

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

The University of West Alabama

Institution: \_\_\_\_\_

Telephone Number: 205-652-3722

Name of Respondent: Robert Holycross

E-Mail Address: rh@uwa.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2012-2013)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>															
1. High school property renovation	5	\$4,000,000		\$4,000,000			N/A	1	72,933	58,433	E&G	N/A	10/1/2012	9/30/2013	B, E
2. Moon Hall Expansion	4	\$650,000		\$650,000			40	10	3,150	2,850	E&G	NO	10/1/2012	9/30/2013	B, E
Subtotal		\$4,650,000		\$4,650,000											
<b>2. Renovation/Remodeling Projects</b>															
1. Fire Systems Safety upgrades	1	\$130,000		\$130,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2012	9/30/2013	E, J
2. Paving, parking, sidewalks, lighting	9	\$500,000		\$500,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2012	9/30/2013	F, J
3. Spieth Hall Renovation	6	\$4,500,000		\$4,500,000			33	1	50,964	29,913	E&G	YES	10/1/2012	9/30/2013	B
4. Selden Hall Renovation	6	\$4,500,000		\$4,500,000			34	1	50,964	29,913	E&G	YES	10/1/2012	9/30/2013	B
Subtotal		\$9,630,000		\$9,630,000											
<b>3. Major Capital Equipment Projects</b>															
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>															
1. Consolidated elevator renovations	3	\$400,000		\$400,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2012	9/30/2013	E, J
2. Consolidated bld. Maint. Projects	8	\$1,200,000		\$1,200,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2012	9/30/2013	E
3. Campus utilities systems	2	\$6,500,000		\$6,500,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2012	9/30/2013	E
Subtotal		\$8,100,000		\$8,100,000											
<b>Total Immediate Year 1 Capital Requirements</b>		<b>\$22,380,000</b>		<b>\$22,380,000</b>											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)  
The University of West Alabama

Institution: \_\_\_\_\_

Telephone Number: 205-652-3722

Name of Respondent: Robert Holycross

E-Mail Address: rlh@uwa.edu

**B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2013-2014)**

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>															
1. Young Cafeteria Expansion	1	\$4,000,000		\$4,000,000			29	7 DINING HALL	6,000	5,100	20	NO	10/1/2013	9/30/2014	B,E
Subtotal		\$4,000,000		\$4,000,000											
<b>2. Renovation/Remodeling Projects</b>															
1. Foust Hall	10	\$4,000,000		\$4,000,000			19	1	30,740	19,190	E&G	NO	10/1/2013	9/30/2014	B,J
2. Bibb Graves Auditorium	5	\$1,500,000		\$1,500,000			2	7	10,894	10,000	E&G	NO	10/1/2013	9/30/2014	C,E
3. Armory	9	\$350,000		\$350,000			298	1	9,108	7,202	E&G	NO	10/1/2013	9/30/2014	B,J
4. Brock	8	\$1,500,000		\$1,500,000			3	1	37,314	22,101	E&G	YES	10/1/2013	9/30/2014	C,E
5. Wallace Auditorium	7	\$400,000		\$400,000			32	7	5,486	4,900	E&G	NO	10/1/2013	9/30/2014	E
6. Paving, Parking, Sidewalks, &Lighting	11	\$300,000		\$300,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2013	9/30/2014	E,F
Subtotal		\$8,050,000		\$8,050,000											
<b>3. Major Capital Equipment Projects</b>															
1.															
Subtotal															
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>															
1. Campus Utility Systems	6	\$1,000,000		\$1,000,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2013	9/30/2014	G,J
2. Consolidated HVAC Projects	4	\$6,000,000		\$6,000,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2013	9/30/2014	E
3. Consolidated Bld. Maint. Projects	3	\$2,000,000		\$2,000,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2013	9/30/2014	E
4. Consolidated Elevator Projects	2	\$600,000		\$600,000			N/A	N/A	N/A	N/A	N/A	NO	10/1/2013	9/30/2014	C
Subtotal		\$9,600,000		\$9,600,000											
Total Intermediate Year 2 Capital Requirements		\$21,650,000		\$21,650,000											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form 1C)

Institution: The University of West Alabama

Name of Respondent: Robert Holycross

Telephone Number: 205-652-3722 E-Mail Address: rh@uwa.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2014-2015 through FY 2016-2017)

	Estimated Total Cost
<b>1. New Construction/Acquisition Projects</b>	
1. Coliseum & Wellness Center	<u>\$12,500,000</u>
2. Rodeo Complex	<u>\$2,700,000</u>
3. Chemical Storage Facility	<u>\$120,000</u>
4.	<u>                    </u>
Subtotal	<u>\$15,320,000</u>
<b>2. Renovation/Remodeling Projects</b>	
1. Wallace Student Union Renovation	<u>\$4,000,000</u>
2. Paving, Parking, Sidewalks & Lighting	<u>\$1,000,000</u>
3. Hunt House Renovation	<u>\$300,000</u>
4. Blackbelt Museum	<u>\$1,500,000</u>
5.	<u>                    </u>
6.	<u>                    </u>
Subtotal	<u>\$6,800,000</u>
<b>3. Major Capital Equipment Projects</b>	
1.	<u>                    </u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>                    </u>
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>	
1. Campus Utility Systems	<u>\$1,000,000</u>
2. Consolidated HVAC Projects	<u>\$1,150,000</u>
3. Consolidated Bld. Maint. Projects	<u>\$600,000</u>
4.	<u>                    </u>
Subtotal	<u>\$2,750,000</u>
<b>Total Long Term Capital Requirements</b>	<u><b>\$24,870,000</b></u>
<b>Funding Source for All Long Term Projects:</b>	
Education Trust Fund	\$ <u>\$24,870,000</u>
Other State Funding	\$ <u>                    </u>
Other Funds	\$ <u>                    </u>

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**D. TOTAL ALL CAPITAL PROJECTS** **\$ \$68,900,000**  
 (The total of Form1A, 1B and 1C  
 should be reported in Part D)



FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
PROJECT DESCRIPTION / JUSTIFICATION  
(FORM 1A)

Institution: The University of West Alabama

Telephone: 205-652-3722

Respondent: Robert L. Holycross

E-mail: [rlh@uwa.edu](mailto:rlh@uwa.edu)

**Immediate Capital Requirements – Year 1 (2012 – 2013)**  
**By priority number**

- 1. Fire Safety Systems Upgrade:** This project includes required upgrades to outdated campus alarm systems and controls, a new alarm system for the child care center, and a new suppression system for the Information Systems Department.
- 2. Campus Utility Systems:** The University owns the primary electrical distribution system and a major portion of the sanitary sewer, storm sewer, and domestic water systems on campus. Most are very old and in bad repair. This project would make the most urgently needed repairs and replacements to each of these systems.
- 3. Consolidated Elevator Renovations:** This project replaces two elevator cabs and other equipment as required to comply with ASME safety standards. The elevators are over 30 years old.
- 4. Moon Hall Expansion:** Constructed in 1971, Moon Hall houses the Physical Plant Department. Additional space is needed for planning, blueprint storage, and offices. Plans also include updating doors, hardware, and installation of high-efficiency windows.
- 5. High School Property Renovation:** This project will renovate the recently purchased high school property for use by the College of Education. The buildings are in very poor condition and they are not structurally sound. The HVAC system must be replaced as well as much of the plumbing. The entire facility must be updated to meet ADA standards. Plans include offices for Online Programs, Graduate Studies, Teacher Certification and Physical Education.
- 6. Renovation of Spieth and Selden Halls:** These identical 4-story dormitories will be converted for use as administrative office space, classrooms and laboratories. Selden will house student services such as the counseling center, student support, tutoring, and Upward Bound, as well as the financial aid and housing offices. Spieth will house the behavioral sciences departments and the Division of Nursing.
- 8. Consolidated Bld. Maintenance Projects:** In addition to a new roof for Bibb Graves Hall, this project would replace deteriorated doors, windows, and hardware in Stickney and Pruitt Halls.
- 9. Paving, Parking, Sidewalks, and Lighting:** This project would repair parking and driving surfaces, improve deteriorated sidewalks, and increase lighting to provide a safer environment.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
PROJECT DESCRIPTION / JUSTIFICATION  
(FORM 1B)

Institution: The University of West Alabama

Telephone: 205-652-3722

Respondent: Robert L. Holycross

E-mail: [rlh@uwa.edu](mailto:rlh@uwa.edu)

**Intermediate Capital Requirements – Year 2 (2013 – 2014)**  
**By priority number**

- 1. Young Cafeteria Expansion:** This project will enlarge the main dining room and create offices, conference rooms, public bathrooms, and storage areas.
- 2. Consolidated Elevator Projects:** This project is the installation of complete elevator systems for Brock Hall and Land Hall. Neither two-story building has an elevator, and accessible space is needed in each.
- 3. Consolidated Building Maintenance Projects:** In addition to new roofs for Stickney and Reed Halls, this project includes replacements of deteriorated doors, windows, floor coverings, and hardware at Webb, Wallace Classroom Building, and Patterson Apartments. It also includes exterior repairs as well as exterior and interior painting.
- 4. Consolidated HVAC Projects:** This project includes complete replacement of HVAC systems in Wallace Auditorium, Brock, and Wallace Student Union.
- 5. Bibb Graves Auditorium:** Constructed in 1929 and remodeled in 1975, this space is the largest venue in the county and is used for community as well as University functions. A complete renovation is needed to repair walls and ceiling, to enlarge entrances, to replace deteriorated seating, stage draperies, and floor coverings.
- 6. Campus Utility Systems:** The University owns the primary electrical distribution system and a major portion of the sanitary sewer, storm sewer, and domestic water systems on campus. Most are very old and in bad repair. This project would encompass a second stage of the most urgently needed repairs and replacements to each of these systems.
- 7. Wallace Auditorium:** Built in 1968, the 240-seat auditorium needs complete renovation to make it a more functional multi-use space. When completed it will be used as a lecture hall and a small theater for films and for student productions.
- 8. Brock:** Brock was constructed in 1929 and renovated in 1982 to house the nursing school and a dormitory. The unused dormitory needs to be converted to office space and lodging for visitors to campus. An elevator is required for this two-story building.
- 9. Armory:** A College of Education-operated child care center, the renovation of this 57 year-old building includes an expanded tornado shelter, additional classrooms, and offices.
- 10. Foust Hall:** Foust was constructed in 1921 and some renovation was completed in 1979. Of considerable cultural and historical significance, the building has structural problems and the original steam heating system. It needs major interior and exterior renovation for safety reasons and for preservation. After complete renovation, Foust will house the Fine Arts Department and offer rehearsal and performance space as well as classrooms, offices, and studios.
- 11. Paving, Parking, Sidewalks, and Lighting:** This project would repair parking and driving surfaces, improve deteriorated sidewalks, and increase lighting to provide a safer environment.