

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Auburn University
Name of Respondent: Thomas E. Tillman

Telephone Number: 334-844-9586
E-Mail Address: tillmte@auburn.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2013-2014)

| Institutional Priority | Funding Sources | | | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|----------------------------------------------------------------------|----------------------|---------------------|---------------|----------------------|-------------------------------|------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------|
| | Education Trust Fund | Other State Funding | Other Funds | | | | | | | | | | | | |
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | |
| 1. Central Classroom Facility | 1 | | \$35,000,000 | \$35,000,000 | | University Funds; General Fee Bond | | 1. Classroom /Admin | 129,000 | 77,000 | Education & General (E&G) | No | 10/1/2013 | 9/30/2015 | E |
| 2. Small Animal Teaching Hospital | 5 | | \$74,000,000 | \$74,000,000 | | University Funds; Gifts | | 1. Classrm/Admin 70%; 2T Teachg Labs 20%; 2R Res Labs 10% | 100,000 | 55,000 | Education & General (E&G) | No | 10/1/2013 | 9/30/2015 | B |
| 3. | | | | | | | | | | | | | | | |
| Subtotal | | | \$109,000,000 | \$109,000,000 | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | |
| 1. Pebble Hill Renovation | 6 | | \$2,500,000 | \$2,500,000 | | Gifts | AC A0008 | 1. Classroom /Admin | 4,200 | 3,000 | Education & General (E&G) | No | 10/1/2013 | 9/30/2014 | B |
| 2. Caroline Draughton Village Renovation | 7 | | \$12,000,000 | \$12,000,000 | | University Funds; General Fee Bond | AA P0501 AA P0502 AA P0503 AA P0504 AA P0505 AA P0506 AA P0507 | 13. Residence | 146,000 | 96,000 | Auxiliary | No | 10/1/2013 | 9/30/2015 | E |
| 3. Hill Residence Halls Renovations I | 2 | | \$10,600,000 | \$10,600,000 | | University Funds | AA V0803 AA V0804 AA V0805 | 13. Residence | 90,000 | 54,000 | Auxiliary | No | 10/1/2013 | 9/30/2015 | E |
| Subtotal | | | \$25,100,000 | \$25,100,000 | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | | | | | | | | | | | | | | | |
| 1. DM 1. Utilities & Infrastructure | 3 | | \$1,100,000 | \$1,100,000 | | University Funds | Multiple | 1. Class/Admin 60%; 17. Utilities 40% | N/A | N/A | Educational & Gen (E&G) 60%; Utilities 40% | No | 10/1/2013 | 9/30/2015 | E |
| 2. DM 2. Buildings & Building Systems | 3 | | \$3,400,000 | \$3,400,000 | | University Funds | Multiple | 1. Class/Admin 70%; 2T Teachg Labs 20%; 2R Res Labs 10% | N/A | N/A | Educational & General (E&G) 100% | No | 10/1/2013 | 9/30/2015 | E |
| 3. | | | | | | | | | | | | | | | |
| Subtotal | | | \$4,500,000 | \$4,500,000 | | | | | | | | | | | |
| Total Immediate Year 1 Capital Requirements | | | \$138,600,000 | \$138,600,000 | | | | | | | | | | | |

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Auburn University
Name of Respondent: Thomas E. Tillman

Telephone Number: 334-844-9586
E-Mail Address: tillmte@auburn

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2014-2015)

| Institutional Priority | Funding Sources | | | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|----------------------------------------------------------------------|----------------------|---------------------|---------------|----------------------|-------------------------------|------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------|
| | Education Trust Fund | Other State Funding | Other Funds | | | | | | | | | | | | |
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | |
| 1. School of Pharmacy Research Bldg. | 2 | | \$31,200,000 | \$31,200,000 | | University Funds; General Fee Bond | | 1. Classroom /Admin | 101,000 | 60,000 | Education & General (E&G) | No | 10/1/2014 | 9/30/2016 | C |
| 2. School of Nursing Bldg. | 3 | | \$9,500,000 | \$9,500,000 | | University Funds; General Fee Bond | | 1. Classroom /Admin | 30,000 | 18,000 | Education & General (E&G) | No | 10/1/2014 | 9/30/2016 | C |
| 3. College of Agriculture Bldg | 9 | | \$41,000,000 | \$41,000,000 | | University Funds; General Fee Bond | | 1. Classroom /Admin | 152,000 | 91,000 | Education & General (E&G) | No | 10/1/2014 | 9/30/2016 | E |
| 4. College of Human Sciences Bldg. | 9 | | \$16,000,000 | \$16,000,000 | | University Funds; General Fee Bond | | 1. Classroom /Admin | 50,000 | 30,000 | Education & General (E&G) | No | 10/1/2014 | 9/30/2016 | E |
| 5. Science & Mathematics Bldg. | 1 | | \$40,000,000 | \$40,000,000 | | University Funds; General Fee Bond | | 1. Classroom /Admin | 141,000 | 85,000 | Education & General (E&G) | No | 10/1/2014 | 9/30/2016 | E |
| 6. College of Liberal Arts Bldg. | 5 | | \$40,000,000 | \$40,000,000 | | University Funds; General Fee Bond | | 1. Classroom /Admin | 126,000 | 76,000 | Education & General (E&G) | No | 10/1/2014 | 9/30/2016 | E |
| 7. College of Education Bldg. | 5 | | \$33,800,000 | \$33,800,000 | | University Funds; General Fee Bond | | 1. Classroom /Admin | 92,000 | 55,000 | Education & General (E&G) | No | 10/1/2014 | 9/30/2016 | E |
| 8. Auxiliaries Building | 11 | | \$19,100,000 | \$19,100,000 | | University Funds; General Fee Bond | | 17. Other: Bookstore/Clinics/ Outreach/OIT/ | 53,000 | 32,000 | Auxiliary | No | 10/1/2014 | 9/30/2015 | E |
| 9. District Energy Plant | 13 | | \$16,300,000 | \$16,300,000 | | University Funds; General Fee Bond | | 9. Utility Plant | 10,000 | 6,000 | Infrastructure | No | 10/1/2014 | 9/30/2016 | L (Serve new facilities) |
| Subtotal | | | \$246,900,000 | \$246,900,000 | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | |
| 1. Dudley Hall Renovations | 4 | | \$13,000,000 | \$13,000,000 | | University Funds | AA V0702 | 1. Classroom/ Administration 100% | 78,000 | 56,000 | Education & General (E&G) | No | 10/1/2014 | 9/30/2016 | E |
| 2. Hill Residence Halls Renovations II | 12 | | \$10,600,000 | \$10,600,000 | | University Funds | AA V0803 AA V0804 AA V0805 | 13. Residence | 90,000 | 54,000 | Auxiliary | No | 10/1/2014 | 9/30/2016 | E |
| 3. | | | | | | | | | | | | | | | |
| Subtotal | | | \$23,600,000 | \$23,600,000 | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | | | | | | | | | | | | | | | |
| 1. DM 1. Utilities & Infrastructure | 7 | | \$1,100,000 | \$1,100,000 | | University Funds | Multiple | 1. Class/Admin 60%; 17. Utilities 40% | N/A | N/A | Educational & Gen (E&G) 60%; Utilities 40% | No | 10/1/2014 | 9/30/2016 | E |
| 2. DM 2. Buildings & Building Systems | 7 | | \$3,400,000 | \$3,400,000 | | University Funds | Multiple | 1. Class/Admin 70%; 2T Teachg Labs 20%; 2R Res Labs 10% | N/A | N/A | Educational & General (E&G) 100% | No | 10/1/2014 | 9/30/2016 | E |
| 3. | | | | | | | | | | | | | | | |
| Subtotal | | | \$4,500,000 | \$4,500,000 | | | | | | | | | | | |
| Total Intermediate Year 2 Capital Requirements | | | \$275,000,000 | \$275,000,000 | | | | | | | | | | | |

A brief description and justification must be attached for each project listed above.
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2012

Institution: Auburn University

Component (E&G, Auxiliary, Hospital, Health, Other) E&G

Name of Respondent: Amy Douglas

Telephone Number: 334-844-2204 E-Mail Address: douglak@auburn.edu

| NAME OF BOND ISSUE | PROJECT USE (Briefly describe project) | DATE OF ORIGINAL | ORIGINAL VALUE | AMOUNT OUTSTANDING As of | AMOUNT OF DEBT SERVICE | | | SOURCE OF DEBT | DATE OF MATURITY |
|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|--------------------------|------------------------|----------------|-----------------|-----------------------------------|------------------|
| | | | | | PRINCIPAL | INTEREST | TOTAL | | |
| Auburn University General Fee Revenue Bonds, Series 2003 | To: 1) finance the cost of certain capital improvements, 2) refund University's outstanding General fee Revenue Bonds, Series 1993 and 3) pay the costs of issuing the Series 2003 Bonds | 3/1/03 | \$49,460,000.00 | \$ - | \$21,975,000.00 | \$647,875.00 | \$22,622,875.00 | General Fund and 2012A issue | 6/1/2012 |
| Auburn University General Fee Revenue Bonds, Series 2004 | To finance the cost of University improvements and pay cost of issuing Series 2004 Bonds | 8/1/04 | \$76,875,000.00 | \$3,515,000.00 | \$62,605,000.00 | \$1,724,825.00 | \$64,329,825.00 | General Fund and 2012A issue | 6/1/2014 |
| Auburn University General Fee Revenue Bonds, Series 2006-A | To finance the cost of certain capital improvements to the Auburn Campus and pay cost of issuing Series 2006-A Bonds | 11/28/06 | \$60,000,000.00 | \$54,630,000.00 | \$1,155,000.00 | \$2,654,512.52 | \$3,809,512.52 | General Fund and Student Fees | 6/1/2037 |
| Auburn University General Fee Revenue Bonds, Series 2007-A (1) | To finance the cost of certain capital improvements to the Auburn Campus and pay cost of issuing Series 2007 Bonds | 11/29/07 | \$162,530,000.00 | \$159,895,000.00 | \$695,000.00 | \$7,704,971.26 | \$8,399,971.26 | General Fund and Housing Revenue | 6/1/2038 |
| Auburn University General Fee Revenue Bonds, Series 2008 | To finance the cost of certain capital improvements to the Auburn Campus and pay cost of issuing Series 2008 Bonds | 9/10/08 | \$92,500,000.00 | \$87,185,000.00 | \$1,825,000.00 | \$4,139,172.50 | \$5,964,172.50 | General Fund and Athletic Revenue | 6/1/2038 |

| | | | | | | | | | |
|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------|------------------|----------------|------------------|------------------|-----------------------------------------------------------------------------|----------|
| Auburn University General Fee Revenue Bonds, Series 2009 | Advanced refunding of the University's General Fee Revenue Refunding Bonds, Series 2001, advanced refunding of the University's General Fee Revenue Bonds, Series 2001-A and pay cost of issuing Series 2009 Bonds | 12/29/2009 | \$79,500,000 | \$75,525,000.00 | \$2,460,000.00 | \$3,496,981.26 | \$5,956,981.26 | General Fund | 6/1/2026 |
| Auburn University General Fee Revenue Bonds, Series 2011-A | To finance the cost of certain capital improvements to the University's campuses and pay cost of issuing Series 2011-A Bonds | 5/12/2011 | \$226,035,000 | \$226,035,000.00 | \$ - | \$ 12,073,316.67 | \$ 12,073,316.67 | General Fund, Student Fees, Housing and Dining Revenue and Athletic Revenue | 6/1/2041 |
| Auburn University General Fee Revenue Bonds, Series 2012-A | Current refunding of the University's 2003 General Fee Revenue Bonds maturing in years 2013 through 2016, advance refunding of the University's 2004 General Fee Revenue Bonds, maturing in years 2015 through 2034, advance refunding of the University's 2004-A Athletic Revenue Bonds, maturing in years 2015 through 2034, financing certain capital improvements at the Auburn Montgomery Campus and pay cost of issuing Series 2012 Bonds | 3/27/2012 | \$120,135,000 | \$120,135,000.00 | \$ - | \$ 1,009,377.78 | \$ 1,009,377.78 | General Fund, Student Fees, Housing and Dining Revenue and Athletic Revenue | 6/1/2042 |
| | | | | | | | \$0 | | |
| Total | | | \$867,035,000 | \$726,920,000 | \$90,715,000 | \$33,451,032 | \$124,166,032 | | |
| | | | | | | | \$0 | | |

Please be as specific as possible regarding the sources of debt service payments.

Note: The 2003 and 2004 General Fee bonds were defeased during the 9/30/11 fiscal year. The 2003 General Fee bonds were currently refunded with the issuance of the 2012-A General Fee Bonds and a portion of the 2004 General Fee Bonds were advance refunded with the issuance of the 2012-A General Fee Bonds. The 2004 bonds will be paid off June 2014. The funds are currently in escrow.

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2012

Institution: Auburn University

Component (E&G, Auxiliary, Hospital, Health, Other) Auxiliary

Name of Respondent: Amy Douglas

Telephone Number: 334-844-2204 E-Mail Address: douglak@auburn.edu

| NAME OF BOND ISSUE | PROJECT USE (Briefly describe project) | DATE OF ORIGINAL ISSUANCE | ORIGINAL VALUE | AMOUNT OUTSTANDING As of 9/30/2012 | AMOUNT OF DEBT SERVICE As of 9/30/2012 | | | SOURCE OF DEBT SERVICE PAYMENT | DATE OF MATURITY |
|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------|------------------------------------|-------------------------------------------|----------------|-----------------|--------------------------------|------------------|
| | | | | | PRINCIPAL | INTEREST | TOTAL | | |
| Auburn University Athletic Revenue Bonds, Series 2001-A | To: 1) reimburse University for costs already incurred for improvement's to athletic facilities, 2) finance remaining cost of improvements to athletic facilities and 3) pay costs of issuing the Series 2001-A Bonds | 12/31/2001 | \$24,412,607.00 | \$16,039,329.00 | \$2,389,833.00 | \$1,525,167.00 | \$3,915,000.00 | Athletic Fund | 4/1/2021 |
| Auburn University Housing and Dining Revenue Bonds, Series 2003 | To refund the University's outstanding Housing and Dining Revenue Bonds, Series 1993 | 3/1/2003 | \$15,645,000.00 | \$ - | \$1,875,000.00 | \$88,500.00 | \$1,963,500.00 | Auxiliary Fund | 6/1/2012 |
| Auburn University Athletic Revenue Bonds, Series 2004-A | To: 1) finance athletic facilities improvements, 2) pay capitalized interest through June 30, 2005 and 3) pay cost of issuing the Series 2004 Bonds | 8/1/2004 | \$24,860,000.00 | \$1,320,000.00 | \$20,140,000.00 | \$520,438.75 | \$20,660,438.75 | Athletic Fund and 2012A Issue | 4/1/2014 |

| | | | | | | | | | |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|----------------|-----------------|--------------|----------------|-------------------------------|----------|
| Auburn University Athletic Revenue Bonds, Series 2004-B | To: 1) finance athletic facilities improvements, 2) pay capitalized interest through June 30, 2005 and 3) pay cost of issuing the Series 2004 Bonds | 8/1/2004 | \$3,050,000.00 | \$ - | \$ 3,050,000.00 | \$87,687.50 | \$3,137,687.50 | Athletic Fund and 2012B Issue | 4/1/2014 |
| Auburn University General Fee Revenue Bonds, Series 2007-B (2) | To finance the cost of certain capital improvements to the Auburn Campus and pay cost of issuing Series 2007 Bonds | 11/29/2007 | \$14,465,000.00 | \$6,200,000.00 | \$2,890,000.00 | \$454,856.26 | \$3,344,856.26 | Dining Revenue | 6/1/2014 |
| Auburn University General Fee Revenue Bonds, Series 2012-B | To advance refund all of the University's Athletic Fee Revenue Bonds, Series 2004-B (Taxable) | 3/27/2012 | \$3,505,000.00 | \$3,505,000.00 | \$ - | \$18,070.22 | \$18,070.22 | Athletic Fund | 6/1/2024 |
| | | | | | | | \$0 | | |
| | | | | | | | \$0 | | |
| | | | | | | | \$0 | | |
| | | | | | | | \$0 | | |
| | | | | | | | \$0 | | |
| Total | | | \$85,937,607 | \$27,064,329 | \$30,344,833 | \$2,694,720 | \$33,039,553 | | |
| | | | | | | | \$0 | | |

Please be as specific as possible regarding the sources of debt service payments.

Note: The 2004-A and 2004-B Athletic bonds were defeased during the 9/30/11 fiscal year. A portion of the 2004-A Athletic Bonds were advance refunded with the issuance of the 2012-A General Fee Bonds and all of the 2004-B Athletic Bonds were advance refunded with the issuance of the 2012-B General Fee Bonds. The 2004-A and 2004-B bonds will be paid off April 2014. The funds are currently in escrow.

| Project | Description |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FORM 1A Immediate Capital Requirements | |
| Central Classroom Bldg. | The Central Classroom Building(s) is intended as replacement space for substandard and obsolete instructional facilities presently located in the core of the campus. The building(s) will consist of state-of-the-art, general-purpose instructional space. Specific program requirements have not been defined. |
| Small Animal Teaching Hospital - CVM | The Small Animal Teaching Hospital will be constructed on outlying land of the main campus utilized by the College of Veterinary Medicine. The new hospital is intended to replace obsolete facilities that are no longer adequate to support the enrollment growth and mission of the College of Veterinary Medicine in the area of clinical medicine. Program requirements include new state-of-the-art instructional, research and clinical space. |
| | |
| | |
| FORM 1A Renovation/Remodeling Projects | |
| Pebble Hill Renovation | The renovation of Pebble Hill includes the historical restoration of the 1840 house and grounds. |
| Carolyn Draughon Village Renovation | The renovation of the CDV Residence Halls is intended to provide on-campus residential surge space that will provide a place for "Hill" residents to live while the Hill Residence Halls are being renovated. Specific program requirements have not been defined. |
| Hill Residence Halls I Renovation | The renovation of Hill Residence Halls I is the first project of several phases that will eventually result in the total transformation of the "Hill Dorm" complex on the main campus into a living-learning environment for approximately 3,000 students. Specific program requirements have not been defined. |
| FORM 1A Major Capital Equipment Projects (None) | |
| FORM 1A Deferred Maintenance/Facilities Renewal | |
| DM1 Utilities & Infrastructure | Infrastructure represents a consolidation of projects that relate to storm water systems, sanitary sewer systems, chilled water/hot water distribution, primary power distribution, fire water distribution, steam distribution and gas distribution from building to building campus wide. Also included in infrastructure is a consolidation of projects that relate to roadway and parking lot paving, striping, signalization, signage and lighting campus wide. It also represents a collection of facility renewal projects that convert portions of campus streets to pedestrian concourses. Benefits of these projects include reduced conflict between pedestrians and vehicles, improved air quality and reduced noise within the campus core. |
| DM2 Buildings & Building Systems | Building & Building Systems category represents a consolidation of projects that relate to HVAC, plumbing, structural, electrical systems and elevators within buildings dispersed across the campus. It also represents a consolidation of building envelope projects that relate to masonry repair, roof repair/replacement, window repair/replacement, door repair/replacement sealants, flashings, moisture barriers generally associated with the exterior walls and roof of buildings. It also represents a consolidation of classroom and laboratory renewal projects that relate to repair/replacement of finishes, casework, hardware and security devices generally associated with instructional space. It also represents a consolidation of projects that relate to repair/replacement of fixed equipment, furniture, chalk and marker boards generally associated with instructional space. Life Safety & Security is represented through a consolidation of projects that relate to fire alarms, fire suppression, emergency lighting, indoor air quality and code compliance within buildings dispersed across the campus. |

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|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FORM 1B | |
| Intermediate Capital Requirements | |
| School of Pharmacy Research Bldg. | The School of Pharmacy Research Building is intended as project to relocate a non-core function from the campus core to a site at the campus periphery. The vacated portion of the existing building will allow consolidation of dispersed activities within the School of Pharmacy. The new building will consist of state-of-the-art pharmaceutical/biomedical research space. Specific program requirements have not been defined. |
| School of Nursing Bldg | The School of Nursing Building is intended as project to relocate a non-core function from the campus core to a site at the campus periphery. The vacated building will be backfilled as replacement space for substandard and obsolete instructional facilities presently located in the core of the campus. The building will consist of state-of-the-art, general-purpose and special instructional and administrative space. Specific program requirements have not been defined. |
| College of Agriculture Bldg | The College of Agriculture Building is intended as replacement space for substandard and obsolete instructional, research and administrative facilities presently located in the core of the campus. The building will consist of state-of-the-art, general-purpose and special instructional space. Specific program requirements have not been defined. |
| College of Human Sciences Bldg | The College of Human Sciences Building is intended as replacement space for substandard and obsolete instructional and administrative facilities presently located in the core of the campus. The building will consist of state-of-the-art, general-purpose and special instructional space. Specific program requirements have not been defined. |
| Science & Mathematics Bldg. | The Science & Mathematics Building is intended as replacement space for substandard and obsolete instructional facilities presently located in the core of the campus. The building will consist of state-of-the-art instructional and administrative space. Specific program requirements have not been defined. |
| College of Liberal Arts Bldg. | The College of Liberal Arts Building is intended as replacement space for substandard and obsolete faculty office facilities presently located in the core of the campus. The building will consist of state-of-the-art office space. Specific program requirements have not been defined. |
| College of Education Bldg. | The College of Education Building is intended as replacement space for substandard and obsolete instructional and administrative facilities presently located in the core of the campus. The building will consist of state-of-the-art instructional and administrative space. Specific program requirements have not been defined. |
| Auxiliaries Bldg. | The Auxiliaries Building is intended as replacement space for substandard and obsolete instructional facilities presently located in the core of the campus. The building will consist of state-of-the-art bookstore and other auxiliary service space. Specific program requirements have not been defined. |
| District Energy Plant | The District Energy Plant project is an addition to the campus wide chilled-water/hot-water system intended to address the needs of building expansion envisaged for the next decade (2010-2020). Specific program requirements have not been defined. |
| FORM 1B | |
| Renovation/Remodeling Projects | |
| Dudley Hall Renovation | The renovation of Dudley Hall primarily involves the removal and replacement of the building's brick veneer and associated work. |
| Hill Residence Halls II Renovation | The renovation of Hill Residence Halls II is the second project of several phases that will eventually result in the total transformation of the "Hill Dorm" complex on the main campus into a living-learning environment for approximately 3,000 students. Specific program requirements have not been defined. |
| FORM 1B | |
| Major Capital Equipment Projects (None) | |
| FORM 1B | |
| Deferred Maintenance/Facilities Renewal | |
| DM1 Infrastructure | Infrastructure represents a consolidation of projects that relate to storm water systems, sanitary sewer systems, chilled water/hot water distribution, primary power distribution, fire water distribution, steam distribution and gas distribution from building to building campus wide. Also included in infrastructure is a consolidation of projects that relate to roadway and parking lot paving, striping, signalization, signage and lighting campus wide. It also represents a collection of facility renewal projects that convert portions of campus streets to pedestrian concourses. Benefits of these projects include reduced conflict between pedestrians and vehicles, improved air quality and reduced noise within the campus core. |
| DM2 Buildings & Building Systems | Building & Building Systems category represents a consolidation of projects that relate to HVAC, plumbing, structural, electrical systems and elevators within buildings dispersed across the campus. It also represents a consolidation of building envelope projects that relate to masonry repair, roof repair/replacement, window repair/replacement, door repair/replacement sealants, flashings, moisture barriers generally associated with the exterior walls and roof of buildings. It also represents a consolidation of classroom and laboratory renewal projects that relate to repair/replacement of finishes, casework, hardware and security devices generally associated with instructional space. It also represents a consolidation of projects that relate to repair/replacement of fixed equipment, furniture, chalk and marker boards generally associated with instructional space. Life Safety & Security is represented through a consolidation of projects that relate to fire alarms, fire suppression, emergency lighting, indoor air quality and code compliance within buildings dispersed across the campus. |