

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form A)

Institution: Bevill State Community College
Name of Respondent: Amberley Clark

Telephone Number: (205) 387-0511, ext. 5804
E-Mail Address: aclark@bscc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1. Renovate Davis Hall - Jasper	4	\$3,000,000		\$3,000,000			Davis	1	16,615	9,935	E&G	no	10/1/2015	9/30/2016	B, E	
2. One-Stop Renovations - All Campuses	1	\$5,000,000		\$5,000,000			Various	1	20,000	17,500	E&G	yes	10/1/2015	9/30/2016	C	
3. Add Elevator & other improvements Walker - JC	2	\$800,000		\$800,000			Walker	1	13,351	8,883	E&G	no	10/1/2015	9/30/2016	J	
4.																
Subtotal		\$8,800,000		\$8,800,000												
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. Electrical & Plumbing Renovation - Sumiton	3	\$400,000		\$400,000			100	1	17,840	11,957	E&G	no	10/1/2015	9/30/2016	E, J	
2.																
3.																
4.																
Subtotal		\$400,000		\$400,000												
Total Immediate Year 1 Capital Requirements		\$9,200,000		\$9,200,000												

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form B)

Institution: Bevill State Community College
Name of Respondent: Amberley Clark

Telephone Number: (205) 387-0511, ext. 5804
E-Mail Address: aclark@bscc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2016-2017)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Space Category <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)</small>	Projected Completion Date	Basis of Requirement <small>(Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY</small>	
	Education Trust Fund	Other State Funding	Other Funds													
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1. Exterior Lighting - All Campuses	3	\$200,000		\$200,000				17-Lighting	N/A	N/A	Other	No	10/1/2016	9/30/2017	J, F	
2. Campus Sidewalks - All Campuses	2	\$400,000		\$400,000				17-Sidewalks	N/A	N/A	Other	No	10/1/2016	9/30/2017	J, F	
3. Murphy Hall	1	\$2,500,000		\$2,500,000				14	16,852	13,654	Other	No	10/1/2016	9/30/2017	E	
4.																
Subtotal		\$3,100,000		\$3,100,000												
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. Roof Repair/Replacement	4	\$400,000		\$400,000			Various	1-85%, 4-5%, 7-10%	N/A	N/A	E&G	No	10/1/2016	9/30/2017	E, G	
2. Mechanical Repair/Replace - All Campuses	5	\$1,000,000		\$1,000,000			Various	1-80%, 7-20%	N/A	N/A	E&G	No	10/1/2016	9/30/2017	E, G	
3. Replace Locksets, Carpeting, Paint - All Campuses	6	\$300,000		\$300,000			Various	1-90%, 4-10%	N/A	N/A	E&G	No	10/1/2016	9/30/2017	E, J	
4.																
Subtotal		\$1,700,000		\$1,700,000												
Total Intermediate Year 2 Capital Requirements		\$4,800,000		\$4,800,000												

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form C)

Institution: Bevill State Community College
 Name of Respondent: Amberley Clark
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C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2017-2018 through FY 2019-2020)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1. Maintenance Building - Fayette	\$300,000
2. Maintenance Building - Sumiton	\$200,000
3.	_____
4.	_____
Subtotal	\$500,000
2. Renovation/Remodeling Projects	
1. Repave/Stripe Parking Lots - All Campuses	\$750,000
2. Streets & Curbs - All Campuses	\$500,000
3.	_____
4.	_____
Subtotal	\$1,250,000
3. Major Capital Equipment Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Paint - All Campuses	\$150,000
2.	_____
3.	_____
4.	_____
Subtotal	\$150,000
 Total Long Term Capital Requirements	 \$1,900,000
Funding Source for All Long Term Projects:	
Education Trust Fund	\$ 1,900,000
Other State Funding	\$ _____
Other Funds	\$ _____
Total Long Term Funding	\$1,900,000

D. TOTAL ALL CAPITAL PROJECTS \$ \$15,900,000
 (The total of Form A, B and C
 should be reported here)

Bevill State Community College
Facilities Master Plan FY 2015

Form 1A

Priority # Description/Justification

- 1) New advising and testing center to make a one-stop shop for all campuses.
- 2) Need to add elevator and renovate bathrooms to make ADA compliant.
- 3) Modernize electrical and plumbing to support demand due to cosmetology program.
- 4) Renovation due to age, approximately 68 years old with outdated electrical & plumbing system. Renovated to more classroom space. Large portion of second floor previously used as a TV studio, program no longer viable. Improve student accessibility to meet ADA requirements. Ensure building meets current building codes.

Form 1B

Priority # Description/Justification

- 1) Deterioration of facilities require complete renovation on the interior of the building.
- 2) College sidewalks need repair for safety issues. Trip hazards
- 3) Safety and security in parking lots and other areas on campuses
- 4) Deterioration of roofs due to age. Prohibit leaks to interior of building.
- 5) Aging equipment that will become very expensive to repair. Chillers, boilers and air handling units are obsolete and inefficient.
- 6) Paint exterior of buildings due to deterioration and corrosion. Deterioration of interior wall surfaces, doors, and floors.