

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

Institution: Auburn University Montgomery  
Name of Respondent: Kim Decker

Telephone Number: 334-244-3255  
E-Mail Address: kdecker@aum.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2013-2014)

| Institutional Priority   | Funding Sources      |                     |              | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds               | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |  |
|--|----------------------|---------------------|--------------|----------------------|-------------------------------|---|--|---|---|--|---|--|---|---------------------------|---|--|
|  | Education Trust Fund | Other State Funding | Other Funds  |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| <b>1. New Construction/Acquisition Projects</b>                      |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 1. Arts/Science Academic Building                                    |                      |                     | \$35,000,000 | \$35,000,000         |                               | Bond Issue - Institutional                  |  | 1, 2T, 17 (arts)  | 100,000   | 100,000  | E&G(75%), other(25%)  |  | 1/1/2014  | 6/30/2015                 | B, D  |  |
| 2.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 3.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 4.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| Subtotal   |                      |                     | \$35,000,000 | \$35,000,000         |                               |   |  |   |   |  |   |  |   |                           |   |  |
| <b>2. Renovation/Remodeling Projects</b>                             |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 1.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 2.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 3.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 4.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| Subtotal   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| <b>3. Major Capital Equipment Projects</b>                           |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 1. Security Cameras  |                      |                     | \$500,000    | \$500,000            |                               | Federal Grants - Possibly Homeland Security | Various  |   |   |  |   |  | 1/1/2014  | 3/1/2014                  | J   |  |
| 2. Card Access   |                      |                     | \$2,000,000  | \$2,000,000          |                               | Federal Grants - Possibly Homeland Security | Various  |   |   |  |   |  | 6/1/2014  | 12/1/2014                 | J   |  |
| 3.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 4.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| Subtotal   |                      |                     | \$2,500,000  | \$2,500,000          |                               |   |  |   |   |  |   |  |   |                           |   |  |
| <b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b> |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 1. Mechanical Systems Phase 1  |                      | \$2,500,000         |              | \$2,500,000          | Auburn University             |   | Various  |   |   |  |   |  | 10/1/2013   | 9/30/2014                 | E, G  |  |
| 2.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 3.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| 4.   |                      |                     |              |                      |                               |   |  |   |   |  |   |  |   |                           |   |  |
| Subtotal   |                      | \$2,500,000         |              | \$2,500,000          |                               |   |  |   |   |  |   |  |   |                           |   |  |
| <b>Total Immediate Year 1 Capital Requirements</b>                   |                      | \$2,500,000         | \$37,500,000 | \$40,000,000         |                               |   |  |   |   |  |   |  |   |                           |   |  |

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)

Institution: Auburn University Montgomery  
Name of Respondent: Kim Decker

Telephone Number: 334-244-3255  
E-Mail Address: kdecker@aum.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2014-2015)

|   | Institutional Priority | Funding Sources      |                     |             | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|---|------------------------|----------------------|---------------------|-------------|----------------------|-------------------------------|-------------------------------|--|---|---|--|---|--|--|---------------------------|---|
|   |                        | Education Trust Fund | Other State Funding | Other Funds |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 1. New Construction/Acquisition Projects                      |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 1.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 2.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 3.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 4.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| Subtotal  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 2. Renovation/Remodeling Projects                             |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 1.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 2.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 3.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 4.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| Subtotal  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 3. Major Capital Equipment Projects                           |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 1.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 2.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 3.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 4.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| Subtotal  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 1. Mechanical Systems Phase 2 (Not a                          | 1                      |                      | \$2,500,000         |             | \$2,500,000          | Auburn University             |                               | Various  |   |   |  |   |  | 10/1/2014  | 9/30/2015                 | E,G   |
| 2.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 3.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| 4.  |                        |                      |                     |             |                      |                               |                               |  |   |   |  |   |  |  |                           |   |
| Subtotal  |                        |                      | \$2,500,000         |             | \$2,500,000          |                               |                               |  |   |   |  |   |  |  |                           |   |
| Total Intermediate Year 2 Capital Requirements                |                        |                      | \$2,500,000         |             | \$2,500,000          |                               |                               |  |   |   |  |   |  |  |                           |   |

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form 1C)

Institution: Auburn University Montgomery  
 Name of Respondent: Kim Decker  
 Telephone Number: 334-244-3255 E-Mail Address: kdecker@aum.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2015-2016 through FY 2017-2018)

|  | Estimated<br>Total Cost |
|--|-------------------------|
| 1. New Construction/Acquisition Projects                         |                         |
| 1.   | _____                   |
| 2.   | _____                   |
| 3.   | _____                   |
| 4.   | _____                   |
| Subtotal   | _____                   |
| 2. Renovation/Remodeling Projects                                |                         |
| 1.   | _____                   |
| 2.   | _____                   |
| 3.   | _____                   |
| 4.   | _____                   |
| Subtotal   | _____                   |
| 3. Major Capital Equipment Projects                              |                         |
| 1.   | _____                   |
| 2.   | _____                   |
| 3.   | _____                   |
| 4.   | _____                   |
| Subtotal   | _____                   |
| 4. Deferred Maintenance/Facilities Renewal<br>(See Instructions) |                         |
| 1.   | _____                   |
| 2.   | _____                   |
| 3.   | _____                   |
| 4.   | _____                   |
| Subtotal   | _____                   |
| <br>Total Long Term Capital Requirements                         | <br>_____               |
| <br>Funding Source for All Long Term Projects:                   |                         |
| Education Trust Fund   | \$ _____                |
| Other State Funding  | \$ _____                |
| Other Funds  | \$ _____                |

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**D. TOTAL ALL CAPITAL PROJECTS** **\$ \$42,500,000**  
 (The total of Form1A, 1B and 1C  
 should be reported in Part D)



## **Auburn University Montgomery Brief Description or Justification:**

**Arts/Science Academic Building-**AUM currently has a shortage of labs on campus and this building would allow greater classroom and lab space as enrollment increases. Additionally, the school of sciences is looking to expand its arts and this building would allow for expansion in that area of study.

**Deferred Maintenance-**the mechanical systems are over 30 years old and lack efficiency. Updating these systems would produce greater efficiency and cost savings for AUM overall.

**Security Cameras/Card Access-** with the increasing need for greater security measures at all university campuses, we will be adding a large amount of security cameras to our buildings. We have already completed securing the infrastructure and surrounding parking areas of the campus. Additionally, incorporating a card access system for most restricted areas would eliminate personnel or students accessing areas that should be restricted. Currently, there is no system in place for students or personnel which prohibits access to unauthorized areas on campus.