of health and physical-activity based on academic courses and research as a result of the creation of this facility for possible course and research project coordination.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**  
**FY 2012 – 2013**

Construction Project No. 5

**Project Name:** North Campus Student Center- Dining  
Center of new North Bluff Residential  
Community

**Estimated Capital Outlay:** \$ 2,000,000

**Projected Annual O&M Costs:** \$ 57,525

**Project Description/Scope**

The 20 seat dining option will utilize approximately 7,500 GSF and will feature a panoramic view of the Black Warrior River.

**Project Impact:**

- ◇ Relationships to Existing Programs:  
This dining option will provide a residential dining option to support the University of Alabama's First Year Initiative. The goal of this initiative is to improve recruitment and retention by requiring a first year residential living experience for all first year students as they adjust to college life.
  
- ◇ Enhancements to Campus Programs:  
This dining option will enhance the UA campus and provide an additional dining option for students, faculty, and staff. This facility will serve students on the expanding north campus and will reduce peak lunch hour overcrowding currently experienced at The Ferguson Center and Lakeside Dining Facility.
  
- ◇ Relationships to Other Campus Programs:  
The new residential dining option will provide an additional alternative as campus enrollment continues to grow.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**  
**FY 2012 – 2013**

Renovation Project No. 1

**Project Name:** Ferguson Center Renovation and Addition -  
**General**  
751 Campus Drive West

**Estimated Capital Outlay:** \$ 15,768,379.00

**Projected Annual O&M Costs:** \$ 1,345,552.95\*

\* Costs reflect the entire facility including new space.

**Project Description/Scope**

This proposed Project will consist of approximately 99,000 square feet of renovated space, which will include repurposing and/or varying levels of finish upgrades. Of the 99,000 square feet, 28,800 is related to the Supply Store. See Auxiliary Project 1 for additional information. The Project will also include a 59,643 new addition to the south of the existing building. Of this 59,643 additional square footage, 20,443 square feet will be allocated to the Supply Store. The Project will also includes HVAC system renovations for replacement of air handling units, controls and restoration of ductwork, and ceiling and lighting modifications as needed for the 134,500 gross square footage of the existing building. This Project will extend campus hot and chilled water currently located to the west of Rodgers Library to the Ferguson Center. The existing energy plant will be modified for off-site energy, as well as current equipment will be decommissioned for potential reuse by the University.

**Project Impact:**

◇ Relationships to Existing Programs:

The program planned for the Ferguson Center includes the Student Media and the Career Center. The Student Media should be close to the pulse of student life to provide students with newsworthy information. The Ferguson Center, which includes the offices for Student Government Association and the Division of Student Affairs, has one of the highest student traffic areas on campus. In addition, the Career Center needs close access to other services and programs currently in the building. Food service provides meals and refreshments for career center programs and recruiting events. The ballroom is used for career fairs. Meeting rooms for Student Government Association, Dean of Students, Leadership, Volunteer Programs, etc. often collaborate in providing services to students.

◇ Enhancements to Campus Programs:

As the state's flagship student centered research University, providing students with quality programs and services is essential. The addition to the Ferguson Center will focus

on improving and expanding essential student support services and provide enhancement to campus programs. In particular, the career services center will be able to more readily provide career development services to students and alumni as well as connecting faculty to employers that recruit on campus. The Ferguson Center is a major hub of student programs and traffic. Career choices and opportunities are major reasons students attend college, and it should be a central and visible focus of the University services from the time students enter college.

◇ Relationships to Other Campus Programs:

The Division of Student Affairs provides guidance, support services, and a variety of programs and activities designed to maximize student learning. Because students are constantly learning beyond the classroom, the programs planned for the new space complement academic pursuits and promote student development. As the hub of Student Affairs, the Ferguson Center project expands the focus on the individual student, his/her education, and future

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**  
**FY 2012 – 2013**

Renovation Project No. 2

**Project Name:** Ferguson Center Renovation and Addition-  
Supply Store Portion  
751 Campus Drive West

**Estimated Capital Outlay:** \$ 2,740,061.00

**Projected Annual O&M Costs:** \$ 217,190.21

**Project Description/Scope**

The Ferguson Center Renovation and Addition project will include relocating the Starbucks in the Ferguson Center to a location on the ground floor. The ground floor location for the Starbucks will enable the facility to serve the plaza directly as well as the interior space of the facility. The proposed relocation will also have a direct relationship to the Supply Store on the other side of the entry.

In this Project, the Supply Store will be expanded from its current location on the ground floor to a new building addition to the South. The proposed addition for the Supply Store will increase the current space of 26,247 square feet to 46,690 square feet. In addition, there will be a new, more functional loading dock on the east end of the expansion.

**Project Impact:**

◇ Relationships to Existing Programs:

The relocation of the Starbucks in the west dining room at the Ferguson Center is a key item in the long-range plan for UA's food service program. As student enrollment continues to grow, dining services must be able to comfortably accommodate all students, faculty, staff, and community. The current food court seating area is severely undersized in relation to the customer demand. A plan is in place to enlarge and renovate the food court and seating areas at the Ferguson Center so that the students have adequate space for meals, particularly during peak dining hours. The vacated Starbucks area in the west dining room will provide an estimated additional 60 dining spaces.

Additionally, this proposed addition to the Supply Store will keep the Supply Store centrally located in order to better serve the entire University community - students, faculty, and staff.

◇ Enhancements to Campus Programs:

The newly relocated Starbucks will benefit both the Supply Store and UA Dining

Services as book store/coffee shops make great companions and are popular destinations. The flexibility to utilize the Starbucks for late-night programming will be a bonus for all UA divisions. The new Starbucks will not only be a premier food service location, but also a convenient option and potential recruitment tool.

This Project will increase the square footage of the Supply Store Ferguson Center location in order to accommodate the enrollment increase and future enrollment increases.

◇ Relationships to Other Campus Programs:

The relocation of the Ferguson Center Starbucks is essential. The additional seating that will be gained in the food court west dining room is a critical element to the overall dining program so that we may service the growing campus adequately.

This proposed renovation is needed to serve the projected 35,000-student enrollment. An expansion and re-design was completed in 1997 when enrollment was 18,379. Now at an enrollment of 30,232, it is difficult to operate effectively in the space allocated. At an enrollment of 35,000, it will be challenging to manage the volume of textbooks, supplies and other course materials required for classes without expanded space.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**  
**FY 2012 – 2013**

Renovation Project No. 3

**Project Name:** University Boulevard

Along State Route 215 from the intersection of University Boulevard and Bryant Drive on the east and the intersection of Hackberry Lane and University Boulevard on the west

**Estimated Capital Outlay:** \$962,249

**Projected Annual O&M Costs:** \$ 2,311.05

**Project Description/Scope:**

The proposed Project location will be along State Route 215 from the intersection of University Boulevard and Bryant Drive on the east and the intersection of Hackberry Lane and University Boulevard on the west. The proposed improvements will include:

- Adding pedestrian lighting along the existing sidewalk along the south side of University Boulevard;
- Planting shade and ornamental trees along both sides of this section of State Highway;
- Providing site furniture along the north side of the highway for bikers and pedestrians;
- Extending the current 10 feet wide mixed-use bicycle and pedestrian trail, located on the north side of University Boulevard, approximately 800 feet to the east and installing crosswalks and pedestrian signals at the intersection of 5<sup>th</sup> Avenue and University Boulevard where none currently exists.

**Project Impact:**

◇ Relationships to Existing Programs

The proposed Project will enhance the aesthetics of the area by planting shade and ornamental trees along both sides of the State Highway. In addition, safety for pedestrians will be heightened by providing additional lighting to the existing sidewalk on the south side of University Boulevard and installing crosswalks and pedestrian signals at the intersection of Fifth Avenue and University Boulevard. Consistent

directional signage will also be installed to provide assistance to students, visitors, faculty, and staff.

◇ Enhancements to Campus Programs:

The Project will enhance the security and the aesthetics of University Boulevard and improve the safety of pedestrian and vehicular traffic.

◇ Relationships to Other Campus Priorities:

This Project enhances safety by providing additional lighting to the existing sidewalk on the south side of University Boulevard. With the growing student population and numerous visitors to the University of Alabama campus, this Project will facilitate the safety of pedestrian and vehicular traffic. Additionally, this Project provides directional signage that is both beneficial to students, faculty, staff, and visitors.





**Fiscal Year 2012-2013 Plan for Recurring Deferred Maintenance**

Annual Campus Life Safety Upgrades (fire alarm systems, exit lighting, etc.) Upgrade fire alarm systems, exit lighting, and other safety features.	\$ 150,000
Annual Building Restorations (interior and exterior paint, floor covering, sidewalks) Interior and exterior painting, floor covering and adjacent sidewalks.	300,000
Annual Handicap Accessibility Upgrades (hardware, water fountains, signage, restrooms, etc.) Upgrade/replace door hardware, water fountains, signage, restroom fixtures	100,000
Annual Building Envelope Restorations Foundation, exterior walls, doors, and windows.	200,000
Annual Campus Lighting Replace and install outdoor campus lighting as needed per regular walk-through inspections.	50,000
Bevill Clean Room RTU Refurbish systems in Bevill Clean Room.	100,000
Gallalee Hall Roof Replacement Replace roof at Gallalee Hall.	230,000
Doster Hall Exterior (paint, Seal and Caulk) Paint, caulk, seal Doster exterior where needed.	160,000
Rose Administration Envelope (Caulk) Exterior caulking where needed at Rose Administration.	75,000
Central Campus Sewer Restoration Clean/upgrade Central Campus Sewer system.	275,000
Little Hall Lighting and Renovations (Year 1 of 3) Yearly replacement of Little Hall lighting.	160,000
Thermal Energy Loop Extension Extend loop to additional buildings.	125,000
Modernize HVAC Controls Upgrade Upgrade main HVAC controls for Energy Management.	75,000
Annual Parking Deck Repairs and Renewal Annual parking deck maintenance/repairs	1,000,000
Annual Road Repairs and Maintenance Annual road patching/repairs.	1,000,000
Bryant-Denny Stadium (misc. Structural, waterproofing, painting-steel, carpet replacement, east side HVAC upgrades)	

Miscellaneous structural repairs/maintenance, interior and exterior painting, carpet replacement, HVAC upgrades.	1,425,000
Sewell Thomas Stadium (general painting, netting, carpet, seat refurbish, outfield pad replacement) Annual Sewell Thomas Stadium maintenance/repairs.	340,000
Rhoads Softball Stadium (building sealant replacement, outfield pad replacement) Annual softball stadium maintenance/repairs.	60,000
Mal Moore Athletic Facility (AHU replacement, renovate locker room bathrooms) Renovate locker room/replace lockers; renovate bathrooms.	250,000
Coleman Coliseum (elevator testing/upgrades) Perform designated tests on elevators and upgrade as needed.	250,000
Golf (arbor/pavers) Refurbish areas.	50,000
Track (track surface replacement, sealant replacement, misc. painting, renovate bathrooms) Replace IA track surface, miscellaneous maintenance to track stadium facilities.	500,000
Crew Facility (add Butler Building) Upgrades to Crew area and facilities.	500,000
Paty Hall Elevator Replacement Replace designated elevators.	450,000
Highlands Apartments Roof Replacement Replace roof.	120,000
Bryce Property Restoration Perform site work in Deferred Maintenance as required by Alabama Department of Mental Health and University of Alabama.	3,000,000

**THE UNIVERSITY OF ALABAMA  
TUSCALOOSA, ALABAMA**

**Intermediate Capital Requirement- Year 2**  
**North Parking Deck**

**Estimated Capital Outlay:** \$21,000,000

**Project Description:**

Construct new parking deck (gross square feet to be determined) on north section of campus. This will provide additional parking to serve the on-going expansion of residential areas in this part of campus. It will also serve the new recreation center and help alleviate parking issues campus wide due to increasing enrollment.

**THE UNIVERSITY OF ALABAMA  
TUSCALOOSA, ALABAMA**

**Intermediate Capital Requirement- Year 2**  
**South Parking Deck**

**Estimated Capital Outlay:** \$21,000,000

**Project Description:**

Construct new parking deck (gross square footage to be determined) on south section of campus to provide additional parking campus-wide to accommodate expected enrollment increases.

**THE UNIVERSITY OF ALABAMA  
TUSCALOOSA, ALABAMA**

**Intermediate Capital Requirement- Year 2  
Crew Facility**

**Estimated Capital Outlay:** \$6,683,670

**Project Description:**

This athletic facility would accommodate the University of Alabama's Rowing Team. Located along the Black Warrior River, the facility would provide spectator viewing areas and general use spaces to accommodate the sport's events and training. The facility will have specialized storage for sculls. Team meeting space, coaches' offices, restrooms, locker rooms and training facilities would be contained within this structure. A specialized dock would be accessible within close proximity of the scull storage. A proposed dining/conference facility may be designed on the upper most level to allow for public and University functions.

**THE UNIVERSITY OF ALABAMA  
TUSCALOOSA, ALABAMA**

**Intermediate Capital Requirement- Year 2  
TEN HOOR HALL RENOVATION**

**Estimated Capital Outlay:** \$9,425,258.00

**Project Description:**

ten Hoor Hall is located at 350 Marrs Spring Road and was constructed in 1963. It is a two story, classically detailed brick and stone structure consisting of 112,175 GSF. This project will be a total renovation of the facility including the plumbing, mechanical, electrical and data/phone systems, sprinkler systems, fire alarms upgrades, window replacement, and ADA compliance.

**Project Impact:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff, and student safety.

**THE UNIVERSITY OF ALABAMA  
TUSCALOOSA, ALABAMA**

**Intermediate Capital Requirement- Year 2  
DOSTER HALL RENOVATION**

**Estimated Capital Outlay:** \$5,386,218.00

**Project Description:**

Doster Hall is located at 729 Colonial Drive and was constructed in 1930 as a home for the University's College of Human Environmental Science. It is a two story, classically detailed brick and stone structure and contains 39,633 gross square feet of space. A partial renovation of the building was completed in 1974 but the building's plumbing, mechanical, electrical and data/phone systems are completely inadequate. The exterior is in need of a new roof, gutter and downspout replacement and the basement area that houses the college's food service function must be waterproofed. The classically detailed portico that faces the main quadrangle has serious deterioration, requiring extensive demolition and stone replacement.

**Project Impact:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff, and student safety.

**THE UNIVERSITY OF ALABAMA  
TUSCALOOSA, ALABAMA**

**Intermediate Capital Requirement- Year 2  
Biology Building Renovation**

**Estimated Capital Outlay:** \$16,763,250

**Project Description:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff and student safety. Plans are to make necessary renovations to accommodate possible usage changes following move of some departments to new facilities.

**THE UNIVERSITY OF ALABAMA  
TUSCALOOSA, ALABAMA**

**Intermediate Capital Requirement- Year 2**  
**Morgan Hall Renovation**

**Estimated Capital Outlay:** \$5,138,739

**Project Description:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff and student safety.

**THE UNIVERSITY OF ALABAMA  
TUSCALOOSA, ALABAMA**

**Intermediate Capital Requirement- Year 2**  
**Rowand-Johnson Hall Renovation**

**Estimated Capital Outlay:** \$6,468,017

**Project Description:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff and student safety.

**Fiscal Year 2013-2014 Plan for Recurring Deferred Maintenance**

Annual Campus Life Safety Upgrades (fire alarm systems, exit lighting, etc.) Upgrade fire alarm systems, exit lighting, and other safety features.	\$ 150,000
Annual Building Restorations (interior and exterior paint, floor covering, sidewalks) Interior and exterior painting, floor covering and adjacent sidewalks.	200,000
Annual Building Envelope Restorations Foundation, exterior walls, doors, and windows.	200,000
Annual Handicap Accessibility Upgrades (hardware, water fountains, signage, restrooms, etc.) Upgrade/replace door hardware, water fountains, signage, restroom fixtures	100,000
Annual Campus Lighting Replace and install outdoor campus lighting as needed per regular walk-through inspections.	50,000
Central Campus Sewer Restoration Clean/upgrade Central Campus Sewer system.	600,000
Martha Parham West Envelope - Exterior caulking where needed at Martha Parham West	150,000
Rose Electrical Switch Gear Replacement Replace electrical gear at Rose Administration	190,000
Little Hall Lighting and Renovations (2 of 3) Yearly replacement of Little Hall Lighting	360,000
Annual Parking Deck Repairs and Renewal* Annual Parking Deck maintenance/repairs	1,000,000
Annual Road Repairs and Maintenance* Annual road patching/repairs	1,000,000
Bryant-Denny Stadium (waterproofing, painting steel, elevator certification)** Bryant Denny Stadium elevator checks, waterproofing, painting.	670,000
Sewell Thomas Stadium (misc. envelope repairs)** Caulking, etc.	67,000
Mal Moore Athletic Facility (painting, refinish lockers)** Paint/replace lockers	80,000
Indoor Football (exterior light replacement)** Replace exterior lighting at Crisp Indoor Facility	10,000
Coleman Coliseum (light replacement)** Replacement lighting as needed at Coleman Coliseum.	10,000
Tennis (replace windscreen)** Tennis Courts windscreen replacement.	25,000

Soccer (carpet replacement)** Carpet replacement at Soccer Stadium.	20,000
Central Energy Plant (chiller replacement)** Chiller replacement.	300,000
Tutwiler elevator replacement*** Replace elevator(s) at Tutwiler Hall.	1,200,000
Bryce Property Restoration Perform extensive deferred maintenance tasks on Bryce Main Building.	3,000,000