

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Southern Union State Community College

Telephone Number: 256-395-2211 Ext. 5110

Name of Respondent: Ben Jordan

E-Mail Address: benjordan@suscc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2014-2015)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used, include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used, include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY	
	Education Trust Fund	Other State Funding	Other Funds													
1. New Construction/Acquisition Projects																
1. Cafeteria, Wadley	1		\$4,500,000	\$4,500,000	Unexpended Plant		N/A	17	15,000	13,000	Auxiliary		10/1/2014	9/30/2016	E	
2. Softball Complex, Wadley	1		\$1,500,000	\$1,500,000	Renewal & Replacement		N/A	5	1,000	800	Other		10/1/2014	9/30/2015	E	
3.																
4.																
Subtotal			\$6,000,000	\$6,000,000												
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Immediate Year 1 Capital Requirements			\$6,000,000	\$6,000,000												

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1B)

Institution: Southern Union State Community College

Telephone Number: 256-395-2211 Ext. 5110

Name of Respondent: Ben Jordan

E-Mail Address: benjordan@suscc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.	1		\$12,000,000		\$12,000,000	Unexpended Plant	N/A	2	60,000	54,000	E&G		1/1/2016	1/1/2018	B	
2.																
3.																
4.																
Subtotal			\$12,000,000		\$12,000,000											
2. Renovation/Remodeling Projects																
1.	1		\$500,000		\$500,000	Renewal & Replacement	29	3	8,684	6,573	E&G	No	10/1/2015	9/30/2016	C	
2.																
3.																
4.																
Subtotal			\$500,000		\$500,000											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.																
2.																
3.																
4.																
Subtotal																
Total Intermediate Year 2 Capital Requirements			\$12,500,000		\$12,500,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2013

Institution: Southern Union State Community College

Component (E&G, Auxiliary, Hospital, Health, Other) E&G

Name of Respondent: Ben Jordan

Telephone Number: 256-395-2211 Ext. 5110 E-Mail Address: benjordan@suscc.edu

NAME OF BOND ISSUE	PROJECT USE (Briefly describe project)	DATE OF ORIGINAL ISSUANCE	ORIGINAL VALUE	AMOUNT OUTSTANDING As of 9/30/2013	AMOUNT OF DEBT SERVICE As of 9/30/2013			SOURCE OF DEBT SERVICE PAYMENT	DATE OF MATURITY
					PRINCIPAL	INTEREST	TOTAL		
2009 Refunding	Health Sciences Building	11/17/2009	\$7,790,000	\$5,780,000	\$565,000	\$210,546	\$775,546	Tuition & Fees	7/1/2018
2012 Issue	Renaissance Center/ Admin./ CIM/ BTC Buildings	11/20/2012	\$32,620,000	\$31,795,000	\$825,000	\$735,517	\$1,560,517	Tuition & Fees	7/1/2032
Total			\$40,410,000	\$37,575,000	\$1,390,000	\$946,063	\$2,336,063		

Please be as specific as possible regarding the sources of debt service payments.

SOUTHERN UNION STATE COMMUNITY COLLEGE FORM 1A DESCRIPTION AND JUSTIFICATION

Priority 1: Cafeteria, Wadley Campus

The current cafeteria on the Wadley campus was constructed in 1970. The building is outdated and in need of both renovation and new cooking equipment, some of which is original to the facility. The cafeteria was not originally designed to serve as many students as it does now and is also in need of expansion. With the construction in 2008 of a new dormitory, students living on campus and fed in the cafeteria increased by 30% demonstrating a need for a larger facility. A new, expanded facility will be constructed adjacent to the current cafeteria allowing the current cafeteria to remain open during construction.

Priority 1: Softball Complex, Wadley Campus

The softball complex currently consists of an unlighted grass field with cinder block dugouts, cinder block press box, and metal bleachers. The College has received written concerns from a group of parents of female athletes stating that Title IX requires female students to have equal opportunities and equitable resources for facilities. The site preparation for a new softball facility was completed during construction of the baseball stadium, which opened in February of 2010. Although athletic facilities are not a statewide priority at this time, it is possible that in order to comply with Title IX requirements, the College will need to replace the softball facilities.

SOUTHERN UNION STATE COMMUNITY COLLEGE FORM 1B DESCRIPTION AND JUSTIFICATION

Priority 1: Health Occupations Building, Opelika Campus

All buildings on the Opelika campus are currently at capacity, leaving no facility space to expand current programs or add new programs of study. The Opelika campus also lacks land for expansion. The Health Occupations Building on the Opelika campus would replace Technical Building #1 which is original to the 1966 campus and allow the College to expand the class offerings for the College. The building would contain new Biology and Chemistry laboratories as well as the Health Science Simulation laboratory, It would also allow the College to offer a degree program in Physical Therapy Assisting. The building would house a weight training/workout room, aerobics instructional rooms, and classrooms and laboratory space for instruction of the physical therapy program as well as the physical education programs for the Opelika campus.

Priority 1: Industry Training Center, Opelika Campus

The Industry Training Center will be renovated to accommodate the Cosmetology program. Currently, the Cosmetology program is located in a leased building in downtown Opelika. The building lease ends in 2018 and the Cosmetology program will be relocated by that time. Cosmetology students will benefit from being on campus by not having to travel between campuses for their academic courses as well as being able to participate in student activities.