

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Bishop State Community College
Name of Respondent: Kenneth Dixon

Telephone Number: 251-405-7042
E-Mail Address: kdixon@bishop.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2014-2015)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used, include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used, include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	Mobile Press Register			\$34,380,000	\$34,380,000		Bond		1	243,662	219,296	E&G	No	10/1/2014	9/30/2015	A/B
2.	Carver Leak Village			\$150,000	\$150,000		Title III	Title III	10	18,000	16,200	E&G	No	10/1/2014	9/30/2015	C
3.																
4.																
	Subtotal			\$34,530,000	\$34,530,000											
2. Renovation/Remodeling Projects																
1.	Gymnasium HVAC		\$1,000,000		\$1,000,000		Facility Renewal		5	32,476	29,420	E&G	No	10/1/2014	9/30/2015	E
2.	Administration Building		\$1,000,000		\$1,000,000		Facility Renewal		1	N/A		E&G	No	10/1/2014	9/30/2015	E
3.																
4.																
	Subtotal		\$2,000,000		\$2,000,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
	Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.	Upgrade Phone System- All Campuses		\$500,000		\$500,000		Facility Renewal		1	N/A		E&G	No	10/01/2014/	9/30/2015	e
2.	Carver Campus Parking			\$100,000	\$100,000		Title III			N/A						
3.																
4.																
	Subtotal		\$500,000	\$100,000	\$600,000											
Total Immediate Year 1 Capital Requirements			\$2,500,000	\$34,630,000	\$37,130,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

- 1)Gymnasium HVAC -Leaks and causes mildew and presenting a health hazzard . Also, much needed deferred maintenance.
- 2)Mobile Press Register Building -Needed for enrollment growth and greater soace requirement for existing Nursing Program.
- 3)Administratio building- Upgrade antiquated bathrooms throughout.Presenrly restrooms have not been improved for over25 years.
- 4)Carver leak Village- Greater space requirement for existing Plumbing Program with collaboration with Mobile Gas corp.
- 5)All campuses -Upgrade antiquated and insufficient phones which does not adequately support present growth and needs.
- 6)Carver Campus-Lighting and Parking lots to meet the needs of current student population.Upgrade is desperately needed for old campus to include Americans with Disabilities Act requirements.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Bishop State Community College
Name of Respondent: Kenneth Dixon

Telephone Number: 251-405-4072
E-Mail Address: ldixon@bishop.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	1			\$8,000,000	\$8,000,000	Bond		3	30,000	27,000	E&G	No	10/1/2015	9/30/2016	B	
2.	2			\$6,000,000	\$6,000,000	Bond		3	25,000	22,500	E&G	No	10/1/2015	9/30/2016	B	
3.																
4.																
Subtotal				\$14,000,000	\$14,000,000											
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Intermediate Year 2 Capital Requirements				\$14,000,000	\$14,000,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.
1)SW campus-Greater space requirements for existing programs and new program development for new manufacturing job coming to area.This project will work closely with Workforce Development.
2)SW Campus-Deterioration of existing facilities. This project will work closely with Workforce Development.

