

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form A)

Institution: Marion Military Institute  
Name of Respondent: Jennifer C Barnette

Telephone Number: 334-683-2313  
E-Mail Address: [jbarnette@marionmilitary.edu](mailto:jbarnette@marionmilitary.edu)

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2015-2016)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Space Category <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)</small>	Projected Completion Date	Basis of Requirement <small>(Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY</small>
		Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>																
1.																
2.																
3.																
4.																
Subtotal																
<b>2. Renovation/Remodeling Projects</b>																
1. Renovation of Student Center	1			\$750,000	\$750,000	MMI Foundation		8	4,305	4,305	Auxiliary	NO	5/1/2016	12/1/2016	F	
2.																
3.																
4.																
Subtotal				\$750,000	\$750,000											
<b>3. Major Capital Equipment Projects</b>																
1. HVAC upgrades	2			\$350,000	\$350,000	ADECA Energy Loan Program		14			Auxiliary	NO	5/1/2016	12/1/2016	G	
2.																
3.																
4.																
Subtotal				\$350,000	\$350,000											
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>																
1.																
2.																
3.																
4.																
Subtotal																
<b>Total Immediate Year 1 Capital Requirements</b>				\$1,100,000	\$1,100,000											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

1. Renovation of Student Center - A needs assessment survey was given to our students. Student consistently requested an updated student center.
2. HVAC upgrades - Energy efficiency improvements for dormitory HVAC systems as well as increased student comfort.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form B)

Institution: Marion Military Institute

Telephone Number: 334-683-2313

Name of Respondent: Jennifer C Barnette

E-Mail Address: jbarnette@marionmilitary.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2016-2017)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description <a href="#">(If more than 1 Code used include % for each Code. Click here to view Codes)</a>	Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Space Category <a href="#">(If more than 1 Code used include % for each Code. Click here to view Codes)</a>	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)</small>	Projected Completion Date	Basis of Requirement <a href="#">(Use no more than 2 Codes. Click here to view Codes)</a> <b>USE LETTER OF CODE ONLY</b>
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
2.																
3.																
4.																
Subtotal																
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal <b>(See Instructions)</b>																
1.																
2.																
3.																
4.																
Subtotal																
Total Intermediate Year 2 Capital Requirements																

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form C)

Institution: Marion Military Institute  
 Name of Respondent: Jennifer C Barnette  
 Telephone Number: 334-683-2313 E-Mail Address: jbarnette@marionmilit

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2017-2018 through FY 2019-2020)

	Estimated Total Cost
<b>1. New Construction/Acquisition Projects</b>	
1. Science building	\$7,000,000
2. Military Science building	\$7,000,000
3. Administration building	\$12,000,000
4. Fitness/Wellness Center	\$5,000,000
Subtotal	\$31,000,000
<b>2. Renovation/Remodeling Projects</b>	
1. Baseball, Softball, & Tennis Court lighting	\$350,000
2. Street, parking lots, sidewalk resurfacing	\$1,000,000
3. Multi-purpose stadium	\$500,000
4.	
Subtotal	\$1,850,000
<b>3. Major Capital Equipment Projects</b>	
1. Vehicles	\$250,000
2. Emergency Warning/Fire Alarm System	\$300,000
3. Leadership reaction course	\$500,000
4.	
Subtotal	\$1,050,000
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
<b>Total Long Term Capital Requirements</b>	<b>\$33,900,000</b>
<b>Funding Source for All Long Term Projects:</b>	
Education Trust Fund	\$ _____
Other State Funding	\$ \$33,900,000
Other Funds	\$ _____
<b>Total Long Term Funding</b>	<b>\$33,900,000</b>

\*\*\*\*\*  
**D. TOTAL ALL CAPITAL PROJECTS** \$ \$35,000,000  
 (The total of Form A, B and C  
 should be reported here)

