

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

Institution: The University of Alabama  
Name of Respondent: Laura Casey Gonnering

Telephone Number: 205-348-7303  
E-Mail Address: lcasey@fa.ua.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2013-2014)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes). USE LETTER OF CODE ONLY	
		Education Trust Fund	Other State Funding	Other Funds													
<b>1. New Construction/Acquisition Projects</b>																	
1. Gorgas Library Addition	4	\$26,500,000			\$26,500,000			13	4	48,200	32,294	E & G	No	October 2013	September 2014	B, D	
2. The Docks at Manderson Landing	5	\$284,000		\$283,568	\$567,568			17 (Boat Dock)	n/a	n/a	n/a	E & G	No	October 2013	September 2014	F, J	
3. Fresh Food Dining	3			\$15,000,000	\$15,000,000			17 (Dining)	50,000	33,500	Auxiliary	No	October 2013	September 2014	D		
4. Riverside Parking Deck	2			\$15,000,000	\$15,000,000			17 (Parking)	268,000	179,560	Auxiliary	No	October 2013	September 2014	D		
5. Delta Chi Addition	7a			\$2,467,563	\$2,467,563			Auxiliary	944	13 (Greek)	9,000	6,030	Other	No	October 2013	September 2014	D
Subtotal		\$26,784,000		\$32,751,131	\$59,535,131												
<b>2. Renovation/Remodeling Projects</b>																	
1. Ten Hoor Hall Renovation	1	\$6,000,000			\$6,000,000			297	1	95,117	63,728	E & G	No	October 2013	September 2014	E, J	
2. Academic Honors Plaza	6	\$2,000,000			\$2,000,000			17 (Pedestrian)	n/a	n/a	Auxiliary	Yes	October 2013	September 2014	F		
3. Delta Chi Renovation	7b			\$532,437	\$532,437			Auxiliary	944	13 (Greek)	10,546	7,066	Other	No	October 2013	September 2014	D, J
4.																	
Subtotal		\$8,000,000		\$532,437	\$8,532,437												
<b>3. Major Capital Equipment Projects</b>																	
1.																	
2.																	
3.																	
4.																	
Subtotal																	
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																	
1. Annual Campus Life Safety Upgrades	8	\$150,000			\$150,000												
2. Annual Building Restorations	12	\$200,000			\$200,000									October 2013	September 2014	E, J	
3. Annual Building Envelope Restorations	13	\$200,000			\$200,000									October 2013	September 2014	E, J	
4. Annual Handicap Accessibility Upgrades	9	\$100,000			\$100,000									October 2013	September 2014	E, J	
5. Annual Campus Lighting	10	\$50,000			\$50,000									October 2013	September 2014	E, J	
6. Central Campus Sewer Restoration	14	\$600,000			\$600,000									October 2013	September 2014	E, G	
7. Martha Parham West Envelope	15	\$150,000			\$150,000			298						October 2013	September 2014	E, J	
8. Rose Electrical Switch Gear Replacement	16	\$190,000			\$190,000			6						October 2013	September 2014	E	
9. Little Hall Lighting and Renovations (2 of 3)	17	\$360,000			\$360,000			88						October 2013	September 2014	E, J	
10. Annual Parking Deck Repairs and Renewal	18			\$1,000,000	\$1,000,000			Auxiliary Svcs.						October 2013	September 2014	E	
11. Annual Road Repairs and Maintenance	19			\$1,000,000	\$1,000,000			Auxiliary Svcs.						October 2013	September 2014	E, J	
12. Bryant-Denny Stadium (waterproofing, painting steel)	20			\$670,000	\$670,000			UA Athletics	46					October 2013	September 2014	E, J	
13. Sewell Thomas Stadium (misc.envelope repairs)	21			\$67,000	\$67,000			UA Athletics	369					October 2013	September 2014	E	
14. Mal Moore Athletic Facility (painting, refinish lockers)	22			\$80,000	\$80,000			UA Athletics	85					October 2013	September 2014	E, J	
15. Indoor Football (exterior light replacement)	23			\$10,000	\$10,000			UA Athletics	86					October 2013	September 2014	E, J	
16. Coleman Coliseum (light replacement)	24			\$10,000	\$10,000			UA Athletics	82					October 2013	September 2014	E, J	
17. Tennis (replace windscreen)	25			\$25,000	\$25,000			UA Athletics	390					October 2013	September 2014	E	
18. Soccer (carpet replacement)	26			\$20,000	\$20,000			UA Athletics	389					October 2013	September 2014	E	
19. Central Energy Plant (chiller replacement)	27			\$300,000	\$300,000			UA Athletics	37					October 2013	September 2014	E, G	
20. Tutwiler Elevator Replacement	28			\$1,200,000	\$1,200,000			UA Housing and Res.	206					October 2013	September 2014	E, J	
21. Bryce Property Restoration	11	\$3,000,000			\$3,000,000									October 2013	September 2014	D, E	
Subtotal		\$5,000,000		\$4,382,000	\$9,382,000												
<b>Total Immediate Year 1 Capital Requirements</b>		<b>\$39,784,000</b>		<b>\$37,665,568</b>	<b>\$77,449,568</b>												

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)

Institution: University of Alabama  
Name of Respondent: Laura Casey Gonnering

Telephone Number: 205-348-7303  
E-Mail Address: lcasey@fa.ua.edu

**B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2014-2015)**

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assinable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1.	Grounds Building	9	\$2,500,000		\$2,500,000			17 (Grounds)		15,000	10,050	E & G	No	October 2014	September 2015	B, E
2.	South Campus Parking Deck	2		\$16,200,000	\$16,200,000		Auxiliary	17 (Parking)		195,000	190,000	Auxiliary	No	October 2014	September 2015	D
3.	Walk of Champions Plaza Completion	13		\$3,500,000	\$3,500,000		Athletics	N/A		N/A	N/A	Auxiliary	Yes	October 2014	September 2015	F
4.																
	Subtotal		\$2,500,000	\$19,700,000	\$22,200,000											
<b>2. Renovation/Remodeling Projects</b>																
1.	Bryce Main Building	1	\$6,000,000		\$6,000,000			415	1 - 67%, 17 (Museum) - 33%	47,000	31,490	E & G	Yes	October 2014	September 2015	E
2.	Doster Hall Renovation	8	\$5,817,115		\$5,817,115			47		39,633	26,554	E & G	No	October 2014	September 2015	D, E
3.	Morgan Hall Renovation	7	\$5,549,838		\$5,549,838			107		45,916	27,929	E & G	No	October 2014	September 2015	D, E
4.	Science and Engineering Research Fit Out	6	\$5,413,773		\$5,413,773			254	2T	11,980	8,027	E & G	No	October 2014	September 2015	B
5.	H.M. Comer (MIB) Renovation	3	\$17,010,000		\$17,010,000			245		66,797	44,754	E & G	No	October 2014	September 2015	D, E
6.	Biology Building Renovation	4	\$18,104,310		\$18,104,310			34		95,636	64,076	E & G	No	October 2014	September 2015	D, E
7.	Shelby Renovation and Commons	5	\$6,480,000		\$6,480,000			251		N/A	N/A	E & G	No	October 2014	September 2015	D
8.	Palmer Demolition	10	\$189,000		\$189,000			153	14	27,439	18,420	Auxiliary	Yes	October 2014	September 2015	E
9.	Somerville Demolition	11	\$189,000		\$189,000			193	14	27,439	18,420	Auxiliary	Yes	October 2014	September 2015	E
10.	Electrical Distribution	14	\$5,000,000		\$5,000,000			N/A	17 (Electrical)	N/A	N/A	E & G	No	October 2014	September 2015	D, G
11.	Alston Hall Outdoor Dining	12		\$1,890,000	\$1,890,000		Auxiliary	N/A	17 (Dining)	N/A	N/A	Auxiliary	Yes	October 2014	September 2015	B, D
12.	Bryant Drive Utility Upgrades	15	\$5,840,100		\$5,840,100			N/A	17 (Utility)	N/A	N/A	E & G	No	October 2014	September 2015	D, G
13.	East Quad Energy Plant Fit Out	16	\$3,500,000		\$3,500,000			70	9	N/A	N/A	E & G	No	October 2014	September 2015	D, G
	Subtotal		\$79,093,136	\$1,890,000	\$80,983,136											
<b>3. Major Capital Equipment Projects</b>																
1.																
2.																
3.																
4.																
	Subtotal															
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1.	Annual Campus Life Safety Upgrades	17	\$210,000		\$210,000									October 2014	September 2015	E, J
2.	Annual Building Restorations	20	\$300,000		\$300,000									October 2014	September 2015	E, J
3.	Annual Building Envelope Restorations	21	\$250,000		\$250,000									October 2014	September 2015	E, J
4.	Annual Handicap Accessibility Upgrades	18	\$250,000		\$250,000									October 2014	September 2015	E, J
5.	Annual Campus Lighting	19	\$100,000		\$100,000									October 2014	September 2015	E, J
6.	Central Campus Sewer Restoration	22	\$700,000		\$700,000									October 2014	September 2015	E, G
7.	Contingency Emergency Fund	23	\$200,000		\$200,000									October 2014	September 2015	L
8.	Rose Adm. HVAC and Control Upgrade	24	\$1,000,000		\$1,000,000			6						October 2014	September 2015	G
9.	Nott Hall Window Replacement (1 of 2)	25	\$250,000		\$250,000			150						October 2014	September 2015	E
10.	Little Hall Lighting and Renovations (3 of 3)	26	\$400,000		\$400,000			88						October 2014	September 2015	E, J
11.	Clark Hall Fan Coils Replacement	27	\$185,000		\$185,000			40						October 2014	September 2015	G
12.	Garland Hall Fan Coils Replacement	28	\$155,000		\$155,000			67						October 2014	September 2015	G
13.	Annual Parking Deck Repairs and Renewal	29		\$1,000,000	\$1,000,000		Auxiliary Svcs.							October 2014	September 2015	E, J
14.	Annual Road Repairs and Maintenance	30		\$1,000,000	\$1,000,000		Auxiliary Svcs.							October 2014	September 2015	E, J
15.	Bryant-Denny Stadium (waterproofing, painting-steel, carpet replacement, seat replacement, code updates)	31		\$790,000	\$790,000		UA Athletics	46						October 2014	September 2015	E, J
16.	Rhoads Softball Stadium (graphics replacement)	32		\$5,000	\$5,000		UA Athletics							October 2014	September 2015	F
17.	Mal Moore Athletic Facility (light replacement, fence screen replacement)	33		\$80,000	\$80,000		UA Athletics	85						October 2014	September 2015	E, J
18.	Coleman Coliseum (building sealant replacement, carpet replacement, HVAC Unit replacement)	34		\$290,000	\$290,000		UA Athletics	82						October 2014	September 2015	E
19.	Tennis (light replacement, carpet replacement)	35		\$30,000	\$30,000		UA Athletics	390						October 2014	September 2015	E
20.	Bryant Hall Academic (general painting)	36		\$40,000	\$40,000		UA Athletics	294						October 2014	September 2015	E
21.	Bryce Property Restoration	37	\$1,000,000		\$1,000,000									October 2014	September 2015	B
	Subtotal		\$5,000,000	\$3,235,000	\$8,235,000											
	Total Intermediate Year 2 Capital Requirements		\$86,593,136	\$24,825,000	\$111,418,136											

**A brief description and justification must be attached for each project listed above.**  
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY  
(Form 1C)

Institution: University of Alabama  
 Name of Respondent: Laura Casey Gonnering  
 Telephone Number: 205-348-7303 E-Mail Address: lcasey@fa.ua.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
(FY 2015-2016 through FY 2017-2018)

	Estimated Total Cost
<b>1. New Construction/Acquisition Projects</b>	
1. Performing Arts Building	\$27,000,000
2. Culverhouse College of Commerce & Business Admin	\$40,739,094
3. Harris Hall Renovation and Addition	\$25,735,052
4. Fleet Services Garage	\$3,000,000
5. New Energy Plants and Distribution Piping	\$32,400,000
6. Aquatic Center	\$40,000,000
Subtotal	\$168,874,146
<b>2. Renovation/Remodeling Projects</b>	
1. Rowand - Johnson Hall Renovation	\$6,985,458
2. Barnwell Hall Renovation	\$9,344,160
3. Little Hall Renovation	\$2,950,542
4. Farrah Hall Renovation	\$8,264,160
5. Bidgood Hall Renovation	\$7,977,960
6. Bryce Women's Old Admission Center	\$25,000,000
7. Tutwiler Renovation	\$34,179,612
8. Mary Burke Hall East Renovation	\$5,563,057
9. Mary Burke Hall West Renovation	\$5,563,057
10. Martha Parham Hall East Renovation	\$4,863,982
11. Paty Hall Renovation	\$16,240,012
12. Friedman Hall Demolition	\$237,600
13. Lakeside Dining Renovation	\$1,404,000
14. 10th Avenue Enhancements	\$1,642,178
15. West Campus Storm Drainage	\$23,419,980
16. Campus Drive Resurfacing and Restoration	\$3,609,182
17. Sewer System Replacement	\$5,989,356
18. AIME Enery Plant Connection	\$1,432,080
19. East Central Campus Storm Drainage-Phase II	\$5,000,000
20. Marr's Spring and Campus Drive Intersection	\$2,336,040
Subtotal	\$172,002,416
<b>3. Major Capital Equipment Projects</b>	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>	
1. Annual Campus Elevator Upgrade	\$390,000
2. Annual Campus Life Safety Upgrades	\$1,465,000
3. Annual Building Restorations	\$1,700,000
4. Annual Building Envelope Restorations	\$475,000
5. Annual Handicap Accessibility Upgrades	\$1,500,000
6. Annual Campus Lighting	\$300,000
7. Contingency Emergency Fund	\$900,000
8. Nott Hall	\$450,000
9. Hardaway A/C upgrade/fan coils (year 1 of 2)	\$800,000
10. Nott Hall Windows Replacement (2 of 2)	\$250,000
11. HAVAC Control Upgrades	\$150,000
12. Woods Hall Window Replacement	\$350,000
13. Gorgas Library Window Replacement	\$600,000
14. Annual Parking Deck Repairs and Renewal	\$3,000,000
15. Annual Road Repairs and Maintenance	\$3,000,000
16. Bryant-Denny Stadium (waterproofing, painting-steel)	\$800,000
17. Sewell Thomas Stadium (light replacement)	\$20,000
18. Rhoads Softball Stadium (light replacement)	\$20,000
19. Mal Moore Athletic Facility (carpet replacement, building s	\$615,000
20. Coleman Coliseum (replace arena and concourse floors)	\$350,000
21. Tennis (recoat sports flooring)	\$60,000
22. Soccer (light replacement)	\$15,000
23. Bryant Conference Center Roof Replacement	\$575,000
24. Doster Window Replacement	\$600,000
25. Central Campus Sewer Restoration	\$1,000,000
26. Brewer Porch Main Building Roof Replacement	\$90,000
27. Houser Hall Roof Replacement	\$150,000
28. Hardaway Hall Roof Replacement	\$290,000
29. Electrical Distribution Replacement	\$500,000
30. Campus Boiler Upgrades	\$350,000
31. Recreation Center Air Handling Unit HVAC	\$400,000
32. Brewer Porch HVAC	\$200,000
33. Campus Wide HVAC	\$200,000
34. Lights/Metering HVAC	\$100,000
35. Bryce Superintendent House	\$415,000
36. McMillan Roof	\$300,000
37. Elevator Controllers	\$200,000
38. Bryce Property Restoration	\$575,000
39. West Campus /Gorgas Electrical Tie-In	\$300,000
Subtotal	\$23,455,000
<b>Total Long Term Capital Requirements</b>	<b>\$364,331,562</b>
<b>Funding Source for All Long Term Projects:</b>	
Education Trust Fund	\$ 259,665,190
Other State Funding	\$ _____
Other Funds	\$ 104,666,372

\*\*\*\*\*  
**D. TOTAL ALL CAPITAL PROJECTS** \$ 553,199,266  
 (The total of Form 1A, 1B and 1C  
 should be reported in Part D)

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2012

Institution: University of Alabama  
 Component (E&G, Auxiliary, Hospital, Health, Other) E&G, Auxiliary  
 Name of Respondent: Reba Essary  
 Telephone Number: 205-348-7917 E-Mail Address: ressary@fa.ua.edu

NAME OF BOND ISSUE	PROJECT USE (Briefly describe project)	DATE OF ORIGINAL ISSUANCE	ORIGINAL VALUE	AMOUNT OUTSTANDING As of 9/30/2012	AMOUNT OF DEBT SERVICE As of 9/30/2012			SOURCE OF DEBT SERVICE PAYMENT	DATE OF MATURITY
					PRINCIPAL	INTEREST	TOTAL		
2001 General Fee Revenue	UREC addition, Lighting	11/1/2001	\$34,645,000	\$23,475,000	\$1,895,000	\$1,166,575	\$3,061,575	Tuition, Housing	12/1/2026
	Retrofit, Blount Dorm, CCHS								
2004A General Revenue	Ref 1992 (Housing, Pkg, Ath)	7/1/2004	\$215,995,000	\$206,905,000	\$3,815,000	\$10,634,438	\$14,449,438	Tuition, Housing	7/1/2034
	Ref 1996 (Ath, Ferg Center)							Athletics, Food	
	Ref 2003 (Ferg Food Ct, Ath,							Service, Parking	
	Pkg Deck, Dorms)							fees	
	Ref part of 97 & 01 (Student								
	Services, E&G, Lt Retro)								
	Athletics projects, Law School Addition								
	Student Health, Freshman Sci,								
	Tech UG, Dorms, Def Maint								
2006A General Revenue	Bryant Res Hall, Lakeside	9/1/2006	\$40,575,000	\$40,085,000	\$30,000	\$1,927,225	\$1,957,225	Housing, Ath	7/1/2036
	Res Hall, Bryant/Denny Plaza								
2006B General Revenue	Lakeside Dining, Fraternity	9/1/2006	\$23,750,000	\$17,515,000	\$1,140,000	\$1,057,127	\$2,197,127	Fraternities,	7/1/2023
	Renovations & Construction							Food Service	
2008A General Revenue	Refund 2004C	8/1/2008	\$45,425,000	\$42,025,000	\$1,100,000	\$2,003,125	\$3,103,125	Tuition	7/1/2034
	(E&W Substations, Law School								
	Addition, St Hlth Ctr, Freshman								
	Science Bldg, Tech UG)								
2009A General Revenue	NE Campus Utilities, Lloyd, Sci	10/30/2009	\$135,425,000	\$135,425,000		\$8,190,346	\$8,190,346	Tuition, Parking	7/1/2039
	Engr, Def Maint., Foster, BDS,							Athletics,	
	Ridgecrest Deck								
2009B General Revenue	Univ Club, Fraternity/Sorority	10/30/2009	\$48,060,000	\$38,330,000	\$3,685,000	\$1,641,292	\$5,326,292	Athletics, Tuition	7/1/2021
	Reno & Const., BDS							Fraternities,	
2010A General Revenue	East Quad Energy Plant	7/1/2010	\$16,495,000	\$15,790,000	\$355,000	\$796,708	\$1,151,708	Tuition	7/1/2040
2010B General Revenue	Russell Hall Renovation and	11/18/2010	\$18,000,000	\$18,000,000		\$1,041,185	\$1,041,185	Tuition	7/1/2040
	Addition, Moore Hall Renovation								
2010C General Revenue	Russell Hall Renovation and	11/18/2010	\$100,420,000	\$100,420,000		\$5,514,530	\$5,514,530	Tuition, Ath,	7/1/2038
	Addition, Indoor Tennis Stadium,							Housing	
	North Bluff Res Comm, SEC IV,								
	Recreation Center at North Bluff,								
	Housing and Res Offices, East								
	Campus Storm Drainage, Elec								
	Distribution Sys Upgrade, AL								
	Power Line Retirement								
2010D General Revenue	Alpha Tau Omega, Sigma Pi	11/18/2010	\$31,040,000	\$22,910,000	\$3,215,000	\$695,219	\$3,910,219	Fraternities,	7/1/2019
	Renovations, Kappa Alpha							Sororities, Hillel,	
	Renovations, Hillel Student Center,							Food Service	
	Other Greek Houses, Food Service							Tuition	
	at North Bluff, Broadcast Studio								
	Relocation								
Total			\$709,830,000	\$660,880,000	\$15,235,000	\$34,667,769	\$49,902,769		

Please be as specific as possible regarding the sources of debt service payments.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**IMMEDIATE CAPITAL REQUIREMENT – FY 2013 – 2014**

Construction Project No. 1

<b>Project Name:</b>	Gorgas Library Addition 711 Capstone Drive
<b>Estimated Capital Outlay:</b>	\$ 26,500,000
<b>Projected Annual O&amp;M Costs:</b>	\$ 840,292.60*

\* Costs reflect the entire facility including new space

**Project Description/Scope**

As the University's enrollment has increased, students and faculty members have placed an ever-greater demand on the facilities and services provided by the Amelia Gayle Gorgas Library. For example, the number of on-site visits has more than doubled since fiscal year 2003.

Students have repeatedly expressed concern that the seating capacity and the opportunities for individual and group study in Gorgas Library are seriously inadequate for their needs. Of the 1,083 students who participated in a survey in the spring of 2011, 48.6% responded that they visit Gorgas Library several times each week or daily. 75.9% agreed or strongly agreed that the Library needs more seating capacity. The proposed Project will double the current seating capacity of Gorgas Library from 1,139 to 2,278. However, the increase will fall far short of bringing total seating capacity in all campus libraries to the nationally recognized standard recommended by the Association of College and Research Libraries of a seating capacity for 20% of the total enrollment, excluding distance learners.

The addition to Gorgas Library will permit more logical adjacencies for staff responsible for related workflows and functions. By adjusting staff and public spaces to reflect 21<sup>st</sup>-century practices, as proposed in the Project, the Library will improve the efficiency of work and the availability of contiguous public spaces and user services. Open sight lines and other design features proposed in the Project will create a more inviting library space supportive of the intellectual pursuits and learning outcomes, which are required at the Capstone.

The additional space will also greatly enhance access to print collections that remain of critical importance to students and faculty in the Humanities and Social Sciences. For example, 73.1% of the 208 faculty members responding to the Library survey agreed or strongly agreed that the print collections should remain on site and be placed in compact, moveable shelving. This action will permit greater ease of use and allow new space as well as existing space to be used as study areas.

Furthermore, the Project will allow the Library to offer the technology-driven infrastructure

# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

found in libraries at peer institutions. The previous Gorgas Library addition (ca. 1968-1970) was designed and built prior to the existence of the microcomputer and local area networks. Many of the technology infrastructure needs of today and the near future could not have been anticipated, and retrofitting existing space will not adequately meet students' needs and expectations.

Published research findings document that there is a direct correlation between the quality of library facilities and student retention and students' academic achievement. The contemporary spaces and services created by this Project will greatly increase the University's ability to attract and retain "the best and the brightest" and will contribute significantly to moving teaching, learning, and research at the University to new levels.

### **Project Impact:**

#### ◇ Relationships to Existing Programs:

The Project is intended to bring together two logical partners: the Library and the Center for Teaching and Learning ("CTL"). By placing CTL in the Library, staff in both programs will be able to collaborate in ways otherwise impossible. Through closer collaborations, synergies will evolve that will afford a larger number of students a significantly enriched learning and research experience.

Currently, CTL has maximized all available space in Osband Hall. This project would provide students with an intentionally designed learning environment providing facilities, programs, and services that keep pace with changing technologies and allow staff to assist students in becoming more active and collaborative in their learning process.

The relocation of CTL to the academic core of campus will not only increase visibility of the Center's programs and services but also will reinforce the University's mission of teaching by placing academic success and learning in a central location on campus.

The proposed additional space will also enable the School of Library and Information Studies ("SLIS") to enlarge its existing graduate programs (MLIS and MFA) and to enlarge its research program that engages faculty and graduate students.

In addition, the proposed licensed Starbucks in Gorgas Library will be a great compliment to the UA Dining options. Dining services must be able to comfortably accommodate all students, faculty, staff, and community, and the current facilities have reached maximum capacity. The current Starbucks in the Ferguson Center is struggling to meet customer demand.

#### ◇ Enhancements to Campus Programs:

The Project will allow staff members in CTL and Student Success Services to expand and improve academic support programs and services for the undergraduate population. Expanding tutorial services and supplemental instruction for the undergraduate populations will positively impact student self-confidence, ease academic anxiety, and improve and increase retention, and graduation rates.

# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

In addition, the proposed additional space will enable SLIS to enlarge its existing graduate programs and to expand its offerings in keeping with campus enrollment priorities. First, it will enable SLIS to enroll several additional students in the nationally visible Book Arts Program leading to the Master of Fine Arts (“MFA”). Second, it will allow SLIS to provide space for additional faculty as it expands its highly successful distance-learning program that was begun in 2005. Finally, it will make it possible for SLIS to provide research space (room for research team meetings and workspace for graduate research assistants) for projects that are externally funded. SLIS funded research has grown from \$0 to nearly \$1M since 2004, and increasing numbers of proposals are being submitted in keeping with campus emphases on graduate education and funded research.

Furthermore, the addition of the new Starbucks in Gorgas Library will enhance the UA dining program and provide an additional destination for this popular brand. The patron counts and lines at the Starbucks in the Ferguson Center have reached a level that far exceeds the population density that was programmed in 1996. The new Starbucks will relieve some of the pressure from the Ferguson Center location and provide a unique and valued service to the heavily utilized library.

◇ Relationships to Other Campus Programs:

The Project is directly related to advancing the University’s current priorities: increasing enrollment, attracting and retaining the best and brightest, and advancing in national rankings. Surveys indicate that libraries and learning support programs such as CTL do play a significant role in a student’s choice of universities. The Project will permit the University to offer students the full range of library and tutoring services and facilities that are already prominently in place at peer institutions.

Student Success Services and CTL serve not only students who need additional support and assistance with their academic endeavors but also serve a growing population of high achieving students who want to continue their academic careers. To continue to attract students from all areas of the Southeast and to remain competitive with other state flagship institutions, the University of Alabama needs to be able to demonstrate through the delivery of programs and services that meet or exceed those offered at other institutions in the state and across the country.

Academic support areas that are intentionally designed to support the academic mission of the institution will allow Student Support Services and CTL to expand services to support the growing number of students who are choosing distance education programs, as well as provide students who need academic accommodations, due to disabilities with additional support and access to programs and services.

Moreover, the availability of research space, Graduate Research Assistant (“GRA”) workspace, and additional faculty offices will enable SLIS to work with other units in the College and the University on collaborative projects. As SLIS attracts external funding,

# **THE UNIVERSITY OF ALABAMA**

## **Annual Capital Development Plan**

additional funding and publications are likely to follow (Matthew Effect). The size and quality of students drawn to SLIS will continue to improve, as we are able to fund students to work in our research and service projects. Space for the students and for the research work is essential.

Additionally, with the rapid growth of enrollment and the opportunities for additional expansion to the Bryce property, the new Starbucks will be an important addition to the dining options on campus. The new location will help with speed of service and improve customer satisfaction and overall campus perception.

### **IMMEDIATE CAPITAL REQUIREMENT – FY 2013 – 2014**

Construction Project No. 2

**Project Name:** The Docks at Manderson Landing  
The Park at Manderson Landing

**Estimated Capital Outlay:** \$ 567,568

**Projected Annual O&M Costs:** \$ 10,075

#### **Project Description/Scope**

The University of Alabama seeks to construct supportive infrastructure and a floating dock adjacent to The Park at Manderson Landing. The park surrounds the Old Lock 12 site. To be named The Docks at Manderson Landing, the Project consists of a transient pedestrian access ramp with handrails built into the existing sloped grade, a retaining wall, and a gangway ramp with landing providing ADA accessibility from the lock level to the dock. These structures will provide ADA accessibility from the river level to the park.

The Docks at Manderson Landing is designed to provide eight (8) handicap accessible transient slips, safe harbor, a septic waste pump out station, and dockside electric service. An emergency phone, welcome signage, and waste disposal services solely dedicated to the dock users will be provided.

#### **Project Impact:**



# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

The Fresh Food Dining project (“Project”) will be located on the site of the existing Kilgore House on Hackberry Lane, to the east of Rodgers Science and Engineering Library. Due to increased student enrollment, this Project will provide additional dining options and provide for future growth while allowing for reallocation and/or renovation of the existing Fresh Food Company. The necessity for this Project was based on the results of the Market Match Study that was performed by the University’s food service provider.

The Project will include dining space to accommodate approximately 700 students. Specific components will include a Deli, Produce Market, Bake Shop, Beverage, Home/Grill/Sauté Servery, Circulation, Pasta, Pizza, Breakfast/Beverage/Coffee, Checker location, Operations’ offices, Dish wash/Pot Wash, Loading/Receiving and Storage facilities. The seating for the facility will include a mix of booths, banquettes, and loose seating. The proposed facility will consist of two stories. The first floor will be utilized by dining services. The second floor is being evaluated for programmatic usage. The University will submit the final programming for this Project when approval is requested for the visual appearance of this Project.

### **Project Impact:**

#### ◇ Relationships to Existing Programs:

The relocation of the Fresh Food Company from the Ferguson Center is a key item in the long-range plan for UA’s food service program. As student enrollment continues to grow, dining services must be able to comfortably accommodate all students, faculty, staff, and community. The current Fresh Food Company is undersized in relation to the customer demand. The Ferguson Center food court will be enlarged and renovated after the Fresh Food Company is relocated so that students have adequate space for meals, particularly during peak dining hours.

#### ◇ Enhancements to Campus Programs:

The Fresh Food Company relocation is an important component of serving the growing campus and particularly the new housing communities being built in the North campus area and the new academic facilities that are part of the Science and Engineering Complex. Located on the west side of Hackberry Lane at the Campus Drive intersection, it will be centrally located in relation to the residence halls, Science and Engineering Complex, Crimson Ride Hub, and areas of future growth on the Bryce property.

This project will make dining facilities more accessible by spreading dining options throughout campus and providing for future growth while allowing for reallocation and/or renovation of the existing Fresh Food Company. It would be difficult to provide dining services for the increased student population using only current operations.

#### ◇ Relationships to Other Campus Programs:



# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

demolition of Rose Towers and the loss of parking in the existing surface lots adjacent to Rose Towers. This parking deck will mitigate the losses of these parking spaces.

### **Project Impact:**

#### ◇ Relationships to Existing Programs:

As student enrollment continues to grow, parking must be able to comfortably accommodate all students, faculty, staff, and community, especially those that are residing on campus. Currently, residential students are provided one to one parking on campus. Parking in the northern part of campus will be at a deficit of 750 spaces once Presidential Village- Phase II is completed unless this new parking structure is constructed.

#### ◇ Enhancements to Campus Programs:

The new Riverside Parking Deck is an important component for serving the growing campus and particularly the new housing communities being built in the north campus area, the new academic facilities that are part of the Science and Engineering Complex, and the new NOAA building that is currently under construction. As surface space is limited to construct parking in this area, a deck must be constructed. It will be somewhat centrally located in relation to the residence halls, Science and Engineering Complex, and areas of future growth on the Bryce property.

This project will prove vital for future growth of residence halls in the Riverside area. It is impossible to provide parking for the increased student population using only current parking lots.

#### ◇ Relationships to Other Campus Programs:

The new NOAA building, which will be constructed at Hackberry Lane and Old Hackberry Lane, will utilize parking within the Riverside Parking Deck.

The Riverside Parking Deck will allow students, faculty and staff working in the Riverside area, to remain parked near the residence facilities or their work place during the day. This project will reduce the number of vehicles using campus roadways, which will greatly aid the ability of the Crimson Ride bus service to operate more efficiently and timely. The deck will also eliminate the need for additional buses to shuttle resident students to perimeter lots for parking.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**IMMEDIATE CAPITAL REQUIREMENT – FY 2013 – 2014**

Construction Project No. 5

**Project Name:** Delta Chi Addition  
511 Jefferson Ave.

**Estimated Capital Outlay:** \$ 2,467,563

**Projected Annual O&M Costs:** Not Applicable

**Project Description/Scope**

Delta Chi fraternity proposes to renovate and expand its current space located at 511 Jefferson Ave on the University of Alabama campus. This Project will improve the existing facility, comply with accessibility and life safety requirements, and accommodate future growth in the fraternity's membership.

This Project will consist of two phases. Phase I will encompass a renovation of the existing 10,546 square feet facility. The proposed scope of work for Phase I will include deferred maintenance, as well as repairs and upgrades of finishes. Phase II of this Project will include a two-story 9,000 sq. ft. addition to the rear of the facility. The proposed addition will provide approximately 24 additional bedrooms and an expansion of the kitchen and dining room space.

This Project will also entail demolishing the existing brick fence in the back of their property and replacing it with a University Standard brick column fence.

**Project Impact:**

- ◇ Relationships to Existing Programs:  
This Project will improve the existing facility, comply with accessibility and life safety requirements, and accommodate future growth in the fraternity's membership.
  
- ◇ Enhancements to Campus Programs:



# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

also will encompass life safety modifications including the installation of a fire sprinkler system and the upgrade of the fire alarm system.

### **Project Impact:**

- ◇ Relationships to Existing Programs:  
It will enhance existing space, improve accessibility, enhance life safety features, and address deferred maintenance issues.
  
- ◇ Enhancements to Campus Programs:  
ten Hoor Hall is one of the heaviest used academic buildings on the UA campus. Renovations will provide an enhanced academic setting by providing a warmer, inviting environment. In addition, the relocation of a chiller unit to an area adjacent to the building will reduce extraneous noise inside the facility. The renovations also will increase accessibility by upgrading the facility.
  
- ◇ Relationships to Other Campus Programs:  
This Project will enhance the campus environment by offering a quieter learning environment enabled by the relocation of the chiller unit to an exterior mechanical yard. It will further establish a more hospitable environment by providing new finishes throughout the building in the common corridors.



**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**IMMEDIATE CAPITAL REQUIREMENT – FY 2013 – 2014**

Renovation Project No. 3

**Project Name:** Delta Chi Renovation  
511 Jefferson Ave.

**Estimated Capital Outlay:** \$ 532,437

**Projected Annual O&M Costs:** Not Applicable

**Project Description/Scope**

Delta Chi fraternity proposes to renovate and expand its current space located at 511 Jefferson Ave on the University of Alabama campus. This Project will improve the existing facility, comply with accessibility and life safety requirements, and accommodate future growth in the fraternity's membership.

This Project will consist of two phases. Phase I will encompass a renovation of the existing 10,546 square feet facility. The proposed scope of work for Phase I will include deferred maintenance, as well as repairs and upgrades of finishes. Phase II of this Project will include a two-story 9,000 sq. ft. addition to the rear of the facility. The proposed addition will provide approximately 24 additional bedrooms and an expansion of the kitchen and dining room space.

This Project will also entail demolishing the existing brick fence in the back of their property and replacing it with a University Standard brick column fence.

**Project Impact:**

- ◇ Relationships to Existing Programs:  
This Project will improve the existing facility, comply with accessibility and life safety requirements, and accommodate future growth in the fraternity's membership.
- ◇ Enhancements to Campus Programs:  
The proposed Project will accommodate growth in the membership of the Greek organizations. In addition, the Project will improve existing land on the campus in accordance with the guiding principles of the University Campus Master Plan.

# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

- ◇ Relationships to Other Campus Programs:  
This Project will help support growth in the Greek community and the University campus.

### IMMEDIATE CAPITAL REQUIREMENT – FY 2013 – 2014

#### Recurring Deferred Maintenance

Annual Campus Life Safety Upgrades (fire alarm systems, exit lighting, etc.) Upgrade fire alarm systems, exit lighting, and other safety features.	\$150,000
Annual Building Restorations (interior and exterior paint, floor covering, sidewalks) Interior and exterior painting, floor covering and adjacent sidewalks.	\$200,000
Annual Building Envelope Restorations Foundation, exterior walls, doors and windows.	\$200,000
Annual Handicap Accessibility Upgrades (hardware, water fountains, signage, restrooms, etc.) Upgrade/replace door hardware, water fountains, signage, restroom fixtures.	\$100,000
Annual Campus Lighting Replace and install outdoor campus lighting as needed per regular walk-through inspections.	\$50,000
Central Campus Sewer Restoration Clean/upgrade Central Campus Sewer system.	\$600,000
Martha Parham West Envelope Exterior caulking where needed at Martha Parham West.	\$150,000
Rose Electrical Switch Gear Replacement Replace electrical gear at Rose Administration.	\$190,000
Little Hall Lighting and Renovations (2 of 3) Yearly replacement of Little Hall lighting.	\$360,000
Annual Parking Deck Repairs and Renewal * Annual Parking Deck maintenance and repairs.	\$1,000,000
Annual Road Repairs and Maintenance * Annual road patching and repairs.	\$1,000,000
Bryant-Denny Stadium (waterproofing, painting steel, elevator certification) ** Bryant Denny Stadium elevator checks, waterproofing and painting.	\$670,000

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

Sewell Thomas Stadium (misc. envelope repairs) ** Caulking, etc.	\$67,000
Mal Moore Athletic Facility (painting, refinish lockers) ** Paint and replace lockers.	\$80,000
Indoor Football (exterior light replacement) ** Replace exterior lighting at Crisp Indoor Facility.	\$10,000
Coleman Coliseum (light replacement) ** Replacement lighting as needed at Coleman Coliseum.	\$10,000
Tennis (replace windscreen) ** Tennis courts windscreen replacement.	\$25,000
Soccer (carpet replacement) ** Carpet replacement at Soccer Stadium.	\$20,000
Central Energy Plant 9chiller replacement) ** Chiller replacement.	\$300,000
Tutwiler elevator replacement *** Replace elevator(s) at Tutwiler Hall	\$1,200,000
Bryce Property Restoration Perform extensive deferred maintenance tasks on Bryce Main Building.	\$3,000,000

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Construction Project No. 1

**Project Name:** Grounds Building

**Estimated Capital Outlay:** \$2,500,000

**Project Description:**

This new construction will provide a 15,000 square foot facility that will aid in the growth of Grounds. It will provide supervisory offices, a break room for employees, training room and storage areas for equipment.

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Construction Project No. 2

**Project Name:** South Campus Parking Deck

**Estimated Capital Outlay:** \$16,200,000

**Project Description:**

Construct a new parking deck on the south section of campus to provide additional parking campus-wide to accommodate expected enrollment increases.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Construction Project No. 3

**Project Name:** Walk of Champions Plaza Completion

**Estimated Capital Outlay:** \$3,500,000

**Project Description:**

This will be an addition to the existing Walk of Champions space to further beautify and recognize the champions of University athletics.

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 1

**Project Name:** Bryce Main Building

**Estimated Capital Outlay:** \$6,000,000

**Project Description:**

This will include a renovation of the historic Bryce main building. This renovation is to further protect the historic structure. It will also provide space for programs (TBD) and will bring the building up to current code.

**Project Impact:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff and student safety.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 2

**Project Name:** Doster Hall Renovation

**Estimated Capital Outlay:** \$5,817,115

**Project Description:**

Doster Hall is located at 729 Colonial Drive and was constructed in 1930 as a home for the University's College of Human Environmental Science. It is a two story, classically detailed brick and stone structure and contains 39,633 gross square feet of space. A partial renovation of the building was completed in 1974 but the building's plumbing, mechanical, electrical and data/phone systems are completely inadequate. The exterior is in need of a new roof, gutter and downspout replacement and the basement area that houses the college's food service function must be waterproofed. The classically detailed portico that faces the main quadrangle has serious deterioration, requiring extensive demolition and stone replacement.

**Project Impact:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff and student safety.

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 3

**Project Name:** Morgan Hall Renovation

**Estimated Capital Outlay:** \$5,549,838

**Project Description:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff and student safety.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 4

**Project Name:** Science and Engineering Research Fit Out

**Estimated Capital Outlay:** \$5,413,773

**Project Description:**

This renovation will encompass a fit out of the existing shell space to accommodate additional teaching and research activities.

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 5

**Project Name:** H. M. Comer (MIB) Renovation

**Estimated Capital Outlay:** \$17,010,000

**Project Description:**

Complete renovation of the existing space which includes re-skidding of the building to address deferred maintenance and to adapt the space for teaching activities.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 6

**Project Name:** Biology Building Renovation

**Estimated Capital Outlay:** \$18,104,310

**Project Description:**

The existing facility will be renovated to comply with ADA requirements, install fire alarms and sprinkler systems for faculty, staff and student safety. Plans are to make necessary renovations to accommodate possible usage changes following the move of some departments to new facilities.

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 7

**Project Name:** Shelby Renovation and Commons

**Estimated Capital Outlay:** \$6,480,000

**Project Description:**

Renovation is to include architectural revisions and to incorporate the facility into the current fabric and geospatial context of campus.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 8

**Project Name:** Palmer Demolition

**Estimated Capital Outlay:** \$189,000

**Project Description:**

Demolition due to the current structure and configuration. The facility is not adaptive for reuse within the current codes and standards.

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 9

**Project Name:** Somerville Demolition

**Estimated Capital Outlay:** \$189,000

**Project Description:**

Demolition due to the current structure and configuration. The facility is not adaptive for reuse within the current codes and standards.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 10

**Project Name:** Electrical Distribution

**Estimated Capital Outlay:** \$5,000,000

**Project Description:**

Various projects across campus to improve electrical distribution capacity for system robustness and operational flexibility.

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 11

**Project Name:** Alston Hall Outdoor Dining

**Estimated Capital Outlay:** \$1,890,000

**Project Description:**

Provide an outdoor dining space at Alston Hall, taking out the existing amphitheater steps at the Culverhouse College of Commerce and Business Administration.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 12

**Project Name:** Bryant Drive Utility Upgrades

**Estimated Capital Outlay:** \$5,840,100

**Project Description:**

Project to address bottlenecks within the water and sewer system to increase flow to the University infrastructure.

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

Renovation Project No. 13

**Project Name:** East Quad Energy Plant Fit Out

**Estimated Capital Outlay:** \$3,500,000

**Project Description:**

This includes the connection of university facilities to the central thermal energy system and the associated chillers and boilers to support the load.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2014 – 2015**

**Recurring Deferred Maintenance**

Annual Campus Life Safety Upgrades (fire alarm systems, exit lighting, etc.) Upgrade fire alarm systems, exit lighting, and other safety features.	\$210,000
Annual Building Restorations (interior and exterior paint, floor covering, sidewalks) Interior and exterior painting, floor covering and adjacent sidewalks.	\$300,000
Annual Building Envelope Restorations Foundation, exterior walls, doors and windows.	\$250,000
Annual Handicap Accessibility Upgrades (hardware, water fountains, signage, restrooms, etc.) Upgrade/replace door hardware, water fountains, signage, restroom fixtures.	\$250,000
Annual Campus Lighting Replace and install outdoor campus lighting as needed per regular walk-through inspections.	\$100,000
Central Campus Sewer Restoration Clean/upgrade Central Campus Sewer system.	\$700,000
Contingency Emergency Fund Reserve funds to address any deferred maintenance or damage to campus structures that are unplanned.	\$200,000
Rose Administration HVAC and Control Upgrade Replacement Updating building automation control system.	\$1,000,000
Nott Hall Window Replacement (1 of 2) Window replacement at Nott Hall.	\$250,000
Little Hall Lighting and Renovation (3 of 3) Lighting and incremental approach to address deferred maintenance.	\$400,000
Clark Hall Fan Coils Replacement Replace fan coils at Clark Hall.	\$185,000
Garland Hall Fan Coils Replacement Replace fan coils at Garland Hall.	\$155,000
Annual Parking Deck Repairs and Renewal * Annual Parking Deck maintenance and repairs.	\$1,000,000
Annual Road Repairs and Maintenance * Annual road patching and repairs.	\$1,000,000
Bryant-Denny Stadium (waterproofing, painting steel, elevator certification) ** Bryant Denny Stadium elevator checks, waterproofing and painting.	\$790,000
Rhoads Softball Stadium (graphics replacement) ** Replace graphics at Rhoads Softball Stadium.	\$5,000

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

Mal Moore Athletic Facility (light replacement, fence screen replacement) ** Replace lights and fence screen and Mal Moore Athletic Facility.	\$80,000
Coleman Coliseum (building sealant replacement, carpet replacement, HVAC Unit replacement) **  Replace sealant, carpet and HVAC Unit at Coleman Coliseum.	  \$290,000
Tennis (light replacement, carpet replacement) ** Tennis carpet and light replacement.	 \$30,000
Bryant Hall Academic (general painting) ** Painting of Bryant Hall Academic.	 \$40,000
Bryce Property Restoration Perform extensive deferred maintenance tasks on Bryce Main Building.	 \$1,000,000