

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Alabama A & M University

Telephone Number: 256-372-4871

Name of Respondent: Mr. Walter Alexander

E-Mail Address: walter.alexander@aamu.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2014-2015)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used, include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used, include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	4		\$400,000	\$400,000	PSCA Bond			17				Other		11/1/2014	6/1/2015	F
2.																
3.																
4.																
Subtotal			\$400,000	\$400,000												
2. Renovation/Remodeling Projects																
1.	1		\$1,100,000	\$1,100,000		Title III	82	13	31,693	25,000	E&G	No	3/1/2015	9/1/2015	F	
2.	2		\$750,000	\$750,000	PSCA Bond		98	1(95%), 2T(5%)	43,000	16,000	E&G(5%), Aux(95%)	No	3/1/2015	8/1/2015	F	
3.	3		\$1,000,000	\$1,000,000		Title III		17			Other		11/1/2014	4/1/2015	H	
4.	5		\$1,600,000	\$1,600,000		Huntsville City Schools		17			Other		11/1/2014	2/1/2015	F	
Subtotal			\$750,000	\$3,700,000	\$4,450,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Immediate Year 1 Capital Requirements			\$1,150,000	\$3,700,000	\$4,850,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
 (Form 1B)

Institution: Alabama A & M University

Telephone Number: 256-372-4871

Name of Respondent: Mr. Walter Alexander

E-Mail Address: walter.alexander@aamu.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Space Category <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)</small>	Projected Completion Date	Basis of Requirement <small>(Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY</small>
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Intermediate Year 2 Capital Requirements																

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

ALABAMA A & M UNIVERSITY

Description of Projects Included in the FACILITIES MASTER PLAN – FY 2014 - 2019

1A.1.1 New Gate Way Entrance Project

To create a beautiful and safe way of entering the campus.

1A.2.1 Carter Hall

To meet the demand for academic programs and accreditation, we need to renovate this facility. A new roofing system will be installed.

1A.2.2 Council Training

Need renovation to be conducive for classes and new roof design over gym to repair leaks.

1A.2.3 Green House

To meet the demand for research programs, we need to renovate this facility. Three green houses will be renovated to repair temperature and humidity controls for the cultivation and protection of plants.

1A.2.4 Rubber Track

To meet the demand for student athletes, we will install an all weather rubber track field.