

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1A)

Institution: Shelton State Community College  
Name of Respondent: Ann Bracknell

Telephone Number: 205.391.2958  
E-Mail Address: ann.bracknell@sheltonstate.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2014-2015)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Space Category <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)</small>	Projected Completion Date	Basis of Requirement <small>(Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY</small>
		Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1.	1		\$3,000,000		\$3,000,000	UnExp Plant	1	2T			15,000	E&G		10/1/2014	9/30/2015	B,D
2.	8			\$350,000	\$350,000	Title III	2.7	15			2,400	O		10/1/2014	9/30/2015	L
3.	7			\$1,500,000	\$1,500,000	Title III	2.8	2T			5,000	E & G Health		10/1/2014	9/30/2015	B,D
4.	2		\$15,000,000		\$15,000,000	UnExp Plant	1	1, 30%, 2T, 70%			50,000	E&G	No	10/1/2014	9/30/2015	B
	Subtotal		\$18,000,000	\$1,850,000	\$19,850,000											
<b>2. Renovation/Remodeling Projects</b>																
1.	6		\$500,000		\$500,000	UnExp Plant	1	Ren		4,250	4,250	E&G	No	10/1/2014	9/30/2015	E
2.	9		\$500,000		\$500,000	UnExp Plant	1	1		5,000	5,000	E&G	No	10/1/2014	9/30/2015	C
3.	3		\$2,200,000		\$2,200,000	UnExp Plant	1	8		10,000	10,000	E&G	No	10/1/2014	9/30/2015	B
4.	5		\$1,300,000		\$1,300,000	UnExp Plant	1	Rooms		7,500	7,500	O	Yes	10/1/2014	9/30/2015	L
	Subtotal		\$4,500,000		\$4,500,000											
<b>3. Major Capital Equipment Projects</b>																
1.	3		\$750,000		\$750,000	UnExp Plant	1	1				E&G	No	10/1/2014	9/30/2015	E
2.																
3.																
4.																
	Subtotal		\$750,000		\$750,000											
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1.																
2.																
3.																
4.																
	Subtotal															
Total Immediate Year 1 Capital Requirements			\$23,250,000	\$1,850,000	\$25,100,000											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form 1B)

Institution: Shelton State Community College

Telephone Number: 205.391.2958

Name of Respondent: Ann Bracknell

E-Mail Address: ann.bracknell@sheltonstate.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1.1	2		\$500,000		\$500,000	UnExp Plant		1	17, Signage			E& G		10/1/2015	9/30/2016	F
2.																
3.																
4.																
Subtotal			\$500,000		\$500,000											
<b>2. Renovation/Remodeling Projects</b>																
2.1	1		\$500,000		\$500,000	UnExp Plant		1	17, Freight elevator			E& G		10/1/2015	9/30/2016	F, J
2.																
3.																
4.																
Subtotal			\$500,000		\$500,000											
<b>3. Major Capital Equipment Projects</b>																
3.1																
3.2																
3.3																
3.4																
Subtotal																
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
4.1																
4.2																
4.3																
4.4																
Subtotal																
Total Intermediate Year 2 Capital Requirements			\$1,000,000		\$1,000,000											

**A brief description and justification must be attached for each project listed above.**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

1.1 Highway 69 is a major route and "new" signage is needed to direct community member to the campus. Electronic signage provides the opportunity to list events. Currently, small paper signs are required to advertise upcoming events.

2.1 When the building on the Martin Campus was constructed sixteen years ago, only passenger elevators were included. Using these elevators as freight elevators plus increased enrollment growth has put an undue burden on them. This also impedes the flow of student traffic. The College needs a freight elevator to move equipment, furniture, supplies, and other large items. The architect hired to create a master plan will provide the plan for this project.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form 1C)

Institution: Shelton State Community College  
 Name of Respondent: Ann Bracknell  
 Telephone Number: 205.391.2958 E-Mail Address: [ann.bracknell@sheltonstate.edu](mailto:ann.bracknell@sheltonstate.edu)

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2016-2017 through FY 2018-2019)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Facilities Support Building, Martin	\$5,000,000
2. Health Occupation Wing	\$3,500,000
3. Campus Expansion	\$18,000,000
4.	
Subtotal	\$26,500,000
2. Renovation/Remodeling Projects	
1. Facility Equipment Replacement	\$2,000,000
2.	
3.	
4.	
Subtotal	\$2,000,000
3. Major Capital Equipment Projects	
1.	
2.	
3.	
4.	
Subtotal	
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Ingress/Egress to Martin Campus	\$500,000
2.	
3.	
4.	
Subtotal	\$500,000
<b>Total Long Term Capital Requirements</b>	<b>\$29,000,000</b>
Funding Source for All Long Term Projects:	
Education Trust Fund	\$
Other State Funding	\$ \$29,000,000
Other Funds	\$

\*\*\*\*\*  
**D. TOTAL ALL CAPITAL PROJECTS** **\$ \$55,100,000**  
 (The total of Form1A, 1B and 1C  
 should be reported in Part D)



**FACILITIES MASTER PLAN/CAPITAL PROJECT REQUEST**  
**CAPITAL REQUIREMENTS SUMMARY AND NEED ASSESSMENT FORM**  
**(Form 1A) FY 2014-2015**  
**Description and Justification**

**Shelton State Community College**

Ann Bracknell            205.391.2958

[ann.bracknell@sheltonstate.edu](mailto:ann.bracknell@sheltonstate.edu)

1.1

To meet the growing needs of testing for business, industry, workforce training and placement, and instructional testing, a dedicated space must be created on the Martin Campus. The College is working with an architect to incorporate these needs into its master plan.

1.2

Increased enrollment and expansion of programs dictate the need for additional storage space on the C.A. Fredd Campus. This project will be an add-on to an existing facility. The College is working with an architect to incorporate these needs into its master plan.

1.3

As a result of increased enrollment in the College's respiratory therapy program, current space and facilities are not sufficient to meet the needs of the program. The College is working with an architect to develop a plan to renovate and expand an existing facility on the C.A. Fredd Campus.

1.4

To meet the increased workforce training needs in our area, additional classroom, laboratory, and technical shop areas are required on the Martin Campus. The College is working with an architect to incorporate these needs into its master plan.

2.1

The Martin Campus is sixteen years old and has enjoyed continuous growth in that time. As a result, restrooms need repairs and renovation. An architect has created a master plan and is in the process of proposing a solution.

2.2

The College plans to expand and update the area dedicated to its fine arts programs, which are located on the Martin Campus. The designation as the Alabama Community College of the Fine Arts has contributed to the expansion of new programs and increased enrollment. A direct result of this growth is the need to renovate the existing space. The College is working with an architect to incorporate these needs into its master plan.

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### **Shelton State Community College**

Ann Bracknell 205.391.2958

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#### **2.3**

The design of the area dedicated to student services was appropriate sixteen years ago when the College was constructed. This area of the Martin Campus needs remodeling and renovating to meet student needs in an efficient, personal, and confidential manner. Personnel are being educated in the concept of a Student One-Stop Shop, which is the goal of this project.

This project will include incorporating Student Career Services into the new design. Currently these offices are located in a remote area of the building not readily accessible to students. Career Services has increased its role in advising students and in guiding them as they select professions for which they have interests and abilities. In addition, this program is giving students the information to learn about opportunities in the technical fields, hence the need for improved facilities.

Currently the College lacks an area in which students can enjoy and experience the total concept of a collegiate environment. The remodeling of an existing space located very near the student services area, the Student One Stop Shop, will also be a component of this project.

The College is working with an architect to incorporate these needs into its master plan.

#### **2.4**

On the Martin Campus the College lacks general meeting room space for college events. The space currently used will be converted to a student services area. Once that conversion begins, there will be no space available for general purpose meetings and events.

The College has the opportunity to become an events destination for the West Alabama community. State of the art classrooms, a large lecture room with theatre-style seating, recital hall, and theatre are available if free of instructional activities. The space on the Martin Campus that is needed for events would consist of general purpose meeting rooms and a dining area. The Chamber of Commerce of West Alabama supports and encourages the College's ability to host events and will actively recommend the College as a destination facility. Serving as a destination facility offers the opportunity for a previously untapped funding source. In these difficult economic times the College must identify and pursue additional and creative funding sources.

#### **3.1**

The Martin Campus is sixteen years old and the existing HVAC equipment needs upgrading. This equipment covers the entire building. The architect hired to create a master plan will provide the plan for this project.