

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

Institution: George C Wallace State Commu  
Name of Respondent: Jacqueline T. Smith

Telephone Number: (334) 876-9242  
E-Mail Address: jacqueline.smith@wccs.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2013-2014)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1.	3	\$15,000,000			\$15,000,000			New	3=30%/1=70%	85,394	83,294	E & G		10/1/2013	9/30/2014	C
2.	2	\$200,000			\$200,000			New	15	300	300	E & G		10/1/2013	9/30/2014	F
3.																
4.																
Subtotal		\$15,200,000			\$15,200,000											
<b>2. Renovation/Remodeling Projects</b>																
1.	1	\$400,000			\$400,000				5			E & G	No	11/1/2013	2/1/2014	E
2.	4	\$200,000			\$200,000			6	3	4,704	4,704	E & G	No	12/31/2013	6/30/2014	E
3.	5	\$275,000			\$275,000			5	3	9,408	9,408	E & G	No	11/30/2013	4/30/2014	E
Subtotal		\$875,000			\$875,000											
<b>3. Major Capital Equipment Projects</b>																
1.																
2.																
3.																
4.																
Subtotal																
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1.	7	\$100,000			\$100,000							E & G	No	10/1/2013	9/30/2014	E,F
2.	6	\$200,000			\$200,000							E & G	No	10/1/2013	9/30/2014	E,G
3.																
4.																
Subtotal		\$300,000			\$300,000											
Total Immediate Year 1 Capital Requirements		\$16,375,000			\$16,375,000											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)

Institution: George Wallace State Communit  
Name of Respondent: Jacqueline T. Smith

Telephone Number: (334) 876-9242  
E-Mail Address: jacqueline.smith@wccs.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2014-2015)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1.	2	\$300,000			\$300,000			New	15	4,000	3,750	E & G		10/31/2014	1/30/2015	B
2.																
3.																
4.																
Subtotal		\$300,000			\$300,000											
<b>2. Renovation/Remodeling Projects</b>																
3.																
4.																
Subtotal																
<b>3. Major Capital Equipment Projects</b>																
1.	1	\$2,000,000			\$2,000,000			3=30%/1=70%				E & G		12/1/2014	2/1/2015	C
2.	3	\$200,000			\$200,000							E & G		11/1/2014	2/1/2015	
3.																
4.																
Subtotal		\$2,200,000			\$2,200,000											
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1.	5	\$50,000			\$50,000							E & G		10/1/2014	9/30/2015	E & G
2.	4	\$100,000			\$100,000							E & G		10/1/2014	9/30/2015	E & G
3.																
4.																
Subtotal		\$150,000			\$150,000											
Total Intermediate Year 2 Capital Requirements		\$2,650,000			\$2,650,000											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form 1C)

Institution: George Wallace State Community College

Name of Respondent: Jacqueline T. Smith

Telephone Number: (334)876-9242 E-Mail Address: [jacqueline.smith@v](mailto:jacqueline.smith@v)

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2015-2016 through FY 2017-2018)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Civic Center (New)	\$6,000,000
2. Autauga County Campus Site	\$500,000
3. Campus Perimeter Road Project	\$2,500,000
4.	
Subtotal	\$9,000,000
2. Renovation/Remodeling Projects	
1. Campus Rear Fencing	\$250,000
2.	
3.	
4.	
Subtotal	\$250,000
3. Major Capital Equipment Projects	
1. Furniture & Equipment Civic Center	\$700,000
2.	
3.	
4.	
Subtotal	\$700,000
4. Deferred Maintenance/Facilities Renewal <b>(See Instructions)</b>	
1. Infrastructure	\$500,000
2.	
3.	
4.	
Subtotal	\$500,000
 Total Long Term Capital Requirements	 \$10,450,000
 Funding Source for All Long Term Projects:	
Education Trust Fund	\$ 10,450,000
Other State Funding	\$ _____
Other Funds	\$ _____

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D. **TOTAL ALL CAPITAL PROJECTS** \$ \$29,475,000  
 (The total of Form1A, 1B and 1C  
 should be reported in Part D)



# 2012 Facilities Master Plan

## Project Descriptions

### **FY 2013-2014**

**New Multi-Purpose Center** – Due to continued increase in enrollment in our technical programs and to provide the necessary facilities to offer new technical programs, the new Multi-Purpose Center will house our current technical programs and new technical programs that the College will offer.

**Clock Tower** – The clock tower project will not only enhance the beauty of our main campus, but will pay tribute to a broad range of individuals who have had a substantial impact on our College, community and society.

**Baseball/Softball Complex** – Our current baseball field is antiquated and does not adequately meet the needs of this growing sport. In addition, the College would like to add fast-pitch softball as another athletic program.

**Replace Roof Welding Shop** – Current roof requires replacement due to normal life expectancy.

**Replace Roof Electric Shop** – Current roof requires replacement due to normal life expectancy.

**Building Interior Maintenance** – Normal and customary interior maintenance to campus buildings.

**Sewer/Drainage Improvements** – Improvements are necessary to the sewer and draining infrastructure.

### **FY 2014-2015**

**New Garage Building** – Current structure is antiquated and not adequate to maintain and house fleet of vehicles.

**Furniture and Equipment for New Multi-Purpose Center** – The College would purchase new furniture and equipment for the new building.

**Fleet Vehicles, Buses and Equipment** – Current fleet is not adequate for the staffing level considering the amount of travel required. In addition, most fleet vehicles are seven to ten years old and required repairs and maintenance is not feasible to continue. As our athletic programs grow, so does the need for additional buses. Equipment such as lull is currently being rented and due the number of multi-level buildings on campus, justifies the College purchase and not continue to rent. Other equipment will need to be replaced such as tractors, mowers, backhoe, etc.

**Infrastructure Improvement** – Improvements are necessary to the College infrastructure on a continuous basis.

**Equipment Repairs (HVAC and Plumbing)** – Normal and customary repairs and preventive maintenance.

## **FY 2015-2018**

**New Civic Center** – The College plans to purchase an adjacent fifteen acres of property. A new civic center would be constructed on this property to become a focal point of education activities, cultural activities, arts, sports and entertainment.

**Autauga County Campus Site** – The College is currently targeting enrollment in the Autauga County area which is approximately twenty minutes from the main campus. Anticipated enrollment will justify a campus site in this area.

**Campus Perimeter Road Project** – The College plans to purchase an adjacent fifteen acres of property will afford the opportunity to build a new road that will tie in to the existing road and give easy ingress and egress to the campus (safety).

**Campus Rear Fencing** – The installation of a fence to the rear boundary of the campus to enhance campus safety and security.

**Furniture and Equipment for New Civic Center** - The College would purchase new furniture and equipment for the new building.

**Infrastructure** – Normal and customary repairs and maintenance to campus infrastructure such as sewer, drainage, parking lots, paving, etc.