

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
 (Form 1A)

Revised 10/8/13

Institution: Gadsden State Community College

Telephone Number: 256.549.8242

Name of Respondent: James R. Prucnal

E-Mail Address: jprucnal@gadsdenstate.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2014-2015)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	2	\$1,000,000			\$1,000,000			80	10	40,000	35,000	Other	N	10/1/14	9/30/15	E
2.	5			\$6,000,000	\$6,000,000	Local Bond		1-80%/2T-20%	60,000	54,000	E&G	N	10/1/14	9/30/15	B	
3.	11			\$20,000,000	\$20,000,000	Local Bond		1-80%/2T-20%	100,000	90,000	E&G	N	10/1/14	9/30/15	B	
4.	14	\$1,500,000		\$1,500,000	\$1,500,000			3-70%.17-Aux-30%	10,000	3,680	E&G	N	12/1/14	9/30/15	B,L	
5.	17		\$300,000	\$300,000	\$300,000	State Grant		5			Other	N	12/1/14	9/30/15	F	
Subtotal		\$2,500,000	\$300,000	\$26,000,000	\$28,800,000											
2. Renovation/Remodeling Projects																
1.	1		\$1,300,000	2,700,000	\$4,000,000	PSCA	Local Funds	116	1	45,710	41,811	E&G	N	10/1/14	9/30/15	B
2.	3			\$4,200,000	\$4,200,000		Local Bond	1	1-80%/2T-20%	45,710	31,155	E&G	N	10/1/14	9/30/15	C
3.	4	\$2,200,000		\$2,200,000	\$2,200,000			103	1	14,619	10,004	E&G	N	10/1/14	9/30/15	E
4.	7		\$250,000	\$250,000	\$250,000	State Grant						Other	N	12/1/14	9/30/15	F
5.	9			\$500,000	\$500,000		Local Bond	6				E&G	N	12/1/14	6/1/15	E
6.	10	\$250,000		\$250,000	\$250,000			multiple	17 (electrical)			Other	N	10/1/14	7/30/15	G
7.	12	\$2,200,000		\$2,200,000	\$2,200,000			100	1-70%/7-30%	17,029	14,613	E&G	N	10/1/14	9/30/15	E
8.	13			\$3,500,000	\$3,500,000		Federal Grant	JSU	9			Other	N	12/1/14	9/30/15	E
9.	16			\$600,000	\$600,000		Local Bond	6	5-48%/6-24%/1-28%	17,242	15,675	E&G	N	10/1/14	6/1/15	E
Subtotal		\$4,650,000	\$1,550,000	\$11,500,000	\$17,700,000											
3. Major Capital Equipment Projects																
1.	8			\$1,000,000	\$1,000,000		Federal Grant	multiple	2T			E&G	N	12/1/14	3/1/15	E
Subtotal				\$1,000,000	\$1,000,000											
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.	6	600,000			600,000			313, 314	1-75%,3-25%			E&G	N	1/1/15	9/30/15	E
2.	15	2,000,000			2,000,000								N	1/1/15	9/30/15	J
Subtotal		\$2,600,000			\$2,600,000											
Total Immediate Year 1 Capital Requirements		\$9,750,000	\$1,850,000	\$38,500,000	\$50,100,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
 (Form 1B)

10/3/2011
 Institution: Gadsden State Community College
 Name of Respondent: James R. Prucnal

Telephone Number: 256.549.8242
 E-Mail Address: jprucnal@gadsdenstate.edu

Resvised 10/8/13

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	9			\$10,000,000		Federal Grant		1-80%/2T-20%	100,000	90,000	E&G	N	12/1/15	9/30/16	B	
2.	13			\$12,000,000		Local Bond		7	40,000	30,000	E&G	N	10/1/15	9/30/16	A	
				\$22,000,000	\$22,000,000											
2. Renovation/Remodeling Projects																
1.	4	\$500,000		\$500,000			6	5-48%/6-24%/1-28%	4,464	4,058	E&G	N	10/1/15	9/30/16	C	
2.	10			1,750,000	\$1,750,000	Local Bond		1-80%/2T-20%			E&G	N	10/1/15	9/30/16	C	
3.	11			\$250,000	\$250,000	Local Bond					Other	N	10/1/15	6/1/16	F	
		\$500,000		\$2,000,000	\$2,500,000											
3. Major Capital Equipment Projects																
1.	7			\$1,000,000	\$1,000,000	Federal Grant	multiple	2T			E&G	N	10/1/15	3/1/16	E	
				\$1,000,000	\$1,000,000											
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.	1	\$500,000		\$500,000				17 (alarm)			Other	N	10/1/15	3/1/16	J	
2.	2	\$470,000		\$470,000				17 (Electrical)			E&G	N	10/1/15	9/30/16	E	
3.	3	\$400,000		\$400,000				17 utilities			Utility System	N	10/1/15	9/30/16	E	
4.	5	\$678,000		\$678,000				17(HVAC)			Other	N	10/1/15	9/30/16	E	
5.	6	\$275,000		\$275,000				17 (Sewer)			Other	N	10/1/15	6/1/16	E	
6.	8	\$300,000		\$300,000				17 utilities			Utility System	N	10/1/15	9/30/16	G	
7.	12			\$134,000	\$134,000	Local Bond		5-50%,2-50%			Other	N	10/1/15	3/1/16	E	
		\$2,623,000		\$134,000	\$2,757,000											
Total Intermediate Year 2 Capital Requirements		\$3,123,000		\$25,134,000	\$28,257,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form 1C)

Revised 10/8/13

Institution: Gadsden State Community College

Name of Respondent: James R. Prucnal

Telephone Number: 256.549.8242 E-Mail Address: jprucnal@gadsdenstate.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2016-2017 through FY 2018-2019)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Amphitheater - Wallace Dr.	500,000
2. Naylor Lecture Hall - Wallace Dr.	1,900,000
3. Career Services Building - East Broad Street	3,900,000
4. New LRC/Computer Center/Classrooms - Wallace Dr.	8,000,000
5. Fine Arts Building - Cherokee	12,000,000
6. Real Estate & Building - Valley Street	1,500,000
7. Real Estate & Building - Ayers	2,000,000
8. Expansion of Bevill Center for Machine Tool	200,000
Subtotal	\$30,000,000
2. Renovation/Remodeling Projects	
1. Window Wall Replacement-all campuses	720,000
2. Restroom Renovation (30 pair) - all campuses	900,000
3. Asbestos Abatement - all campuses	3,000,000
4. Inzer Student Center - Wallace Dr.	2,800,000
5. Network infrastructure-all campuses	750,000
6. Softball/Baseball Renovations	800,000
7. Realtime Reporting	750,000
8. Redesign WD/Padenreich intersection	600,000
Subtotal	\$10,320,000
3. Major Capital Equipment Projects	
1. Science and Public Safety Bldg.-Ayers	24,000,000
Subtotal	\$24,000,000
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Plumbing & Ceiling Replacement, all campuses	525,000
2. Drainage Project - Valley Street and Wallace Dr.	400,000
3. Door Hardware Upgrade and Rekeying - all campuses	250,000
4. Re-Roof 6 Buildings with Metal Roofs - Ayers	1,200,000
5. Resurface all campus roads & parking lots	1,000,000
6. Wallace Hall Re-roof - Wallace Drive Campus	350,000
8. Bevill Center Re-roof - East Broad Campus	100,000
9. HVAC & LRC Re-roof - Valley Street Campus	160,000
Subtotal	\$3,985,000
Total Long Term Capital Requirements	\$68,305,000
Funding Source for All Long Term Projects:	
Education Trust Fund	\$37,555,000
Other State Funding	\$20,000,000
Other Funds	\$10,750,000

D. TOTAL ALL CAPITAL PROJECTS	\$146,662,000
(The total of Form1A, 1B and 1C should be reported in Part D)	

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2013

Institution: Gadsden State Community CollegeComponent (E&G, Auxiliary, Hospital, Health, Other) E & GName of Respondent: Jessica SlatenTelephone Number: (256) 549-8246E-Mail Address: jslaten@gadsdenstate.edu

NAME OF BOND ISSUE	PROJECT USE (Briefly describe project)	DATE OF ORIGINAL	ORIGINAL VALUE	AMOUNT OUTSTANDING	AMOUNT OF DEBT SERVICE			SOURCE OF DEBT SERVICE	DATE OF MATURITY
					PRINCIPAL	INTEREST	TOTAL		
2007 Bonds Cherokee County	Cherokee Regional Development Center Construction	5/1/2007	\$ 12,425,000	\$ 9,685,000	\$ 500,000	\$ 430,685	\$ 930,685	Tuition / Local Government Contributions	6/1/2027
2011 Refunding Revenue Bonds	2001 Ayers Revenue Bonds Refunding	7/1/2011	\$ 1,920,000	\$ 1,835,000	\$ 85,000	\$ 48,125	\$ 133,125	Tuition	6/1/2021
Total			\$ 14,345,000	\$ 11,520,000	\$ 585,000	\$ 478,810	\$ 1,063,810		

Please be as specific as possible regarding the sources of debt service payments.

Brief Description or Justification

Form

- A.1.1 Maintenance/Security/Storage Building - Wallace Drive
The existing metal maintenance building was built in 1970 and is obsolete, deteriorated, and no longer functional. This building should be razed and replaced. The College is without on-campus record storage.
- A.1.2 Classroom Building - Ayers
In order to expand academic course offerings at the Ayers Campus, a 60,000 sq. ft. two-story classroom building is needed.
- A.1.3 Science Building - Wallace Drive
The current facility does not provide adequate space to teach all the needed classes nor can it be retrofitted to provide appropriate service for current science instructional methods. The proposed building will contain state-of-the-art-classrooms, biology, gross anatomy, chemistry, and physics laboratories, student group study/tutorial rooms, and faculty offices.
- A.1.4 Multipurpose and TBI/Childcare Building - Ayers
In 2001, the College constructed a 43,000 sq. ft. building, which included a detached child care facility; however, due to the cost of the child care facility, the building was deleted from the project. The building needs to be completed. The child care facility will house the College's Headstart Program, Evenstart Program, and will serve as a clinical setting for the Child Care Development Program. TBI classes and Economic Development activities would be conducted in the multipurpose part of the building.
- A.1.5 Recreational Trail - Wallace Drive Campus
This involves paving a walking/recreation trail connecting the U.S. Department of Interior designated Recreation Area with the Fowler Hall public parking lot. This "ties together" the physical education track and the remainder of the Campus.
- A.2.1 One-Stop Center - East Broad Street
This area has not been renovated for over 20 years. The one-stop will house admissions, financial aid, records, business office, student services and testing.
- A.2.2 Renovation - Allen Hall
This building has serious infrastructure & HVAC deficiencies that need correction. Several offices need to be removed and the space needs to be converted back to the original classrooms. The renovation could include student services functions and bookstore.
- A.2.3 Mitchell Hall/Adult Ed - East Broad Street
This renovation will include the remodeling of the interior of the building: replacement of the walls, ceilings, flooring, insulation, bathrooms and HVAC system. An existing space will be renovated to house the Adult Education Program to include all ADA accessibility requirements.
- A.2.4 Sidewalk and Lighting Upgrades - all campuses
To enhance security and create a safer environment, sidewalks around campus need to be replaced with additional outside lighting added.
- A.2.5 HVAC Beck Field House - Wallace Drive
The gymnasium was built in 1970 and was not air conditioned. This project will add the necessary equipment, ductwork, and electrical components needed to air condition the basketball/volleyball floor and spectator area.
- A2.6 Electrical Upgrade - East Broad Street
Several of the older buildings have wiring that does not meet code. This project will include the removal and replacement of any wiring found to be unsafe or that does not meet code.

A2.7 East Broad Admin. Bldg. Renovation

This renovation will include the remodeling of the entire building. This project will include the replacement of the HVAC system, replacement of the ceilings, insulation of the attic, as well as new flooring and the complete replacement of bathrooms.

A2.8 Infrastructure - McClellan

The McClellan Center is in a renovated U.S. Army building that is over 50 years old. Complete infrastructure renovation and improvement is necessary to modernize the building to include wiring and equipment.

A2.9 Gymnasium Floor/Bleachers - Wallace Drive

The gymnasium floor located at Beck Field House has never been replaced. Due to roof leaks and 35 years of usage, the floor is in need of replacement.

A3.1 Nursing Labs, EMS, Health Science - Phase 1

This includes modernizing existing labs at all campuses to include equipment, materials, and furnishings. Most labs are over 30 years old.

A.4.1 Re-roof Diesel & Computer Science - Ayers

Many of the buildings on the campus are experiencing roof leaks. A metal roof should be installed on the Diesel Building and Computer Science Building.

A.4.2

Parking Lot Additions - All Campuses

Additional parking is needed at all campuses. As buildings have been constructed over the years adequate parking has been neglected.

Brief Description or Justification

Form

- B.1.1 Health Sciences Building - Wallace Drive/Valley Street
The building will contain state of the art science classrooms, simulated emergency department, surgical rooms, medical laboratories and replicate hospital settings emphasizing clinical care.
- B.1.2 Performing Arts Center - Wallace Drive
This project is to construct a theatrical and art productions center that will seat approximately 500.
- B.2.1 Beck Field House Wellness Center - Wallace Drive
This renovation will include the remodeling of the classroom part of Beck Field House. This project will include constructing a wellness center and providing it with equipment.
- B.2.2 Browder Hall Renovation - Wallace Dr.
Browder Hall is a science building that was constructed in 1965 and needs renovation. It houses biology, anatomy, chemistry, physics, laboratories, offices, & auditorium.
- B.2.3 Signage Project - all campuses
Uniform signage is needed on all buildings.
- B.3.1 Nursing Labs, EMS, Health Science - Phase 2
This includes modernizing existing labs at all campuses to include equipment, materials, and furnishings. Most labs are over 30 years old.
- B.4.1 Fire Alarm System in all buildings
The majority of buildings do not have fire-alarm systems which were not required at the time of construction. Code conforming fire-alarm systems will be installed in all buildings.
- B.4.2 Electrical Rewiring - all campuses
Some buildings date to the 1920s with most built in the 1960s. The buildings are not equipped with adequate electrical capability to handle modern technology. Almost every building will receive some electrical upgrade.
- B.4.3 Underground Service for Electricity - Ayers
The Ayers Campus is over 40 years old and many of the power poles and power lines have deteriorated and are unsafe. All electric lines should be placed underground.
- B.4.4 HVAC Fan Coil Replacement - all campuses
The old fan-coil units in the older buildings are inefficient and noisy. Many no longer work and repair parts are hard to find. Replacement is overdue.
- B.4.5 Storm and Sanitary Sewer Repair - all campuses
The storm and sanitary sewer systems are 40 to 80 years old. It is the intention of the College to make repairs and/or replacements to the systems.
- B.4.6 Underground Service for Gas and Water Lines - Ayers
The Ayers Campus is over 40 years old and many gas and water lines have deteriorated to the point that there are numerous leaks. All gas and water lines need to be replaced.
- B.4.7 Resurface and Light Tennis Courts - Wallace Drive
Weather has deteriorated the surface of the tennis court and there is no lighting. This project will allow evening classes and promote the sport.