

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: G.C.Wallace State Comm. Collec
Name of Respondent: Mrs. Bonita Allen

Telephone Number: 334-876-9242
E-Mail Address: bonita.allen@wccs.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2012-2013)

| | Institutional Priority | Funding Sources | | | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|--|------------------------|----------------------|---------------------|-------------|----------------------|-------------------------------|-------------------------------|--|--|---|--|---|--|---|---------------------------|---|
| | | Education Trust Fund | Other State Funding | Other Funds | | | | | | | | | | | | |
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | | |
| 1. Garage for College Vehicles | 3 | \$800,000 | | | \$800,000 | | | New | 15 | 4,000 | 3,750 | E & G | No | 10/1/2012 | 3/31/2013 | B |
| 2. Purchase 7 acres | 8 | \$120,000 | | | \$120,000 | | | | 16 | | | | | 11/1/2012 | 12/1/2012 | L |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | \$920,000 | | | \$920,000 | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | | |
| 1. Fence in Campus | 5 | \$300,000 | | | \$300,000 | | | | | | | E & G | | 5/1/2013 | 8/1/2013 | F |
| 2. New Campus Road | 6 | \$2,500,000 | | | \$2,500,000 | | | | | | | E & G | | 11/1/2012 | 3/1/2013 | F |
| 3. Renovation of Old Student Center | 4 | \$900,000 | | | \$900,000 | | | 14 | 1 | 13,700 | 10,873 | E & G | | 3/1/2013 | 9/30/2013 | C |
| 4. Roof Replacement(ELT, WDT2 & MAS) | 2 | \$500,000 | | | \$500,000 | | | 5,6 & 12 | 3 | 16,668 | 16,180 | E & G | | 10/15/2012 | 8/31/2013 | E |
| Subtotal | | \$4,200,000 | | | \$4,200,000 | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | | |
| 1. Furniture & Equipment New Student Ctr. | 1 | \$700,000 | | | \$700,000 | | | New | 8 | | | E&G | | 10/1/2012 | 11/1/2012 | C |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | \$700,000 | | | \$700,000 | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | | | | | | | | | | | | | | | | |
| 1. Painting Building Interior | 9 | \$100,000 | | | \$100,000 | | | | | | | E&G | No | 8/1/2013 | 9/1/2013 | E |
| 2. Infrastructure Repair(Plumbing,Electrical) | 7 | \$50,000 | | | \$50,000 | | | | | | | E&G | No | 10/15/2012 | 8/31/2013 | E |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | \$150,000 | | | \$150,000 | | | | | | | | | | | |
| Total Immediate Year 1 Capital Requirements | | \$5,970,000 | | | \$5,970,000 | | | | | | | | | | | |

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

- Garage for College vehicles**- This facility is needed to house College vehicles. Presently all vehicles are parked in parking lots on campus
- Purchase 7 acres** - for future growth.
- Fence in Campus**- will give the College to secure the campus.
- New Campus Road**- will assist with the flow of traffic and give access to all buildings without having to go to main entrances each time.
- Renovation of Old Student Center** - The existing Student Center will be renovated to house Talent Search and Gear-Up Programs
- Roof Replacement (ELT, WDT2 & MAS)** - This is needed because the old flat top roofs are leaking and have deteriorated to the point that repairs are no longer effective
- Furniture & Equipment New Student Ctr.** - is necessary for the new building.
- Painting Building Interior** - This maintenance of the buildings is necessary because of the normal wear and tear.
- Infrastructure Repair (Plumbing,Electrical)** - This deferred maintenance is necessary because some of the electrical wiring, and plumbing has not be upgraded since the buildings were put into operation.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: G. C. Wallace State Community College
Name of Respondent: Mrs. Bonita F. Allen

Telephone Number: (334) 876-9242
E-Mail Address: allenb@wallace.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2013-2014)

| | Institutional Priority | Funding Sources | | | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|--|------------------------|----------------------|---------------------|-------------|----------------------|-------------------------------|-------------------------------|--|--|---|--|---|--|--|---------------------------|---|
| | | Education Trust Fund | Other State Funding | Other Funds | | | | | | | | | | | | |
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | | |
| 1. Purchase 3 acres/ Campus Southside | 5 | \$45,000 | | | \$45,000 | | | | 16 | | | E & G | | 9/1/2014 | 9/30/2014 | B |
| 2. Site in Autauga County | 4 | \$500,000 | | | \$500,000 | | | | 1 | | | E & G | | 1/1/2014 | 5/1/2014 | B |
| 3. Technical Multipurpose Center | 1 | \$10,000,000 | | | \$10,000,000 | | | 1=30% 3=70% | 45,000 | 40,000 | E & G | | 10/1/2013 | 9/30/2014 | E | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | \$10,545,000 | | | \$10,545,000 | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | | |
| 1. Equipment for Tech. Multi. Center | 2 | \$2,000,000 | | | \$2,000,000 | | | 1=30% 3=70% | | | E & G | | 9/01/2014 | 9/30/2014 | E | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | \$2,000,000 | | | \$2,000,000 | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | | | | | | | | | | | | | | | | |
| 1. Northside Campus (Infrastructure) Water & Sewage | 3 | \$250,000 | | | \$250,000 | | | | | | E & G | | 10/01/2013 | 9/30/2014 | G | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | \$250,000 | | | \$250,000 | | | | | | | | | | | |
| Total Intermediate Year 2 Capital Requirements | | \$12,795,000 | | | \$12,795,000 | | | | | | | | | | | |

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

- Purchase 3 acres/ Campus Southside** - for future growth
- Site in Autauga County** - To better the College's service area
- Technical Multipurpose Center** - upgrading and improving the technical programs
- Equipment for Tech. Multi. Center** - Necessary for new technical center
- Northside Campus (Infrastructure)** - This deferred maintenance is necessary because some of the electrical wiring, and plumbing has not be upgraded since the buildings were put into operation.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form 1C)

Institution: George C. Wallace State Community College - Selma

Name of Respondent: Mrs. Bonita F. Allen

Telephone Number: (334) 876 E-Mail Address: bc

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2014-2015 through FY 2016-2017)

| | Estimated Total Cost |
|--|-------------------------|
| 1. New Construction/Acquisition Projects | |
| 1. | _____ |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | _____ |
| 2. Renovation/Remodeling Projects | |
| 1. | _____ |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | _____ |
| 3. Major Capital Equipment Projects | |
| 1. Upgrade College Vehicles | \$100,000 |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | \$100,000 |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | |
| 1. Southside Infrastructure (water/sewage) | \$250,000 |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | \$250,000 |
| Total Long Term Capital Requirements | \$350,000 |
| Funding Source for All Long Term Projects: | |
| Education Trust Fund | \$ 350,000 |
| Other State Funding | \$ _____ |
| Other Funds | \$ _____ |

D. **TOTAL ALL CAPITAL PROJECTS** \$ \$19,115,000
 (The total of Form1A, 1B and 1C
 should be reported in Part D)

