

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Bevill State Community College
Name of Respondent: Jerri Ford

Telephone Number: 205-387-0511 x 5253
E-Mail Address: iford@bscc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2013-2014)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1. Renovate Frances Israel Building - Jasper	3	\$750,000			\$750,000		Israel	1	7,257	6,816	E&G	yes	10/1/2013	9/1/2014	C	
2. Renovate Davis Hall - Jasper	4	\$1,750,000			\$1,750,000		Davis	1	16,615	9,935	E&G	no	10/1/2013	9/1/2014	B,E	
3.																
4.																
Subtotal		\$2,500,000			\$2,500,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. Replace Doors Locks Carpeting Paint All Campus	1	\$500,000			\$500,000		Various	1-85%, 4-5% 5-5%, 7-5%				Other - 5%		10/1/2013	9/1/2014	E,F
2. Electrical & Plumbing Renovation - Sumiton	2	\$400,000			\$400,000		100		1			E&G		10/1/2013	9/1/2014	E,J
3.																
4.																
Subtotal		\$900,000			\$900,000											
Total Immediate Year 1 Capital Requirements		\$3,400,000			\$3,400,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Bevill State Community College
Name of Respondent: Jerri Ford

Telephone Number: 205-387-0511 x 5253
E-Mail Address: iford@bscc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2014-2015)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1	Exterior Lighting - All Campuses	2	\$200,000		\$200,000			17-Lighting	N/A	N/A	Other	No	10/1/2014	6/30/2015	J,F	
2	Campus Sidewalks - All Campuses	1	\$400,000		\$400,000			17-Sidewalks	N/A	N/A	Other	No	10/1/2014	6/30/2015	J,F	
Subtotal			\$600,000		\$600,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.	Roof Repair/Replacement	3	\$400,000		\$400,000		Various	1-85%, 4-5%,7-10%	N/A	N/A	E&G	No	10/1/2014	9/30/2015	E,G	
3.	Mechanical Repair/replace - All Campuses	4	\$1,000,000		\$1,000,000		Various	1-80%, 7-20%	N/A	N/A	E&G	No	10/1/2014	9/30/2015	E,G	
4.	Replace Locksets, Carpeting Pain - All Campuses	5	\$300,000		\$300,000		Various	1-90%, 4-10%	N/A	N/A	E&G	No	10/1/2014	9/30/2015	E,J	
Subtotal			\$1,700,000		\$1,700,000											
Total Intermediate Year 2 Capital Requirements			\$2,300,000		\$2,300,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form 1C)

Institution: _____

Name of Respondent: _____

Telephone Number: _____ E-Mail Address: _____

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2015-2016 through FY 2017-2018)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Maintenance Building - Fayette Campus	\$300,000
2. Maintenance Building - Sumiton Campus	\$200,000
3.	_____
4.	_____
Subtotal	<u>\$500,000</u>
2. Renovation/Remodeling Projects	
1. Repave/Stripe Parking Lots - All Campuses	\$750,000
2. Streets and Curbs - All Campuses	\$500,000
3.	_____
4.	_____
Subtotal	<u>\$1,250,000</u>
3. Major Capital Equipment Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Paint - All Campuses	\$150,000
2.	_____
3.	_____
4.	_____
Subtotal	<u>\$150,000</u>
 Total Long Term Capital Requirements	 <u>\$1,900,000</u>
 Funding Source for All Long Term Projects:	
Education Trust Fund	\$ 1,900,000
Other State Funding	\$ _____
Other Funds	\$ _____

D. TOTAL ALL CAPITAL PROJECTS \$ \$7,600,000
 (The total of Form1A, 1B and 1C
 should be reported in Part D)

Bevill State Community College
Facilities Master Plan FY 2012

Form 1A

Priority # Description/Justification

1. Deterioration of exterior buildings due to corrosion. Deterioration of interior was surfaces, door, and floors

2. Modernize electrical and plumbing to support demand due to cosmetology program

3. Renovate building for use as classroom. Building previously used as a Cafeteria. Cafeteria was relocated to Wade Math and Science Building completed in FY2009.

4. Renovation due to age, approximately 68 years old with outdated electrical and plumbing system. Renovate for more classroom space. Large portion of second floor previously us as a TV studio, program no longer viable. Improve student accessibility to meet ADA requirements. Ensure building meets current building codes.

Form 1B

Priority # Description/Justification

1. College sidewalks need repair for safety issues. Trip hazards

2. Safety and security in parking lots and other areas on campuses

3. Deterioration of roofs due to age. Prohibit leaks to interior of building.

4. Aging equipement that will become very expensive to repair. Chillers, boilers and air handling units are obsolete and inefficient.

5. Paint exterior of Buildings due to deterioration and corrosion. Deterioration of interior wall surfaces, doors