

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

Institution: Northeast Alabama Community C  
Name of Respondent: Larry Guffey

Telephone Number: 256-638-4418 Ext 2313  
E-Mail Address: ldguffey@nacc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2014-2015)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	NONE															
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.	NONE															
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.	Lawn Mowers	2	\$23,000		\$23,000									1-Jan-15	1-Mar-15	E
2.	Maintenance Truck	3	\$19,000		\$19,000									1-Jan-15	1-Mar-15	E
3.																
4.																
Subtotal			\$42,000		\$42,000											
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.	Business Education Roof	1		\$230,000	\$230,000		Facility Renewal Fees	B	1			E & G	N	1-Oct-14	1-Jan-15	E
2.																
3.																
4.																
Subtotal				\$230,000	\$230,000											
Total Immediate Year 1 Capital Requirements			\$42,000	\$230,000	\$272,000											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)

Institution: Northeast Alabama Community C  
Name of Respondent: Larry Guffey

Telephone Number: 256-638-4418 Ext 2313  
E-Mail Address: ldguffey@nacc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. HVAC UPGRADES	1		\$150,000	\$150,000	Facility Renewal Fees		D	1			E & G	N	1-Jan-16	1-Jun-16	E	
2.																
3.																
4.																
Subtotal			\$150,000	\$150,000												
Total Intermediate Year 2 Capital Requirements			\$150,000	\$150,000												

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.





**NORTHEAST ALABAMA COMMUNITY COLLEGE  
FACILITIES MASTER PLAN 2013  
JUSTIFICATIONS**

**Form 1A:**

**Major Capital Equipment Projects**

1. Lawn Mowers – These mowers will replace two existing lawn mowers which are worn out.
2. Maintenance Truck – Northeast has three maintenance trucks, two of which are over 15 years old and need frequent repairs.

**Deferred Maintenance/Facilities Renewal**

1. Business Education Roof – The existing roof was installed approximately 30 years ago and requires frequent patching and repairs. This facility is utilized for the Business programs, as well as the Technology Learning Center for both students and faculty training in the use of technology on campus.

**Form 1B:**

**Deferred Maintenance/Facilities Renewal**

1. HVAC Upgrades – The boiler in the Lyceum and cooling tower adjacent to the Lyceum provide HVAC services for the central campus facilities, including the Lyceum, Student Center, English Building, Wallace Administration, and Knox Science Building. The boiler and tower were constructed in 1993 and are deteriorated to the point of needing replacement.