

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form A)

Institution: Enterprise State Community College

Telephone Number: 334.347.2623 ext. 2211

Name of Respondent: Alonzetta Landrum-Sims

E-Mail Address: alandrum-sims@escc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2015-2016)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used, include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used, include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY	
	Education Trust Fund	Other State Funding	Other Funds													
<b>1. New Construction/Acquisition Projects</b>																
1. Aviation Center-Mobile	4	\$3,000,000		\$3,000,000	Revenue Bonds			1,2T	89,277	65,676	E & G	N	10/1/2015	9/30/2018	A-50%, B-50%	
2.																
3.																
4.																
Subtotal		\$3,000,000		\$3,000,000												
<b>2. Renovation/Remodeling Projects</b>																
1. Sasser Cafeteria Building-Ozark	1	\$1,800,000		\$1,800,000	State Grants		A5	1	6,653	5,800	E & G	N	10/1/2015	9/30/2016	C-50%, E-50%	
2. LRC-Enterprise	5	\$400,000		\$400,000	State Grants		003	4	21,569	17,603	E & G	N	10/1/2015	9/30/2016	E	
3.																
4.																
Subtotal		\$2,200,000		\$2,200,000												
<b>3. Major Capital Equipment Projects</b>																
1. Instructional Equipment-Fairhope	6	\$1,500,000		\$1,500,000	State Grants							N	10/1/2015	9/30/2016	B-50%, D-50%	
2. Wireless Capability-Collegewide	3	\$400,000		\$400,000	Technology Fees			17	3,000	3,000	E & G	N	10/1/2015	9/30/2016	L	
3.																
4.																
Subtotal		\$1,900,000		\$1,900,000												
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1. Campus Renovations-Enterprise	2	\$650,000		\$650,000	\$350,000 State Grants	\$300,000 Enterprise City Schools		17			E & G	N	10/1/2015	6/30/2016	E-70%, F-30%	
2.																
3.																
4.																
Subtotal		\$650,000		\$650,000												
Total Immediate Year 1 Capital Requirements		\$7,750,000		\$7,750,000												

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form B)

Institution: Enterprise State Community College

Telephone Number: 334.347.2623 ext. 2211

Name of Respondent: Alonzetta Landrum-Sims

E-Mail Address: alandrum-sims@esc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2016-2017)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
	1.															
	2.															
	3.															
	4.															
	Subtotal		\$20,000,000		\$20,000,000											
<b>2. Renovation/Remodeling Projects</b>																
	1.		\$300,000		\$300,000	Revenue Bonds	006	2T	1,000	1,000	E & G	N	10/1/2016	12/31/2016	L	
	2.		\$300,000		\$300,000	Revenue Bonds	A1		8,486	5,366	E & G	N	10/1/2016	10/1/2017	A-30%, B-70%	
	3.					Facility Renewal Fees/Revenue Bonds	Mobile	1, 2T	36,000	26,100	E & G	N	10/1/2016	9/30/2018	A-30%, B-70%	
	4.		\$2,000,000		\$2,000,000	Revenue Bonds	A7-A10	1,2T	31,666	29,200	E & G	Y	10/1/2016	9/30/2018	A-20%, B-30%, E-50%	
	Subtotal		\$5,600,000		\$5,600,000											
<b>3. Major Capital Equipment Projects</b>																
	1.		\$8,000,000		\$8,000,000	State Grants						N	10/1/2016	9/30/2017	B	
	2.		\$600,000		\$600,000	Revenue Bonds						N	10/1/2016	9/30/2017	E	
	3.															
	4.															
	Subtotal		\$8,600,000		\$8,600,000											
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
	1.		\$300,000		\$300,000	Revenue Bonds		17			E & G	N	10/1/2016	9/30/2017	F-70%, J-30%	
	2.															
	3.															
	4.															
	Subtotal		\$300,000		\$300,000											
	Total Intermediate Year 2 Capital Requirements		\$34,500,000		\$34,500,000											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**  
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form C)

Institution: Enterprise State Community College

Name of Respondent: Alonzetta Landrum-Sims

Telephone Number: 334.347.2623 ext. 2211 E-Mail Address: alandrum-sims@escc.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2017-2018 through FY 2019-2020)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
2. Renovation/Remodeling Projects	
1. Interior all buildings-Ozark	\$3,000,000
2. Refurbish Interior-Admin. Bldg.-Enterprise	\$300,000
3. Brown Building-Ozark	\$3,000,000
4.	_____
Subtotal	\$6,300,000
3. Major Capital Equipment Projects	
1. Upgrade Computer Hardware-Collegewide	\$4,000,000
2.	_____
3.	_____
4.	_____
Subtotal	\$4,000,000
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Resurface track and tennis courts-Enterprise	\$500,000
2.	_____
3.	_____
4.	_____
Subtotal	\$500,000
<b>Total Long Term Capital Requirements</b>	<b>\$10,800,000</b>
Funding Source for All Long Term Projects:	
Education Trust Fund	\$ _____
Other State Funding	\$ \$10,800,000
Other Funds	\$ _____
Total Long Term Funding	\$10,800,000

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D. TOTAL ALL CAPITAL PROJECTS \$ \$53,050,000  
 (The total of Form A, B and C  
 should be reported here)

**STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2014**

Institution: Enterprise State Community College

Component (E&G, Auxiliary, Hospital, Health, Other) \_\_\_\_\_

Name of Respondent: Alonzetta Landrum-Sims

Telephone Number: 334.347.2623 ext. 2211 E-Mail Address: [alandrum-sims@esc.edu](mailto:alandrum-sims@esc.edu)

NAME OF BOND ISSUE	PROJECT USE (Briefly describe project)	DATE OF ORIGINAL ISSUANCE	ORIGINAL VALUE	AMOUNT OUTSTANDING As of 9/30/2014	AMOUNT OF DEBT SERVICE As of 9/30/2014			SOURCE OF DEBT SERVICE PAYMENT	DATE OF MATURITY
					PRINCIPAL	INTEREST	TOTAL		
Refunding Revenue Bonds, Series 2009	Refunded Series 1999 Bond for Geothermal System & Roofing-Enterprise	11/24/2009	\$1,695,000	\$915,000	\$165,000	\$36,670	\$201,670	Facility Renewal Fees/Building Fees	11/24/2019
Revenue Bonds Series 2011	College wide capital improvements	2/24/2011	\$4,745,000	\$4,745,000		\$235,813	\$235,813	Buliding Fee	2/24/2040
Total			\$6,440,000	\$5,660,000	\$165,000	\$272,483	\$437,483		

Please be as specific as possible regarding the sources of debt service payments.

### **A.1.1 Aviation Center-Mobile**

In order to meet the training needs of a growing aviation industry base, in Mobile, that included preparation for and maintenance of Airbus, additional space is needed. The current 36,000 square foot facility is at its capacity. The College is working with the Alabama Department of Commerce and the City of Mobile to provide an additional 20,000 square foot training facility that will be available long term for a variety of aviation related training including ESCC's current A & P Associate's programs and expansion of non-credit training needs.

### **A.2.1 Sasser Cafeteria-Ozark**

On the Ozark campus the Sasser building which was formerly used as the cafeteria is no longer usable because of roof leaks and mold issues over the last few years. The roof has been repaired several times but it is now at the point that it must be replaced. The College received \$500,000 in fiscal year 2012-2013, \$500,000 in fiscal year 2013-2014 and anticipate receiving an additional \$500,000 in fiscal year 2014-2015 to renovate the building. At this time we anticipate that the total cost of the project will be \$1,800,000, the funds received will be used to first fix the roof, mold remediation, and as funds allow to renovate the space. Currently there is not suitable inside areas on campus for students to have lunch and take breaks. The proposed use for the building, once it is renovated, will be for an additional classroom, student service offices and an area for students to be able to meet, take breaks and lunch periods.

### **A.2.2 Learning Resource Center**

The Learning Resource Center on the Enterprise campus needs to be updated. The carpet, files and fixtures have been in the facility for over 25 years and are deteriorating. A new air conditioning system was installed in the building a few years ago along with other buildings on the campus; however at that time there were not sufficient funds to complete the interior renovation of the library.

### **A.3.1 Instructional Equipment Aviation Program-Fairhope**

A new aviation site has been established in Fairhope, Alabama we anticipate classes to begin the 2015 Spring term. The plans are that the Fairhope community will provide the college with a facility to use for classrooms, labs and office space. The college will need to provide all of the instructional equipment required by the curriculum and the FAA for the classroom and lab instruction.

### **A.3.2 College Wide Wireless Capability**

The College is in need of improvements to its information technology systems to include wireless capability for expanding internet class offerings and operations. The age of the buildings will not allow for renovations to upgrade to a wireless networkable infrastructure.

### **A.4.1 Campus Renovation (High School Deterioration) Enterprise**

On March 1, 2007, a tornado destroyed the Enterprise High School. For the next three years, the Enterprise High School was housed on the Enterprise campus of the ESCC. Over that time the campus facilities were deteriorated from excess use of more than 2,000 college and high school students. Numerous repairs are needed to the facilities. The grounds were used daily for breaks, lunch periods and activities for more than 1,400 high school students. Every room on the campus was used for either administrative or academic purposes consistently. Once the high school moved into its new facility, an assessment of damage to the campus was performed and the list of approximately \$650,000 was presented to the Enterprise City School System. In 2012-2013, Enterprise City Schools gave the College \$300,000 to renovate the Enterprise campus. Projects have been prioritize with the funds available. Additional funds are needed to complete the remainder of the renovations.

### **B.1.1 Center for High Technology and Workforce Development-Enterprise**

The College's defined service area includes Coffee, portions of Dale and Houston, Geneva and Pike counties for its traditional community college programs. Enterprise State Community College has a State-Wide mission for Aviation instructional programs. The College has seven campuses or sites. The traditional community college programs are housed on the Enterprise and Ft. Rucker campuses and the aviation training is provided in Ozark, Mobile, Andalusia, Albertville and Decatur. In addition, ESCC provides dual enrollment instruction at high schools and some of the college locations.

In recent community focus group sessions, area leaders and members of business and industry, strongly endorse a plan for the college to provide cutting edge, advanced technical education, aviation/aerospace training. This education and training included, but was not limited to, computer information systems, 3-D modeling, power plant mechanic, airframe mechanic, avionics and application software training. Much of the training for area businesses, including Fort Rucker, currently takes place elsewhere. Sending people for training in other states is costly and time consuming, when the possibility for providing these services could exist in the local area. With high technology training, rapid response to the needs of employers, and a skilled workforce, other industries would be motivated to locate in the area.

The Center for High Technology and Workforce Development will be for the operation for Region Technology and Technical Training developed by the College. This Regional Technology and Technical Training Plan would centralize the college's distance learning initiatives, non-aviation related technical and career programs and assist K-12 educators to incorporate technology and instruction. Another important facet of the Regional Technology and Technical Training Plan involves partnerships with colleges and universities in the college's service area and throughout the state that would uplink and downlink interactive instruction at both the undergraduate and graduate levels. Reciprocal agreements to offer course from a variety of educational institutions would help maximize the state's human and fiscal resources, as well as facilities. The greatest impact from the Center for High Technology and Workforce Development would be for citizens from Huntsville to Geneva to broaden their educational opportunities. The development of the Regional Technology and Technical Training Plan would assist in consolidating multiple efforts, provide a blueprint for the future, and focus limited funding.

A feasibility study, conducted by an independent professional group, concluded that technology with a business and industry center were seen as virtually important by well over ninety percent of the community leaders surveyed. In *Leadership for the Millennium*, the college's strategic plan expanded technology-based program offerings for employment training or retraining us emphasized. Students need to gain entry-level employment after graduation and non-traditional students must upgrade their technical and employment skills, retrain for new careers, and adjust to relocations and restructuring within their employment field.

Because of their expressed needs, Enterprise State Community College has included in its strategic planning and in the Facilities Master Plan, the provision for a new Center for High Technology and Workforce Development. This building would not only serve the needs of the area business and industry spanning four counties, but would allow the flexibility to respond to diverse training as changes in economic development occur. The Center for High Technology would contain flexible-use rooms that could be expanded or divided, depending on the training involved. These rooms would be wired for multipurpose equipment and advanced technology use. An interactive video room, computer laboratories, dedicated training labs, a conference room, offices, and a general-purpose lecture hall/community room would be included in this building. This facility will allow the college to expand the 3-D modeling program and our recently approved simulation technician program. The college's planned expansion for instructional programs are all out-growths of the 3-D modeling and simulation industries. Programs under consideration include; sound technology, unmanned vehicle maintenance and technology based instructional design.

### **B.2.1 Renovation of Hallways/Lobby of Fine Arts Bldg.-Enterprise**

The Forrester Fine Arts Building is the educational facility for the music and arts department. Currently the college does not have an area to display students' art work and art exhibits that is not damaging to the walls in the hallways and classrooms. During music classes and when students are practicing it can be heard throughout the building and is sometimes disruptive to other classes. This renovation would provide areas to display the work of the students and sound proofing on the music classroom walls.

### **B.2.2 Renovation of Highman (Avionics) Building-Ozark**

As the needs of the Avionics program increase more classroom space will be needed. Currently the basement of this building is used for storage. If it is renovated it can be converted to the much need classroom and lab space.

### **B.2.3 Classroom Renovation-Aviation Center-Mobile**

The current 36,000 square foot facility has not been renovated since it opened. Preventive and routine maintenance has been performed as needed over the years. However, with the anticipated increase in usage from the increases expected do to Airbus and its suppliers, the classrooms will be used more frequently. The additional wear and tear on the building will require major renovation of the building.

### **B.2.4 Armory Buildings-Ozark**

The College currently has pending the purchase of an armory building in the City of Ozark. Once approved, the buildings will have to be renovated to meet the requirements of the Alabama Building Commission, Department of Postsecondary and the needs of the College and its Aviation instructional programs.

### **B.3.1 Instructional Equipment Aviation Programs**

The Aviation program facilities and equipment are continuing to meet the remedial and specialized needs of the communities in the area of aviation workforce. In the Wiregrass Region, rotary wing aircraft maintenance is expanding and it is critical in serving the needs of Ft. Rucker and other aviation industries, which will have a positive economic impact to this area of more than a billion dollars. As the College continues its Statewide mission of providing technicians for the Aviation workforce development, industry standard equipment is needed to prepare the students. The primary training mechanism for the aviation industry has been the Ozark campus of Enterprise State Community

College, which offers the only FAA Airframe and Powerplant certified training programs and avionics training programs in the state. As a result of decades of lack of state adequate funding for the colleges, the facilities and equipment are quickly becoming inadequate, outdated and worn out on the Ozark campus. To continue to meet the industry needs on the other four Aviation locations updated equipment is needed.

### **B.3.2 Wellness/Fitness Equipment-Enterprise**

In 2007, the fitness equipment in the weight facility was extremely old and outdated. When Enterprise High School came to the campus in 2007, our equipment did not meet the required standards for the high school so they brought their own equipment with the intent at the time to donate the equipment to the college when their new facility was completed. The old college equipment was sold or discarded. Three years later when the high school left the campus, the decision was made to move the high school equipment to the junior high school instead of donating it to the college. With that decision, that left the college with no equipment for the training and conditioning of our athletes. Since that time the college has contracted with a local gym each term for the athletes. Because the local gym is used the entire community, it has not been an ideal situation for our athletes and coaches for training.

### **B.4.1 Infrastructure Development-Enterprise**

The courtyard and other exterior areas on the Enterprise campus have been damaged during the renovation projects and normal wear and tear over the last several years. The damage to the grounds was compounded by the use of the high school continuously for three years. Prior to the period of time of the high school's presence on the campus, we have tried several methods and products but reseeded has not been successful. The entire courtyard area must be seeded, sod added and treated. Other areas will need replanting and repairs.