

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form 1A)

Institution: Shelton State Community College
Name of Respondent: DeLane Bailey

Telephone Number: 205-391-2975
E-Mail Address: dbailey@sheltonstate.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2015-2016)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Space Category <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Change in Purpose <small>(Yes or No Depending on Project)</small>	Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)</small>	Projected Completion Date	Basis of Requirement <small>(Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY</small>
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1. Physical Plant Facility	5	\$1,000,000		\$1,000,000	UnExp Plant		9, 15		10,000	10,000	E&G		10/1/2015	9/30/2016	C,D
2. Community Education /Senior Studies	6	\$1,300,000		\$1,300,000	UnExp Plant		1 17		5,000	5,000	E & G	Yes	10/1/2015	9/30/2016	L
3. Facility Storage Fredd Campus	7		\$350,000	\$350,000		Title III		15	10,000	10,000	Other		10/1/2015	9/30/2016	L
4. Respiratory/Med Simulation Area Fredd	8		\$1,500,000	\$1,500,000		Title III	2, 8	2T	5,000	5,000	E & G Health		10/1/2015	9/30/2016	B,D
Subtotal		\$2,300,000	\$1,850,000	\$4,150,000											
2. Renovation/Remodeling Projects															
1. Restroom Renovation, Martin Campus	13	\$500,000		\$500,000	UnExp Plant		1 17		4,250	4,250	E&G	No	10/1/2015	9/30/2016	E
2. Office of Specialized Services	9	\$700,000		\$700,000	UnExp Plant		1 1		5,500	5,500	E&G	No	10/1/2015	9/30/2016	B
3. Student Svc/Career Svc Remodel	10	\$700,000		\$700,000	UnExp Plant		1 8		5,500	5,500	E&G	No	10/1/2015	9/30/2016	B
4. General Meeting Room Area	11	\$1,000,000		\$1,000,000	UnExp Plant		1 1		10,000	10,000	E&G	Yes	10/1/2015	9/30/2016	C,D
5. Softball Concession Stand and Restroom	12	\$250,000		\$250,000	UnExp Plant		1 5		2,500	2,500	Other	No	10/1/2015	9/30/2016	B
Subtotal		\$3,150,000		\$3,150,000											
3. Major Capital Equipment Projects															
1. Upgrade Existing HVAC Equipment	1	\$1,000,000		\$1,000,000	UnExp Plant		1 9				E&G	No	10/1/2015	9/30/2016	E,G
2.															
3.															
4.															
Subtotal		\$1,000,000		\$1,000,000											
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
1. Martin Parking Lot Reseal	2	\$250,000		\$250,000	Unexp Plant		1 9				Other	No	10/1/2015	9/30/2016	E,G
2. Theater Wing Efface Repair & Re-caulk	3	\$250,000		\$250,000	Unexp Plant		1 1, 7		50,000	50,000	E&G	No	10/1/2015	9/30/2016	E
3. Martin Exterior Paint	4	\$500,000		\$500,000	Unexp Plant		1 9		100,000	100,000	E&G	No	10/1/2015	9/30/2016	E
Subtotal		\$1,000,000		\$1,000,000											
Total Immediate Year 1 Capital Requirements		\$7,450,000	\$1,850,000	\$9,300,000											

A brief description and justification must be attached for each project listed above.

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form 1C)

Institution: Shelton State Community College
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C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2017-2018 through FY 2019-2020)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1 Allied Health Building	\$20,000,000
2 Technology Facility	\$20,000,000
Subtotal	\$40,000,000
2. Renovation/Remodeling Projects	
1. Facility Equipment Replacement	\$2,500,000
2. Event Center	\$1,000,000
3.	_____
4.	_____
Subtotal	\$3,500,000
3. Major Capital Equipment Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Ingress/Egress to Martin Campus	\$500,000
2.	_____
3.	_____
4.	_____
Subtotal	\$500,000
Total Long Term Capital Requirements	\$44,000,000
Funding Source for All Long Term Projects:	
Education Trust Fund	\$ _____
Other State Funding	\$ 41,000,000
Other Funds-Title III	\$ 3,000,000

D. TOTAL ALL CAPITAL PROJECTS **\$ 63,350,000**
 (The total of Form1A, 1B and 1C
 should be reported in Part D)

FACILITIES MASTER PLAN/CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEED ASSESSMENT FORM
(Form 1A) FY 2015-2016
Description and Justification

Shelton State Community College

DeLane Bailey 205.391.2975
dbailey@sheltonstate.edu

1.1

Increased enrollment and space limitations have created a need to use existing operations areas related space and use it for classrooms and support services functions. A new facility would be built that would house operations functions and create much needed storage space on the Martin Campus.

1.2

To meet the increased workforce training needs in our area, additional classroom, laboratory, and technical shop areas are required on the Martin Campus. To acquire this space, the College is working with an architect to develop a plan for a Community Education/Senior Students Facility. The new facility would allow for existing programs to be moved into one location and release current space that could be used to meet the growing needs.

1.3

Increased enrollment and the expansion of programs dictate the need for additional space on the C.A. Fredd Campus. This project will be an add-on to an existing facility.

1.4

As a result of increased enrollment in the College's respiratory therapy program, current space and facilities are not sufficient to meet the needs of the program. The College is working with an architect to develop a plan to renovate and expand an existing facility on the C.A. Fredd Campus.

2.1

The Martin Campus is seventeen years old and has enjoyed continuous growth in that time. As a result, restrooms need repairs and renovation. An architect has created a master plan and is in the process of proposing a solution.

2.2

The current space and facilities for the Office of Specialized Services, which includes the Office of Disability Services, are not sufficient to meet the needs of the students. The College is working with an architect to develop a plan to renovate and expand an existing facility on the Martin Campus.

2.3

In an effort to create a more cohesive advising unit for the Student Services division of the College, the remodeling of an existing space on the Martin Campus is needed. This project will include incorporating Student Career Services into the new design. Currently these offices are located in a remote area of the building not readily accessible to students. Career Services has increased its role in advising students

and in guiding them as they select professions for which they have interests and abilities. In addition, this program is giving students the information to learn about opportunities in the technical fields. The College is working with an architect to develop a plan to renovate and expand the existing facility.

2.4

On the Martin Campus the College lacks general meeting room space for college events. The space currently used will be converted to a student services area. Once that conversion begins, there will be no space available for general purpose meetings and events.

The College has the opportunity to become an events destination for the West Alabama community. State of the art classrooms, a large lecture room with theatre-style seating, recital hall, and theatre are available if free of instructional activities. The space on the Martin Campus that is needed for events would consist of general purpose meeting rooms and a dining area. The Chamber of Commerce of West Alabama supports and encourages the College's ability to host events and will actively recommend the College as a destination facility. Serving as a destination facility offers the opportunity for a previously untapped funding source. In these difficult economic times the College must identify and pursue additional and creative funding sources.

2.5

The College lacks a concession stand and restroom facility for the softball complex. The College is working with an architect to develop a plan for this project.

3.1

The Martin Campus is seventeen years old and the existing HVAC equipment needs upgrading. This equipment provides HVAC services for the entire main building on the Martin Campus. The upgrades will include addressing equipment such as boilers, chillers, and control panels. SSCC has secured the services of a retro-commissioning contractor.

4.1

The parking lot at the Martin Campus needs to be resealed in order to maintain an acceptable timeframe for safe usage.

4.2

The Theatre Wing at the Martin Campus has longstanding efface repair and re-caulking needs that create roofing leaks and will cause premature deterioration of the exterior surfaces.

4.3

The exterior painted portions of the main building at the Martin Campus need to be repainted in order to maintain both appearance and durability of the structure.

FACILITIES MASTER PLAN/CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEED ASSESSMENT FORM
(Form 1B) FY 2016-2017
Description and Justification

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1.1

SSCC has seen increased enrollment in the automotive and mechanical related technical programs to include automotive technology, diesel mechanics, auto body repair and truck driving training. One comprehensive transportation facility needs to be developed wherein these programs can have upgraded facilities that also will allow appropriate levels of crossover training and the sharing of resources. This new facility could also assist with fleet motor pool operations.

1.2

The Martin Campus lacks a general space for student organizations. The College is working with an architect to incorporate these needs into its master plan.

1.3

The design of the area dedicated to student services was appropriate seventeen years ago when the College was constructed. This area of the Martin Campus needs remodeling and renovating to meet student needs in an efficient, personal, and confidential manner. The College is working with an architect to incorporate these needs into its master plan.

1.4

The design of the area dedicated to the Cashier's Office was appropriate seventeen years ago when the College was constructed. This area of the Martin Campus needs remodeling and renovating to meet student needs in an efficient, personal, and confidential manner. The College is working with an architect to incorporate these needs into its master plan.

2.1

The main building of the Martin Campus has three floors and no service elevators for the delivery of supplies, nor is there an elevator designated for maintenance and servicing functions. Using the passenger elevators for these functions creates a space and safety hazard for students and employees.

3.1

The Martin Campus lacks a comprehensive public address/sound system for the entire main building and surrounding parking lots. This system would allow usage during emergencies and also with public events held at the Martin Campus.