

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

Institution: Lawson State Community College  
Name of Respondent: Randy Glaze

Telephone Number: 205-929-6445  
E-Mail Address: [rglaze@lawsonstate.edu](mailto:rglaze@lawsonstate.edu)

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2013-2014)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Space Category <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)</small>	Projected Completion Date	Basis of Requirement <small>(Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY</small>
		Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1.	4			\$152,200	\$152,200	Bess St Foundation	New	1-100%	N/A	N/A	E & G	No	Nov. 2013	Feb. 2014	A	
2.	3			\$2,432,249	\$2,432,249	Title III	7	1-100%	34,000	N/A	E & G	No	Mar. 2014	Sept. 2014	A	
3.	2			\$2,250,000	\$2,250,000	Title III	101	3-100%	2,342	N/A	E & G	No	Nov. 2013	Sept. 2014	A	
4.																
Subtotal				\$4,834,449	\$4,834,449											
<b>2. Renovation/Remodeling Projects</b>																
1.	1			\$1,500,000	\$1,500,000	Title III	101	3-100%	10,000	N/A	E & G	No	Nov. 2013	Sept. 2014	B	
2.																
3.																
4.																
Subtotal				\$1,500,000	\$1,500,000											
<b>3. Major Capital Equipment Projects</b>																
1.																
2.																
3.																
4.																
Subtotal																
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1.	6		\$135,182	\$1,554,589	\$1,689,771	Facility Renewal (FR) (FR) \$135,182	Local Bond Fund (LBF) (LBF) \$1,554,589	15-100%	N/A	N/A	E & G	No	Nov. 2013	Sept. 2014	G	
2.	7		\$82,953	\$4,064,684	\$4,147,637	(FR) \$82,953	(LBF) \$4,064,684	1-100%	N/A	N/A	E & G	No	Nov. 2013	Sept. 2014	E, L	
3.	8		\$123,980	\$1,942,361	\$2,066,341	(FR) \$123,980	(LBF) \$1,942,361	17-100%	N/A	N/A	E & G	No	Nov. 2013	Sept. 2014	E, L	
4.	5		\$110,832	\$1,738,039	\$1,848,871	(FR) \$110,832	(LBF) \$1,738,039	1-100%	N/A	N/A	E & G	No	Nov. 2013	Sept. 2014	E, L	
Subtotal			\$452,947	\$9,299,673	\$9,752,620	(FR) \$452,947	(LBF) \$9,299,673									
Total Immediate Year 1 Capital Requirements			\$452,947	\$15,634,122	\$16,087,069											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)

Institution: Lawson State Community College  
Name of Respondent: Randy Glaze

Telephone Number: 205-929-6445  
E-Mail Address: [rglaze@lawsonstate.edu](mailto:rglaze@lawsonstate.edu)

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2014-2015)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>															
1. Student Center, Birmingham Campus	1		\$14,850,000	\$14,850,000		Local Bond Fund (LBF) 14,850,000	New	8-100%	45,000	N/A	E & G	No	Nov. 2014	Sept. 2015	A
2.															
3.															
4.															
Subtotal			\$14,850,000	\$14,850,000											
<b>2. Renovation/Remodeling Projects</b>															
1.															
2.															
3.															
4.															
Subtotal															
<b>3. Major Capital Equipment Projects</b>															
1.															
2.															
3.															
4.															
Subtotal															
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>															
1. Electrical upgrades, both campuses	3	\$152,756	\$1,756,694	\$1,909,450	Facility Renewal (FR) \$152,756	Local Bond Fund (LBF) \$1,909,450		15-100%	N/A	N/A	E & G	No	Nov. 2014	Sept. 2015	G
2. HVAC upgrades, both campuses	4	\$93,757	\$4,593,091	\$4,686,848	(FR) \$93,757	(LBF) \$4,686,848		1-100%	N/A	N/A	E & G	No	Nov. 2014	Sept. 2015	E, L
3. Paving and sidewalks, both campuses	5	\$90,341	\$1,415,369	\$1,505,710	(FR) \$90,341	(LBF) \$1,505,710		17-100%	N/A	N/A	E & G	No	Nov. 2014	Sept. 2015	E, L
4. Roofing upgrades, both campuses	2	\$125,351	\$1,963,829	\$2,089,180	(FR) \$125,351	(LBF) \$2,089,180		1-100%	N/A	N/A	E & G	No	Nov. 2014	Sept. 2015	E, L
Subtotal		\$462,205	\$9,728,983	\$10,191,188	(FR) \$462,205	(LBF) \$10,191,188									
Total Intermediate Year 2 Capital Requirements		\$462,205	\$24,578,983	\$25,041,188											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.





LAWSON STATE COMMUNITY COLLEGE

BRIEF DESCRIPTION OR JUSTIFICATION

YEAR 1

**Property owned by Bessemer State Technical College Foundation**

Acquire property owned by the Bessemer State Technical College Foundation which is adjacent to the east side of the Bessemer Campus.

**Interior Completion - Shell Space, ACATT, Birmingham Campus**

Develop the east and west wings of the third floor of the building.

**A G Gaston Building Expansion**

Expand classroom and laboratory space for Culinary Arts Program

**Existing Culinary Arts Space, A G Gaston Building, Birmingham Campus**

Renovate existing Culinary Arts space in the A G Gaston Building

**Electrical Upgrades**

Electrical upgrades will occur in Buildings D, E, F on the Bessemer Campus and the Building C and A G Gaston Buildings on the Birmingham Campus.

**HVAC Upgrades**

Upgrades will occur in Building A on the Bessemer Campus and the A G Gaston Building on the Birmingham Campus.

**Paving and Sidewalk Upgrades**

Paving and sidewalk upgrades will occur on the back parking lot on the west campus of the Birmingham Campus. Paving and sidewalk upgrades will occur along the perimeter of Buildings B and C on the Bessemer Campus.

**Roofing Upgrades**

Upgrades occur to Building A (Book Store and Cafeteria) on the Bessemer Campus and to Academic and Science Building on the Birmingham Campus.

LAWSON STATE COMMUNITY COLLEGE

BRIEF DESCRIPTION OR JUSTIFICATION

YEAR 2

**Student Center, Birmingham Campus**

Construct a new student center (approximately 45,000 square feet) on the Birmingham Campus on property acquired from Wenonah Elementary School site.

**Electrical Upgrades**

Electrical upgrades will occur in Buildings A, B, C on the Bessemer Campus; the One Stop Center and Building D on the Birmingham Campus

**HVAC Upgrades**

Upgrades will occur in Buildings A and B on the Bessemer Campus and the Horn Building and the Student Center on the Birmingham Campus

**Paving and Sidewalk Upgrades**

Paving and sidewalk upgrades will occur on the parking lot in the A G Gaston Building area on the Birmingham Campus and in the back of Building A on the Bessemer Campus.

**Roofing Upgrades**

Upgrades occur to Building B on the Bessemer Campus and to the Building D and the One Stop Center on the Birmingham campus.

**09/10/2012**