FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Troy University

Telephone Number: 334-670-3342

Name of Respondent: Mr. Mark Salmon

E-Mail Address: msalmon@troy.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2013-2014)

| | Institutional Priority | Funding Sources: Education Trust Fund | Funding Sources: Other State Funding | Funding Sources: Other Funds | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | | |
| 1. Janice Hawkins Park & Amphitheater - Troy | 1 | $3,600,000 | | | $3,600,000 | | | N/A | 7 | 8,000 | 8,000 | Auxiliary | No | 10/1/2013 | 9/30/2014 | F |
| 2. New Academic Building - Phenix City | 2 | $10,000,000 | | | $10,000,000 | | | N/A | 1 | 100,000 | 85,000 | E&G | No | 10/1/2013 | 9/30/2014 | A,C |
| 3. Student Health, Wellness & Rec. Center - Troy | 4 | $10,000,000 | | | $10,000,000 | | | N/A | 8 | 75,000 | 75,000 | E&G-Health | No | 10/1/2013 | 9/30/2014 | D,F |
| 4. Multi-Purpose Classroom Building - Dothan | 5 | $6,000,000 | | | $6,000,000 | | | N/A | 1 | 30,000 | 25,000 | E&G | No | 10/1/2013 | 9/30/2014 | B |
| Subtotal | | $29,600,000 | | | $29,600,000 | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | | |
| 1. Alumni Hall - Troy "construction and/or renovation" | 3 | $4,000,000 | | $8,000,000 | $12,000,000 | | Series 2010 bond | 103 | 14 | 103,397 | 89,783 | Auxiliary | No | 10/1/2013 | 9/30/2014 | E |
| 2. Smith Hall - Troy | 6 | $3,000,000 | | | $3,000,000 | | | 141 | 1 | 25,000 | 20,000 | E&G | No | 10/1/2013 | 9/30/2014 | E |
| 3. Hall of Honor - Troy | 8 | $750,000 | | | $750,000 | | | 151 | 15 | 8,183 | 7,376 | Other | No | 10/1/2013 | 9/30/2014 | F |
| 4. Wright Hall - Troy | 9 | $2,200,000 | | | $2,200,000 | | | 148 | 1 | 20,500 | 19,000 | E&G | No | 10/1/2013 | 9/30/2014 | E |
| 5. Malone Hall - Troy | 10 | $2,000,000 | | | $2,000,000 | | | 128 | 1 | 21,893 | 19,893 | E&G | No | 10/1/2013 | 9/30/2014 | E |
| 6. Trojan Center Theater - Troy | 11 | $350,000 | | | $350,000 | | | 102 | 8 | 10,000 | 4,938 | E&G | No | 10/1/2013 | 9/30/2014 | E |
| 7. Wallace Hall - Troy | 12 | $6,000,000 | | | $6,000,000 | | | 147 | 4-75% | 98,000 | 91,000 | E&G | No | 10/1/2013 | 9/30/2014 | E |
| 8. Davis Field House - Troy | 13 | $1,500,000 | | | $1,500,000 | | | 111 | 5 | 35,612 | 30,828 | E&G | No | 10/1/2013 | 9/30/2014 | B |
| 9 Tennis facilities improvements - Troy | 14 | $2,948,000 | | | $2,948,000 | | | 135 | 5 | 8,000 | 8,000 | Auxiliary | No | 10/1/2013 | 9/30/2014 | E |
| Subtotal | | $22,748,000 | | $8,000,000 | $30,748,000 | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | | |
| 1. Telephone system upgrade (all Alabama campus) | 7 | $800,000 | | | $800,000 | | | | | | | E&G | No | 10/1/2013 | 9/30/2014 | L |
| Subtotal | | $800,000 | | | $800,000 | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal **(See Instructions)** | | | | | | | | | | | | | | | | |
| 1. Rosa Parks Children's Wing - Repair Montgomery Street Exit | 15 | $50,000 | | | $50,000 | | | 220 | 17-bus exit | N/A | N/A | E&G | No | 10/1/2013 | 9/30/2014 | J |
| 2. Campus Facilities - Phenix City | 16 | $70,000 | | | $70,000 | | | All | 1 | N/A | N/A | E&G | No | 10/1/2013 | 9/30/2014 | E |
| 3. Building 136, Replace 2nd & 3rd Floor Carpet & Paint - Montgomery | 17 | $135,000 | | | $135,000 | | | 136 | 1 | N/A | N/A | E&G | No | 10/1/2013 | 9/30/2014 | E,F |
| 4. General Deferred Maintenance | 18 | $6,507,868 | | | $6,507,868 | | | | | | | E&G | No | 10/1/2013 | 9/30/2014 | E |
| Subtotal | | $6,762,868 | | | $6,762,868 | | | | | | | | | | | |
| Total Immediate Year 1 Capital Requirements | | $59,910,868 | | $8,000,000 | $67,910,868 | | | | | | | | | | | |

**A brief description and justification must be attached for each project listed above.**
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Troy University

Telephone Number: 334-670-3342

Name of Respondent: Mr. Mark Salmon

E-Mail Address: msalmon@troy.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2014-2015)

| | Institutional Priority | Funding Sources: Education Trust Fund | Funding Sources: Other State Funding | Funding Sources: Other Funds | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | | |
| 1. Football Stadium Addition - Troy | 1 | $15,000,000 | | | $15,000,000 | | | 138 | 5 | 100,000 | 90,000 | Other | No | 10/1/2014 | 8/30/2015 | B,C |
| 2. Construction New Parking Lot - Montgomery | 2 | $300,000 | | | $300,000 | | | N/A | 17 | 41,300 | 41,300 | Auxiliary | No | 10/1/2014 | 9/30/2015 | B,D |
| 3. Construction Maintenance Shop & Warehouse - Montgomery | 4 | $1,000,000 | | | $1,000,000 | | | N/A | 15 | 25,500 | 25,500 | Auxiliary | No | 10/1/2014 | 9/30/2015 | L |
| Subtotal | | $16,300,000 | | | $16,300,000 | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | | |
| 1. Student Center - Dothan | 10 | $400,000 | | | $400,000 | | | 501 | 8 | 2,800 | 2,800 | E&G | No | 10/1/2014 | 9/30/2015 | F,L |
| 2. Upgrade Exterior - Building 136 - Montgomery | 11 | $350,000 | | | $350,000 | | | 136 | 1 | 14,000 | 14,000 | E&G | No | 10/1/2014 | 3/1/2015 | E |
| 3. Math Science Complex - Troy | 12 | $3,500,000 | | | $3,500,000 | | | 152 | 1 | 100,000 | 84,000 | E&G | No | 10/1/2014 | 9/30/2015 | E |
| 4. Construct New Entry Back of Building 136 - Montgomery | 13 | $300,000 | | | $300,000 | | | 136 | 1 | 450 | 450 | E&G | No | 10/1/2014 | 2/1/2015 | F |
| 5. Davis Theater, Reupholster Theater Seating - Montgomery | 14 | $100,000 | | | $100,000 | | | 95 | 17 | 7,400 | 7,400 | E&G | No | 10/1/2014 | 12/1/2014 | E |
| Subtotal | | $4,650,000 | | | $4,650,000 | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | | |
| 2. Surge Protection for Campus Buildings - Dothan | 3 | $25,000 | | | $25,000 | | | 500, 501, 502 | 1-50%, 4-40%, 8-10% | 125,600 | 125,600 | E&G | No | 10/1/2014 | 9/30/2015 | G,J |
| Subtotal | | $25,000 | | | $25,000 | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal **(See Instructions)** | | | | | | | | | | | | | | | | |
| 1. Davis Theater, Install New Carpet - Montgomery | 5 | $85,000 | | | $85,000 | | | 95 | 7 | 7,400 | 7,400 | E&G | No | 10/1/2014 | 12/1/2014 | E |
| 2. Campus Lighting Retrofit (T12 to T8 Fixtures) - Montgomery | 6 | $75,000 | | | $75,000 | | | 79 108M 136 | 1 | 142,000 | 142,000 | E&G | No | 10/1/2014 | 9/30/2015 | F |
| 3. Resurface Parking Lots - Montgomery | 7 | $300,000 | | | $300,000 | | | - | 17 | | | E&G | No | 10/1/2014 | 3/1/2015 | F,L |
| 4. Renovate Two Elevators in Bartlett Hall - Montgomery | 8 | $400,000 | | | $400,000 | | | 108M | 1 | 50 | 50 | E&G | No | 10/1/2014 | 2/1/2015 | J,L |
| 5. Renovate Whitley Classrooms/Offices w/ Carpet/Paint - Montgomery | 9 | $100,000 | | | $100,000 | | | 79 | 1 | 76,000 | 76,000 | E&G | No | 10/1/2014 | 2/1/2015 | E,F |
| Subtotal | | $960,000 | | | $960,000 | | | | | | | | | | | |
| Total Intermediate Year 2 Capital Requirements | | $21,935,000 | | | $21,935,000 | | | | | | | | | | | |

**A brief description and justification must be attached for each project listed above.**
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY
(Form 1C)

Institution: Troy University

Name of Respondent: Mr. Mark Salmon

Telephone Number: 334-670-3342 E-Mail Address: msalmon@troy.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
(FY 2016-2017 through FY 2018-2019)

| | Estimated Total Cost |
|---|---|
| 1. New Construction/Acquisition Projects | |
| 1. Additional Residence Hall - Troy | $12,750,000 |
| 2. Library & Technology Center - Troy | $14,000,000 |
| 3. Health & Science Center - Troy | $27,720,000 |
| 4. Alumni Center - Troy | $3,000,000 |
| 5. Football Stadium Addition - Troy | $15,000,000 |
| 6. Amphitheater - Outdoor Park - Dothan | $1,550,000 |
| 8. Additional Classroom Space - Montgomery | $12,600,000 |
| Subtotal | $86,620,000 |
| 2. Renovation/Remodeling Projects | |
| 1. Install Mansard Roof - Bartlett Hall - Montgomery | $150,000 |
| 2. Install Mansard Roof - Building 136 - Catoma Street - Montgomery | $150,000 |
| 3. Upgrade Troy-Montgomery Parking Deck - Montgomery | $1,000,000 |
| 4. McDowell Lee Natatorium - Troy | $4,000,000 |
| 5. University Apartments - Troy | $3,000,000 |
| 6. Renovate Stewart Hall for academic purposes - Troy | $2,000,000 |
| 7. Collegeview Building - Troy | $4,000,000 |
| 8. Hamil Hall Renovations - Troy | $4,000,000 |
| 9. Gardner Hall Renovations - Troy | $4,000,000 |
| Subtotal | $22,300,000 |
| 3. Major Capital Equipment Projects | |
| 1. HVAC Boiler Overhaul - Building 79 (Whitley Hall) - Montgomery | $250,000 |
| 2. Campus CCTV System - Troy | $750,000 |
| 3. Academic Equipment - Troy | $6,000,000 |
| 4. Library Equipment - Troy | $3,000,000 |
| 5. Technology for Academics - Troy | $8,000,000 |
| 6. Replace Network Server - Troy | $600,000 |
| 7. Administrative Software Upgrade - Troy | $2,000,000 |
| Subtotal | $20,600,000 |
| 4. Deferred Maintenance/Facilities Renewal **(See Instructions)** | |
| 1. Campus Facilities - Phenix City | $150,000 |
| 2. General Deferred Maintenance | $1,752,731 |
| Subtotal | $1,902,731 |
| Total Long Term Capital Requirements | $131,422,731 |

Funding Source for All Long Term Projects:

| | |
|---|---|
| Education Trust Fund | $ $131,422,731 |
| Other State Funding | $ |
| Other Funds | $ |

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**D. TOTAL ALL CAPITAL PROJECTS** $ $221,268,599
**(The total of Form1A, 1B and 1C should be reported in Part D)**

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2012

Institution: Troy University

Component (E&G, Auxiliary, Hospital, Health, Other)

Name of Respondent: Tara Donaldson

Telephone Number: (334) 670-3718 E-Mail Address: donaldsont@troy.edu

| NAME OF BOND ISSUE | PROJECT USE (Briefly describe project) | DATE OF ORIGINAL ISSUANCE | ORIGINAL VALUE | AMOUNT OUTSTANDING As of 9/30/2012 | AMOUNT OF DEBT SERVICE As of 9/30/2012 | | | SOURCE OF DEBT SERVICE PAYMENT | DATE OF MATURITY |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | PRINCIPAL | INTEREST | TOTAL | | |
| 2005 Revenue Bond | To refund 1999 Series Bond Issuance | 5/1/2005 | $8,270,000 | $4,970,000 | $525,000 | $204,990 | $729,990 | Tuition Revenue | 11/1/2028 |
| 2007 Revenue Bond | To fund various capital projects | 7/1/2007 | $13,000,000 | $13,000,000 | | $620,024 | $620,024 | Tuition Revenue | 9/30/2029 |
| 2009 Series A Bond | To refund 2002 Series Bond Issuance | 9/16/2009 | $14,590,000 | $13,495,000 | $555,000 | $562,969 | $1,117,969 | Special Student Fees & General Student Fees | 11/1/2028 |
| 2009 Series B Bond | New Dining Facilities, Multi Unit Fraternity Houses, Multipurpose Sports Complex & additional facilities specified by Chancellor | 9/16/2009 | $48,180,000 | $47,730,000 | $230,000 | $2,860,866 | $3,090,866 | Special Student Fees & General Student Fees | 11/1/2029 |
| 2010 Series A Bond | To refund 1998, 2001, 2003 & 2004 Series Bond Issues | 9/16/2009 | $19,400,000 | $17,000,000 | $2,400,000 | $607,880 | $3,007,880 | Special Student Fees & General Student Fees | 11/1/2023 |
| 2010 Series B Bond | Renovation of Alumni Hall and Build-out of Multipurpose Sports Complex | 9/16/2009 | $16,080,000 | $15,640,000 | $440,000 | $892,918 | $1,332,918 | Special Student Fees & General Student Fees | 11/1/2027 |
| Total | | | $119,520,000 | $111,835,000 | $4,150,000 | $5,749,647 | $9,899,647 | | |

**TROY UNIVERSITY**

**PROJECT JUSTIFICATION – October 5, 2012**

# Form 1A – FY 2013-2014

Those projects that are numbered are in order of priority. All other projects have been listed alphabetically.

## New Construction/Acquisition Projects

**1. Janice Hawkins Park & Amphitheater – Troy**
This project involves constructing a new amphitheater as an addition to Janice Hawkins Park.

**2. New Academic Building- Phenix City**
The project is to construct a new academic building to meet the growing needs of our faculty, staff, students and programs on the Phenix City Campus.

**3. Student Health, Wellness & Recreation Center – Troy**
This project involves the construction of a building to be a center for health, wellness and recreation of the student population, and should be an integral part of serving the campus community and improving the student's lives.

**4. Multi-Purpose Classroom Building- Dothan**
As the student population is increases demand for more classroom space is required.

## Renovation/ Remodeling Projects

**1. Alumni Hall – Troy (Category E: Deterioration or Obsolescence of Facility)**
Built in 1966 Alumni Hall serves as housing for many students on the Troy University Campus. This project involves updating the old housing to better meet the needs of residents and correct deferred maintenance issues on almost all building systems.

**2. Smith Hall – Troy (Category E: Deterioration or Obsolescence of Facility)**
Built in 1955 and last renovated in 1977, this project involves updating outdated classrooms, offices and upgrading building systems.

**3. Hall of Honor – Troy (Category F: Improvement of Campus Life)**
This project involves improving the building to better meet the needs of the campus community.

**4. Wright Hall – Troy (Category E: Deterioration or Obsolescence of Facility)**
Built in 1939, Wright Hall currently houses offices for staff and faculty. This project will improve the functionality of the space, update building systems and correct pour building conditions.

**5. Malone Hall – Troy (Category E: Deterioration or Obsolescence of Facility)**
Built in 1985, Malone Hall is home to many of the art programs on Troy University Campus. This project will improve the functionality of the space, update building systems and correct pour building conditions.

**6. Trojan Center Theater – Troy (Category E: Deterioration or Obsolescence of Facility)**
This project will update the systems and finishes for the theater in the Trojan Center and correct pour conditions existing there.

**7. Wallace Hall – Troy (Category E: Deterioration or Obsolescence of Facility)**
Built in 1968, Wallace Hall houses the campus library, classrooms and offices utilized by students, faculty, and staff. The building requires a restroom update to meet ADA standards, replacement carpet, and replacement/installation of the fire alarm system.

**8. Davis Field House – Troy (Category B: Greater Space Requirements for Program)**
Built in 1971, the Davis Field House is home to the Troy Athletic program. Davis Field House is currently in need of upgrades as well as a floor replacement. It currently needs more offices and storage space to meet program needs.

**9. Update and/or expand facilities for tennis program – Troy**
The Tennis Facilities serve the athletes and supporters of tennis throughout Troy University, local schools and the city of Troy. The facilities are currently in need of locker rooms, bleachers, and replacement fencing and resurfacing.

## Major Capital Equipment Projects

**1. Telephone System Upgrade- All Alabama Campuses**
This project involves upgrades to the campus telephone switch. This switch provides telephone services to the entire Troy Campus.

## Deferred Maintenance/ Facilities Renewal

**1. Rosa Parks Children's Wing – Repair Montgomery Street Exit (Category J: Safety)**
This project will correct a condition where large vehicles and busses can be caught under the awning hanging over the Montgomery Street exit. This condition has caused multiple problems in the past and continues to pose a threat to safety near that entrance.

**2. Campus Facilities – Phenix City (Category E: Deterioration or Obsolescence of Facility)**
This project is to meet the deferred maintenance needs of the HVAC, Electrical, Roof, Flooring, and other systems throughout the Phenix City Campus.

**3. Building 136, Replace 2nd & 3rd Floor Carpet and Paint – Montgomery (Category E: Deterioration or Obsolescence of Facility)**
This project is to replace the carpet and paint the walls on the 2nd and 3rd floor of Building 136 on the Montgomery Campus. This floor is currently worn beyond repair and is a general blight on the appearance of these floors.

**4. General Deferred Maintenance (Category E: Deterioration or Obsolescence of Facility)**
This project is to meet the deferred maintenance needs of the HVAC, Electrical, Roof, Flooring, and other systems through the Troy University Campus.

## Form 1BA – FY 2014-2015

**New Construction/Acquisition Projects**

**1. Football Stadium Addition- Troy**
This project involves the addition of new seating in the north end zone. The space will also be developed to accommmodate offices for the football coach staff.

**2. Construction of New Parking Lot - Montgomery (Category D: Enrollment Growth)**
This project involves the removal of a dilapidated unoccupied structure and replaces it with additional overflow parking at the Montgomery Campus.

**3. Maintenance Shop and Equipment Control Warehouse – Montgomery**
Currently the maintenance shop is located in a structure, leased by the University. Continuing rising lease rates have prompted the need to acquire this property to avoid unnecessary expenses and continue to provide a location for the maintenance shop.

**Renovation/ Remodeling Projects**

**1. Student Center - Dothan (Category F: Improvement of Campus Life)**
This project is to remodel the existing space to provide a larger improved student center for students on the Dothan Campus.

**2. Upgrade Exterior – Building 136 – Montgomery (Category E: Deterioration or Obsolescence of Facility)**
This project corrects an existing condition with the windows that allows air and rain to penetrate during strong storms. This condition makes it difficult to control air temperatures in the building and keep the front of the building dry.

**3. Math Science Complex – Troy (Category E: Deterioration or Obsolescence of Facility)**
This project involves the renovation of classrooms and offices that currently serve multiple programs and are in constant use. This building was constructed in 1960, with

parts of it being renovated in 1999. This project will focus on the areas of the building not yet renovated and updating the space to better meet the needs of the programs using it.

**4. Construct New Entry to Back of Faculty Building – Montgomery (Category F: Improvement of Campus Life)**
This project involves renovating the back entrance to correct a sloped condition where water is rising and entering the building during rain storms. This condition is worsened by pour city pipes and drains.

**5. Davis Theater, Reupholster All Theater Seating – Montgomery (Category E: Deterioration or Obsolescence of Facility)**
This project involves replacing the upholstery for the seating in the Davis Theater which is 25+ years old.

## Major Capital Equipment Projects

**1. Surge Protection for Campus Buildings – Dothan (Category G: Improvement of Utility Systems)**
This project involves providing surge protection for the building systems to protect them from damage during lighting storms.

## Deferred Maintenance/ Facilities Renewal

**1. Davis Theater, Install New Carpet - Montgomery**
This project involves replacing carpet in the Davis Theater which is 25+ years old.

**2. Campus Lighting Retrofit (T12 to T8 Fixtures) – Montgomery (Category F: Improvement of Campus Life)**
This project involves replacing light fixtures and/or ballasts and lamps, due to the discontinuation of the manufacture of T12 lamps and fixtures.

**3. Resurface Parking Lots – Montgomery (Category F: Improvement of Campus Life)**
This project involves updating the existing parking lots by resurfacing and painting.

**4. Renovate Two Elevators in Bartlett Hall – Montgomery (Category J: Safety)**
This project renovates/ replaces two elevators that are currently not working properly and maintenance/ servicing the elevators has been unable to correct the problems.

**5. Renovate Whitley Hall Classrooms and Offices with Carpet and Paint – Montgomery (Category E: Deterioration or Obsolescence of Facility)**

These classrooms and offices are the most used by the Montgomery campus, with carpet being 12+ years old. This project involves replacing the carpet and painting the walls in these offices and classrooms.