

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form A)

Institution: Lurleen B. Wallace Community College

Telephone Number: 334-881-2212

Name of Respondent: Dr. Herbert H.J. Riedel, President

E-Mail Address: hriedel@lbwcc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2015-2016)

| | Institutional Priority | Funding Sources | | | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|--|------------------------|----------------------|---------------------|-------------|----------------------|-------------------------------|-------------------------------|--|--|---|--|---|--|---|---------------------------|---|
| | | Education Trust Fund | Other State Funding | Other Funds | | | | | | | | | | | | |
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | | |
| 1. Quad Renovations-Andalusia Campus | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | | | | | | | | | | | | | | | | |
| 1. Roof Replacement -MacArthur Campus | 1 | | \$200,000 | \$200,000 | Facility Renewal | | D | 2T- 67% 4-33% | | | | E & G | No | 10/1/2015 | 10/1/2016 | E, J |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | \$200,000 | \$200,000 | | | | | | | | | | | | |
| Total Immediate Year 1 Capital Requirements | | | \$200,000 | \$200,000 | | | | | | | | | | | | |

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form B)

Institution: Lurleen B. Wallace Community College

Telephone Number: 334-881-2212

Name of Respondent: Dr. Herbert H.J. Riedel, President

E-Mail Address: hriedel@lbwcc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2016-2017)

| Institutional Priority | Funding Sources | | | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|--|----------------------|---------------------|-------------|----------------------|-------------------------------|--|--|--|---|--|---|--|--|---------------------------|---|
| | Education Trust Fund | Other State Funding | Other Funds | | | | | | | | | | | | |
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | |
| 1. Advanced Technology Education Ctr-Andalusia | 3 | \$1,000,000 | \$5,000,000 | \$6,000,000 | Statewide Bond Issue | Institutional Revenue Bonds \$ 2M, Private Donations \$ 3M | | 1-50%, 2T-50% | 30,000 | 30,000 | E & G | | 10/1/2016 | 9/30/2017 | B & C |
| 2. Creation of Outdoor Student Areas-Greenville | 4 | | \$500,000 | \$500,000 | Unexpended Plant | | | 17-Grounds Renovation | n/a | n/a | Other | | 10/1/2016 | 9/30/2017 | F |
| 3. | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | |
| Subtotal | | \$1,500,000 | \$5,000,000 | \$6,500,000 | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | |
| 1. MacArthur Renovation-Admin Building | 2 | | \$1,000,000 | \$1,000,000 | Statewide Bond Issue | | A | 1 - 45% 2T-55% | 5,934 | 5,934 | E & G | No | 10/1/2016 | 9/30/2017 | E |
| 2. | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | |
| Subtotal | | \$1,000,000 | | \$1,000,000 | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | | | | | | | | | | | | | | | |
| 1. Roof Replacement-MacArthur Campus | 1 | | \$200,000 | \$200,000 | Facility Renewal | | B | 2T | | | E & G | No | 10/1/2016 | 9/30/2017 | E, J |
| 2. | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | |
| Subtotal | | | \$200,000 | \$200,000 | | | | | | | | | | | |
| Total Intermediate Year 2 Capital Requirements | | | \$2,700,000 | \$5,000,000 | \$7,700,000 | | | | | | | | | | |

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form C)

Institution: Lurleen B. Wallace Community College

Name of Respondent: Dr. Herbert H.J. Riedel, President

Telephone Number: 334-881- E-Mail Address: hriedel@lbwcc.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2017-2018 through FY 2019-2020)

| | Estimated Total Cost |
|--|-------------------------|
| 1. New Construction/Acquisition Projects | |
| 1. | _____ |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | _____ |
| 2. Renovation/Remodeling Projects | |
| 1. Renovation Adm Bldg-Andalusia Campus | \$1,500,000 |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | \$1,500,000 |
| 3. Major Capital Equipment Projects | |
| 1. Administrative Software | \$1,000,000 |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | \$1,000,000 |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | |
| 1. | _____ |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | _____ |
| Total Long Term Capital Requirements | \$2,500,000 |
| Funding Source for All Long Term Projects: | |
| Education Trust Fund | \$ _____ |
| Other State Funding | \$ 2,500,000 |
| Other Funds | \$ _____ |
| Total Long Term Funding | \$2,500,000 |

D. TOTAL ALL CAPITAL PROJECTS \$ 10,400,000
 (The total of Form A, B and C
 should be reported here)

LURLEEN B. WALLACE COMMUNITY COLLEGE
FACILITIES MASTER PLAN
ACCOMPANYING NARRATIVE
July 28, 2014

A.4.1 Roof Replacement of Building D – MacArthur Campus

Building “D” on the MacArthur Campus has a built-up roof that is over twenty-five years old. The normal life expectancy of a roof of this type is twenty-five years. Roof replacement is necessary due to the age of the roof and the deterioration of the extended overhangs.

B.1.1 Advanced Technology Education Center – Andalusia Campus

The Andalusia Campus is the Administrative Campus for the college. The Administration Building houses classroom and laboratory space and faculty offices on the second floor and the first floor is shared between the President’s Office, Business Office, Human Resources Office, IT Offices, and classroom and computer labs. The College plans to secure funding and construct an Advanced Technology Education Center and relocate classroom, laboratories and faculty offices to this new facility in order to renovate the Administration Building for administrative purposes.

B.1.2 Creation of Outdoor Student Areas-Greenville

Currently the Greenville Campus consists of three buildings separated by a large parking lot. The College desires to construct walkways, patios, and a covered student area in order to provide a safe, appealing, and functional campus environment.

B.2.1 Renovation “A” Building – MacArthur Campus

The “A” Building located on the MacArthur Campus was the first building completed on the MacArthur Campus in 1965. This building is in need of renovations to bring the interior of the building up to modern standards and accommodate the functions of administration on the MacArthur Campus. Energy savings will be incorporated into the designed renovations.

B.4.1 Roof Replacement of Building B – MacArthur Campus

Building “B” on the MacArthur Campus has a built-up roof that is over twenty-five years old. The normal life expectancy of a roof of this type is twenty-five years. Roof replacement is necessary due to the age of the roof and the deterioration of the extended overhangs.

C.2.1 Renovation Administration Building – Andalusia Campus

Following the construction of the Advanced Technology Education Center on the Andalusia Campus, the Administration Building will be renovated for administrative purposes in an effort to centralize administrative and student services processes.

C.3.1 Administrative Software

The College desires to purchase Administrative Software which will be consistent with Colleges in the Alabama Community College System.