

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form A)

Institution: The University of Alabama  
Name of Respondent: Jennifer Rogers

Telephone Number: 205-348-7299  
E-Mail Address: jrogers@fa.ua.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2015-2016)

| Institutional Priority   | Funding Sources      |                     |              | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |  |
|--|----------------------|---------------------|--------------|----------------------|-------------------------------|-------------------------------|--|--|---|--|---|--|---|---------------------------|---|--|
|  | Education Trust Fund | Other State Funding | Other Funds  |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| <b>1. New Construction/Acquisition Projects</b>                      |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| 1  | \$31,982,699         |                     |              | \$31,982,699         |                               |                               | 446  | 1  | 83,798  | 56,145   | E&G   | Yes  | Oct-15  | Sep-16                    | D   |  |
| 2  | \$9,052,870          |                     | \$16,081,800 | \$25,134,670         |                               | ALDOT                         | n/a  | 17 (Road)  | n/a   | n/a  | Auxiliary   | Yes  | Oct-15  | Sep-16                    | D,F   |  |
| 3  |                      |                     | \$13,571,525 | \$13,571,525         |                               | Auxiliary                     | 849  | 13(Greek)  | 40,000  | 26,800   | Other   | No   | Oct-15  | Sep-16                    | D   |  |
| 4  |                      |                     | \$13,350,575 | \$13,350,575         |                               | Auxiliary                     | 842  | 13(Greek)  | 40,000  | 26,800   | Other   | No   | Oct-15  | Sep-16                    | D   |  |
| 5  |                      |                     | \$6,859,110  | \$6,859,110          |                               | Auxiliary                     | 852  | 13(Greek)  | 22,500  | 15,075   | Other   | No   | Oct-15  | Sep-16                    | D   |  |
| 6  |                      |                     | \$6,200,000  | \$6,200,000          |                               | Auxiliary                     | 851  | 13(Greek)  | 21,332  | 14,292   | Other   | No   | Oct-15  | Sep-16                    | D   |  |
| 7  |                      |                     | \$13,892,375 | \$13,892,375         |                               | Auxiliary                     | 848  | 13(Greek)  | 40,000  | 26,800   | Other   | No   | Oct-15  | Sep-16                    | D   |  |
| Subtotal   | \$41,035,569         |                     | \$69,955,385 | \$110,990,954        |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| <b>2. Renovation/Remodeling Projects</b>                             |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| 1  | \$6,285,000          |                     |              | \$6,285,000          |                               |                               | 415  | 1-67%, 17 Museum)-33%  | 82,000  | 54,940   | E&G   | Yes  | Oct-15  | Sep-16                    | E   |  |
| 2  |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| Subtotal   | \$6,285,000          |                     |              | \$6,285,000          |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| <b>3. Major Capital Equipment Projects</b>                           |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| 1.   |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| 2.   |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| 3.   |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| 4.   |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| Subtotal   |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| <b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b> |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |  |
| 1.   | \$150,000            |                     |              | \$150,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, J  |  |
| 2.   | \$500,000            |                     |              | \$500,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, J  |  |
| 3.   | \$350,000            |                     |              | \$350,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, J  |  |
| 4.   | \$175,000            |                     |              | \$175,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, J  |  |
| 5.   | \$500,000            |                     |              | \$500,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, J  |  |
| 6.   | \$100,000            |                     |              | \$100,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, J  |  |
| 7.   | \$50,000             |                     |              | \$50,000             |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, G  |  |
| 8.   | \$325,000            |                     |              | \$325,000            |                               |                               | 99   |  |   |  |   |  | Oct-15  | Sep-16                    | E   |  |
| 9.   | \$450,000            |                     |              | \$450,000            |                               |                               | 150  |  |   |  |   |  | Oct-15  | Sep-16                    | E, G  |  |
| 10.  | \$400,000            |                     |              | \$400,000            |                               |                               | 72   |  |   |  |   |  | Oct-15  | Sep-16                    | E, G  |  |
| 11.  | \$250,000            |                     |              | \$250,000            |                               |                               | 150  |  |   |  |   |  | Oct-15  | Sep-16                    | E   |  |
| 12.  | \$150,000            |                     |              | \$150,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, G  |  |
| 13.  | \$350,000            |                     |              | \$350,000            |                               |                               | 214  |  |   |  |   |  | Oct-15  | Sep-16                    | E   |  |
| 14.  | \$600,000            |                     |              | \$600,000            |                               |                               | 13   |  |   |  |   |  | Oct-15  | Sep-16                    | E   |  |
| 15.  | \$650,000            |                     |              | \$650,000            |                               |                               | 107  |  |   |  |   |  | Oct-15  | Sep-16                    | E   |  |
| 16.  | \$150,000            |                     |              | \$150,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E,F   |  |
| 17.  | \$300,000            |                     |              | \$300,000            |                               |                               | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, G  |  |
| 18.  |                      |                     | \$500,000    | \$500,000            |                               | Auxiliary Services            | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, J  |  |
| 19.  |                      |                     | \$500,000    | \$500,000            |                               | Auxiliary Services            | n/a  |  |   |  |   |  | Oct-15  | Sep-16                    | E, J  |  |

|   |    |              |              |               |                     |                          |  |  |  |  |  |  |        |        |      |
|---|----|--------------|--------------|---------------|---------------------|--------------------------|--|--|--|--|--|--|--------|--------|------|
| 20 Annual Road Repairs and Maintenance  | 23 |              | \$500,000    | \$500,000     | Auxiliary Services  | n/a                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E, J |
| 21. Annual Food Service Facilities Repair and Renewal                                       | 24 |              | \$350,000    | \$350,000     | Auxiliary Services  | n/a                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E, J |
| 22. Bryant-Denny Stadium Phase II   | 25 |              | \$750,000    | \$750,000     | UA Athletics        | 46                       |  |  |  |  |  |  | Oct-15 | Sep-16 | E, J |
| 23. Sewell-Thomas Stadium (light replacement)   | 26 |              | \$20,000     | \$20,000      | UA Athletics        | 369                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 24. Rhoads Softball Stadium (light replacement)   | 27 |              | \$20,000     | \$20,000      | UA Athletics        | 370                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 25. Mal Moore Athletics Facility(carpet replacement, building sealant, bathroom renovation) | 28 |              | \$415,000    | \$415,000     | UA Athletics        | 85                       |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 26. Coleman Coliseum (roof)   | 29 |              | \$219,000    | \$219,000     | UA Athletics        | 82                       |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 27. Soccer (light replacement)  | 30 |              | \$15,000     | \$15,000      | UA Athletics        | 389                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 28. Bryce Lawn (Interior Cosmetic Upgrades and Fire Alarm Upgrades)                         | 31 |              | \$850,000    | \$850,000     | UA Housing and Res. | 375-377 379-385          |  |  |  |  |  |  | Oct-15 | Sep-16 | E, J |
| 29. Tutwiler Hall (Common Area Kitchen/Bath Upgrades)                                       | 32 |              | \$150,000    | \$150,000     | UA Housing and Res. | 206                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E, G |
| 30. Lakeside East (Common Area upgrades-Carpet/Paint)                                       | 33 |              | \$350,000    | \$350,000     | UA Housing and Res. | 265                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 31. Ridgecrest East (Common Area Upgrades-Carpet/Paint)                                     | 34 |              | \$350,000    | \$350,000     | UA Housing and Res. | 269                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 32. Riverside North (EIFS Repair and Paint)   | 35 |              | \$150,000    | \$150,000     | UA Housing and Res. | 263                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 33. Somerville Hall Demolition  | 36 |              | \$250,000    | \$250,000     | UA Housing and Res. | 193                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 34. Smith-Woods Hall (Fire Sprinkler)   | 37 |              | \$100,000    | \$100,000     | UA Housing and Res. | 255-260                  |  |  |  |  |  |  | Oct-15 | Sep-16 | E, J |
| 35. Riverside North, East, and West (Boiler Replacement)                                    | 38 |              | \$300,000    | \$300,000     | UA Housing and Res. | 261-264                  |  |  |  |  |  |  | Oct-15 | Sep-16 | E, G |
| 36. Highlands on Hackberry lane (Fire Alarm Upgrade)  | 39 |              | \$300,000    | \$300,000     | UA Housing and Res. | 664-670                  |  |  |  |  |  |  | Oct-15 | Sep-16 | E, J |
| 37. Martha Parham East (Shower Pans, Mixing Valve)  | 40 |              | \$200,000    | \$200,000     | UA Housing and Res. | 298                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E, G |
| 38. Lakeside East and West (EIFS Repair and Paint)  | 41 |              | \$200,000    | \$200,000     | UA Housing and Res. | East - 265<br>West - 266 |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| 39 Housing and Residential Communities Contingency  | 42 |              | \$300,000    | \$300,000     | UA Housing and Res. | n/a                      |  |  |  |  |  |  | Oct-15 | Sep-16 | E    |
| Subtotal  |    | \$5,450,000  | \$6,789,000  | \$12,239,000  |                     |                          |  |  |  |  |  |  |        |        |      |
| Total Immediate Year 1 Capital Requirements   |    | \$52,770,569 | \$76,744,385 | \$129,514,954 |                     |                          |  |  |  |  |  |  |        |        |      |

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form B)

Institution: The University of Alabama

Telephone Number: 205-348-7299

Name of Respondent: Jennifer Rogers

E-Mail Address: jrogers@fa.ua.edu

**B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2016-2017)**

|  | Institutional Priority | Funding Sources      |                     |              | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|--|------------------------|----------------------|---------------------|--------------|----------------------|-------------------------------|-------------------------------|--|--|---|--|---|--|---|---------------------------|---|
|  |                        | Education Trust Fund | Other State Funding | Other Funds  |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| <b>1. New Construction/Acquisition Projects</b>                      |                        |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| 1.   | 17                     | \$2,143,475          |                     |              | \$2,143,475          |                               |                               | TBD  | 17 (Amphitheater)  | TBD   | TBD  | E&G   | Yes  | Oct-16  | Sep-17                    | L (Amphitheater)  |
| 2.   | 6                      | \$22,400,000         |                     |              | \$22,400,000         |                               |                               | TBD  | 17 (Parking Deck)  | 326,000   | 315,000  | E&G   | Yes  | Oct-16  | Sep-17                    | B   |
| 3.   | 8                      | \$2,705,169          |                     |              | \$2,705,169          |                               |                               | 335  | 10   | 15,000  | 10,500   | E&G   | No   | Oct-16  | Sep-17                    | B   |
| 4.   | 9                      |                      |                     | \$3,246,203  | \$3,246,203          |                               | Auxiliary                     | 341  | 10   | 10,000  | 6,700  | Auxiliary   | No   | Oct-16  | Sep-17                    | E   |
| 5.   | 5                      | \$1,750,000          |                     |              | \$1,750,000          |                               |                               | n/a  | 17 (Road)  | n/a   | n/a  | E&G   | Yes  | Oct-16  | Sep-17                    | D, L (Road)   |
| 6.   | 10                     | \$1,000,000          |                     |              | \$1,000,000          |                               |                               | n/a  | 9  | n/a   | n/a  | E&G   | Yes  | Oct-16  | Sep-17                    | G   |
| 7.   | 11                     | \$400,000            |                     |              | \$400,000            |                               |                               | n/a  | 9  | n/a   | n/a  | E&G   | Yes  | Oct-16  | Sep-17                    | G   |
| 8.   | 12                     | \$1,000,000          |                     |              | \$1,000,000          |                               |                               | n/a  | 9  | n/a   | n/a  | E&G   | Yes  | Oct-16  | Sep-17                    | G   |
| 9.   | 13                     | \$4,000,000          |                     |              | \$4,000,000          |                               |                               | TBD  | 17 (Park)  | n/a   | n/a  | E&G   | Yes  | Oct-16  | Sep-17                    | D, F  |
| 10.  | 14                     | \$250,000            |                     |              | \$250,000            |                               |                               | n/a  | 9  | n/a   | n/a  | E&G   | Yes  | Oct-16  | Sep-17                    | G   |
| 11.  | 15                     | \$1,000,000          |                     |              | \$1,000,000          |                               |                               | n/a  | 9  | n/a   | n/a  | E&G   | Yes  | Oct-16  | Sep-17                    | G   |
| 12.  | 16                     | \$500,000            |                     |              | \$500,000            |                               |                               | n/a  | 9  | n/a   | n/a  | E&G   | Yes  | Oct-16  | Sep-17                    | G   |
| 13.  | 19                     |                      |                     | \$3,305,600  | \$3,305,600          |                               | Auxiliary                     | 233  | 17 (Dining)  | 17,422  | 14,281   | Auxiliary   | No   | Oct-16  | Sep-17                    | D   |
| 14.  | 56b                    | \$8,000,000          |                     |              | \$8,000,000          |                               |                               | 419  | 1  | 26,286  | 17,612   | E&G   | Yes  | Oct-16  | Sep-17                    | B,D   |
| 15.  | 1                      | \$60,000,000         |                     |              | \$60,000,000         |                               |                               | 432  | 7  | 109,017   | 73,041   | E&G   | Yes  | Oct-16  | Sep-17                    | B,D   |
| 16.  | 2a                     | \$5,000,000          |                     | \$2,000,000  | \$7,000,000          |                               | City of Tuscaloosa            | 301  | 17 (Meeting Space)   | 25,000  | 16,750   | Other   | No   | Oct-16  | Sep-17                    | B   |
| 17.  | 3                      |                      |                     | \$5,200,000  | \$5,200,000          |                               | Auxiliary                     | 194  | 17 (Retail)  | 13,281  | 8,898  | Auxiliary   | Yes  | Oct-16  | Sep-17                    | D,E   |
|  | Subtotal               | \$110,148,644        |                     | \$13,751,803 | \$123,900,447        |                               |                               |  |  |   |  |   |  |   |                           |   |
| <b>2. Renovation/Remodeling Projects</b>                             |                        |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| 1.   | 18                     | \$3,099,000          |                     |              | \$3,099,000          |                               |                               | 226  | 1  | 69,282  | 46,419   | E&G   | No   | Oct-16  | Sep-17                    | E,J   |
| 2.   | 26                     | \$21,000,000         |                     |              | \$21,000,000         |                               |                               | 205  | 1  | 10,000  | 6,700  | E&G   | No   | Oct-16  | Sep-17                    | E, J  |
| 3.   | 4                      | \$1,500,000          |                     |              | \$1,500,000          |                               |                               | 424  | 17 (Outdoor Recreation)  | 10,068  | 6,746  | E&G   | Yes  | Oct-16  | Sep-17                    | B,D   |
| 4.   | 7                      | \$2,000,000          |                     |              | \$2,000,000          |                               |                               | 427  | 1  | 59,221  | 39,678   | E&G   | Yes  | Oct-16  | Sep-17                    | B   |
| 5.   | 56a                    | \$12,000,000         |                     |              | \$12,000,000         |                               |                               | 419  | 1  | 61,577  | 41,256   | E&G   | Yes  | Oct-16  | Sep-17                    | B,D   |
| 6.   | 2b                     | \$1,000,000          |                     |              | \$1,000,000          |                               |                               | 301  | 17 (Meeting Space)   | n/a - 0   | n/a - 0  | E&G   | No   | Oct-16  | Sep-17                    | B   |
|  | Subtotal               | \$40,599,000         |                     |              | \$40,599,000         |                               |                               |  |  |   |  |   |  |   |                           |   |
| <b>3. Major Capital Equipment Projects</b>                           |                        |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| 1.   |                        |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| 2.   |                        |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| 3.   |                        |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| 4.   |                        |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
|  | Subtotal               |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| <b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b> |                        |                      |                     |              |                      |                               |                               |  |  |   |  |   |  |   |                           |   |
| 1.   | 20                     | \$500,000            |                     |              | \$500,000            |                               |                               | n/a  |  |   |  |   |  | Oct-16  | Sep-17                    | E, J  |
| 2.   | 21                     | \$450,000            |                     |              | \$450,000            |                               |                               | n/a  |  |   |  |   |  | Oct-16  | Sep-17                    | E, J  |
| 3.   | 22                     | \$175,000            |                     |              | \$175,000            |                               |                               | n/a  |  |   |  |   |  | Oct-16  | Sep-17                    | E, J  |
| 4.   | 23                     | \$245,000            |                     |              | \$245,000            |                               |                               | n/a  |  |   |  |   |  | Oct-16  | Sep-17                    | E, J  |
| 5.   | 24                     | \$500,000            |                     |              | \$500,000            |                               |                               | n/a  |  |   |  |   |  | Oct-16  | Sep-17                    | E, J  |
| 6.   | 25                     | \$100,000            |                     |              | \$100,000            |                               |                               | n/a  |  |   |  |   |  | Oct-16  | Sep-17                    | E, J  |
| 7.   | 27                     | \$500,000            |                     |              | \$500,000            |                               |                               | n/a  |  |   |  |   |  | Oct-16  | Sep-17                    | E, G  |
| 8.   | 28                     | \$300,000            |                     |              | \$300,000            |                               |                               | n/a  |  |   |  |   |  | Oct-16  | Sep-17                    | L   |
| 9.   | 29                     | \$400,000            |                     |              | \$400,000            |                               |                               | 72   |  |   |  |   |  | Oct-16  | Sep-17                    | E, G  |
| 10.  | 30                     | \$500,000            |                     |              | \$500,000            |                               |                               | 47   |  |   |  |   |  | Oct-16  | Sep-17                    | E   |



FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY  
(Form C)

Institution: The University of Alabama  
 Name of Respondent: Jennifer Rogers  
 Telephone Number: 205-348-7299 E-Mail Address: jrogers@fa.ua.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
(FY 2017-2018 through FY 2019-2020)

|  | Estimated<br>Total Cost |
|--|-------------------------|
| <b>1. New Construction/Acquisition Projects</b>                          |                         |
| 1. Aquatic Center  | \$43,282,700            |
| 2. Biology Building  | \$22,960,000            |
| 3. Culverhouse College of Commerce & Business Administration             | \$44,054,559            |
| 4. Hackberry/Jack Warner Parkway Pedestrian Bridge                       | \$1,450,000             |
| 5. Medical Center/Student Health Addition                                | \$7,747,500             |
| 6. Moody Music Addition  | \$7,500,000             |
| 7. Music Performance Building  | \$8,000,000             |
| 8. Softball Field Complex  | \$10,000,000            |
| 9. Alston Hall Outdoor Dining  | \$811,551               |
| 10. Marr's Spring Dining   | \$3,099,000             |
| 11. New Residential Facility   | \$72,310,000            |
| 12. Walk of Champions Plaza Completion                                   | \$5,165,000             |
| 13. Campus Drive and 7th Avenue Intersection                             | \$838,575               |
| 14. Marr's Spring and Campus Drive Intersection                          | \$2,611,927             |
| 15. New Energy Plants and Distribution Piping                            | \$36,226,452            |
| 16. West Campus Storm Drainage   | \$26,185,888            |
| 17. Academic Honors Plaza  | \$6,720,000             |
| Subtotal   | \$298,963,152           |
| <b>2. Renovation/Remodeling Projects</b>                                 |                         |
| 1. Bidgood Hall Renovation   | \$8,632,691             |
| 2. Bryce Women's Old Admissions Center                                   | \$25,693,750            |
| 3. Farrah Hall Renovation  | \$8,942,379             |
| 4. Gorgas Library Renovation   | \$29,680,000            |
| 5. Hardaway Hall Renovation  | \$17,500,000            |
| 6. Little Hall Renovation  | \$3,192,686             |
| 7. Morgan Hall Renovation  | \$6,005,299             |
| 8. North Engineering Research Shell Fit-Out                              | \$12,483,392            |
| 9. Osband Hall Demolition  | \$258,250               |
| 10. Rowand-Johnson Hall Renovation                                       | \$7,558,737             |
| 11. Shelby Hall Renovation   | \$4,982,921             |
| 12. Friedman Hall Demolition   | \$257,099               |
| 13. Harris Hall Renovation   | \$4,100,000             |
| 14. Martha Parham Hall East Renovation                                   | \$5,283,157             |
| 15. Mary Burke Hall East Renovation                                      | \$6,019,603             |
| 16. Mary Burke Hall West Renovation                                      | \$6,019,603             |
| 17. Paty Hall Renovation   | \$14,066,878            |
| 18. Tutwiler Renovation  | \$36,984,648            |
| 19. AIME Energy Plant Connection   | \$1,601,209             |
| 20. Bryant Drive Utility Upgrades  | \$5,800,000             |
| 21. Campus Drive Resurfacing and Restoration                             | \$4,035,428             |
| 22. East Quad Energy Plant Fit-out                                       | \$4,112,000             |
| 23. Electrical Distribution  | \$4,472,401             |
| 24. Sewer System Replacement   | \$4,269,596             |
| 25. Doster Hall Renovation   | \$3,500,000             |
| 26. Lakeside Dining Renovation   | \$1,519,223             |
| 27. H.M. Comer (MIB) Renovation  | \$22,400,000            |
| Subtotal   | \$249,350,950           |
| <b>3. Major Capital Equipment Projects</b>                               |                         |
| 1.   | _____                   |
| 2.   | _____                   |
| 3.   | _____                   |
| 4.   | _____                   |
| Subtotal   | _____                   |
| <b>4. Deferred Maintenance/Facilities Renewal<br/>(See Instructions)</b> |                         |
| 1. Annual Campus Life Safety Upgrades                                    | \$1,500,000             |
| 2. Annual Building Restorations  | \$1,320,000             |
| 3. Annual Building Envelope Restorations                                 | \$625,000               |
| 4. Annual Campus Elevator Upgrades                                       | \$445,000               |
| 5. Annual Handicap Accessibility Upgrades                                | \$1,500,000             |
| 6. Annual Campus Lighting  | \$300,000               |
| 7. 9th Ave. Sanitary Sewer Restoration Year 3 of 3                       | \$700,000               |
| 8. Contingency Emergency Fund  | \$950,000               |
| 9. Electrical Distribution Replacement                                   | \$850,000               |
| 10. Campus Boiler Upgrades   | \$650,000               |
| 11. Student Recreation Center - AHU Replacements                         | \$400,000               |
| 12. Reese Phifer Hall - AHU Replacement                                  | \$200,000               |
| 13. Campus-Wide HVAC Controls Upgrade                                    | \$600,000               |
| 14. Utility Metering   | \$100,000               |
| 15. Gorgas Library - AHU Replacement                                     | \$530,000               |
| 16. McLure Library Windows Replacement                                   | \$330,000               |
| 17. Elevator Controller Replacements                                     | \$400,000               |
| 18. Outdoor Fields Complex   | \$150,000               |
| 19. Brewer Porch Children's Center - HVAC Replacements                   | \$200,000               |
| 20. Annual Parking Deck Repairs and Renewal                              | \$1,000,000             |
| 21. Annual Parking Lot Repairs and Renewal                               | \$1,000,000             |
| 22. Annual Road Repairs and Maintenance                                  | \$1,000,000             |
| 23. Annual Food Service Facilities Repair and Renewal                    | \$700,000               |
| 24. Bryce Lawn (Interior Cosmetic Upgrades)                              | \$1,500,000             |
| 25. Blount Hall (AHU and RTU Replacement)                                | \$50,000                |
| 26. Highlands on Hackberry Lane (Interior Cosmetic Upgrades)             | \$600,000               |
| 27. Ridgecrest South (Common Area Upgrades - Carpet/Paint)               | \$800,000               |
| 28. Martha Parham East (Elevator Renovation)                             | \$250,000               |
| 29. Housing and Residential Communities Contingency                      | \$900,000               |
| 30. Central Campus Sewer Restoration                                     | \$600,000               |
| 31. Reese Phifer Hall - Switchgear Replacement                           | \$300,000               |
| 32. Gallalee Hall - Windows Replacement                                  | \$400,000               |
| 33. University Club Chiller Replacement                                  | \$100,000               |
| 34. Gallalee Hall - Roof Replacement                                     | \$650,000               |
| 35. Tutwiler Hall (Common Area Kitchen Bath Upgrades)                    | \$150,000               |
| 36. Smith Woods Hall (Electrical Renovation)                             | \$230,000               |
| 37. Riverside (AHU & Condensing Unit Replacement)                        | \$2,195,000             |
| 38. Highlands on Hackberry Lane  | \$1,000,000             |
| 39. Paty Hall (Chiller Replacement)                                      | \$125,000               |
| 40. McLure Library - Elevator Machine Replacement                        | \$160,000               |
| 41. Law Center - AHU Replacement   | \$400,000               |
| 42. Reese Phifer Hall - Chiller Replacement                              | \$200,000               |
| 43. Moundville Archaeological Park Jones Museum - Roof                   | \$100,000               |
| 44. McLure Library - AHU Replacement                                     | \$170,000               |
| 45. Farrah Hall - Switchgear Replacement                                 | \$520,000               |
| 46. Friedman Hall  | \$550,000               |
| 47. Tutwiler Hall (Replace Fan Coils and AHU's)                          | \$925,000               |
| 48. Lakeside (AHU and Condensing Unit Replacement)                       | \$1,225,000             |
| Subtotal   | \$29,550,000            |
| <b>Total Long Term Capital Requirements</b>                              | <b>\$577,864,102</b>    |
| <b>Funding Source for All Long Term Projects:</b>                        |                         |
| Education Trust Fund   | \$ 407,848,340          |
| Other State Funding  | \$ _____                |
| Other Funds  | \$ 170,015,762          |
| <b>Total Long Term Funding</b>   | <b>\$577,864,102</b>    |

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**D. TOTAL ALL CAPITAL PROJECTS** \$ \$883,368,503  
 (The total of Form A, B and C  
 should be reported here)

STATEMENT OF BONDED INDEBTEDNESS AS OF SEPTEMBER 30, 2014

Institution: The University of Alabama  
 Component (E&G, Auxiliary, Hospital, Health, Other) E&G, Auxiliary  
 Name of Respondent: Reba Essary  
 Telephone Number: 205-348-7917 E-Mail Address: [ressary@fa.ua.edu](mailto:ressary@fa.ua.edu)

| NAME OF BOND ISSUE                            | PROJECT USE<br>(Briefly describe project)   | DATE OF ORIGINAL ISSUANCE | ORIGINAL VALUE | AMOUNT OUTSTANDING<br>As of 9/30/2014 | AMOUNT OF DEBT SERVICE<br>As of 9/30/2014 |             |              | SOURCE OF DEBT SERVICE PAYMENT                 | DATE OF MATURITY |
|---|---|---------------------------|----------------|---------------------------------------|---|-------------|--------------|--|------------------|
|   |   |                           |                |                                       | PRINCIPAL                                 | INTEREST    | TOTAL        |  |                  |
| 2004A General Revenue<br>(refunded 8/28/2014) | Ref 1992 (Housing, Pkg, Ath)  | 7/1/2004                  | \$92,715,000   | -                                     | \$4,860,000                               | \$4,438,038 | \$9,298,038  | Tuition, Housing                               | 8/28/2014        |
|   | Ref 1996 (Ath, Ferg Center)   |                           |                |                                       |   |             |              | Athletics, Food                                |                  |
|   | Ref 2003 (Ferg Food Ct, Ath, Pkg Deck, Dorms)   |                           |                |                                       |   |             |              | Service, Parking fees                          |                  |
|   | Ref part of 97 & 01 (Student Services, E&G, Lt Retro)   |                           |                |                                       |   |             |              |  |                  |
| 2006A General Revenue                         | Bryant Res Hall, Lakeside   | 9/1/2006                  | \$40,575,000   | \$14,970,000                          | \$30,000                                  | \$1,924,750 | \$1,954,750  | Housing, Ath                                   | 7/1/2036         |
|   | Res Hall, Bryant/Denny Plaza  |                           |                |                                       |   |             |              |  |                  |
| 2006B General Revenue                         | Lakeside Dining, Fraternity   | 9/1/2006                  | \$23,750,000   | \$15,050,000                          | \$1,265,000                               | \$931,352   | \$2,196,352  | Fraternities, Food Service                     | 7/1/2023         |
|   | Renovations & Construction  |                           |                |                                       |   |             |              |  |                  |
| 2008A General Revenue                         | Refund 2004C  | 8/1/2008                  | \$45,425,000   | \$39,710,000                          | \$1,180,000                               | \$1,927,650 | \$3,107,650  | Tuition  | 7/1/2034         |
|   | (E&W Substations, Law School Addition, St Hlth Ctr, Freshman Science Bldg, Tech UG)   |                           |                |                                       |   |             |              |  |                  |
| 2009A General Revenue                         | NE Campus Utilities, Lloyd, Sci   | 10/30/2009                | \$135,425,000  | \$135,425,000                         |   | \$8,190,346 | \$8,190,346  | Tuition, Parking                               | 7/1/2039         |
|   | Engr, Def Maint., Foster, BDS, Ridgecrest Deck  |                           |                |                                       |   |             |              | Athletics,                                     |                  |
| 2009B General Revenue                         | Univ Club, Fraternity/Sorority  | 10/30/2009                | \$48,060,000   | \$30,700,000                          | \$3,860,000                               | \$1,464,129 | \$5,324,129  | Athletics, Tuition                             | 7/1/2021         |
|   | Reno & Const., BDS  |                           |                |                                       |   |             |              | Fraternities,                                  |                  |
| 2010A General Revenue                         | East Quad Energy Plant  | 7/1/2010                  | \$16,495,000   | \$15,065,000                          | \$365,000                                 | \$779,720   | \$1,144,720  | Tuition  | 7/1/2040         |
| 2010B General Revenue                         | Russell Hall Renovation and Addition, Moore Hall Renovation   | 11/18/2010                | \$18,000,000   | \$18,000,000                          |   | \$1,041,185 | \$1,041,185  | Tuition  | 7/1/2040         |
| 2010C General Revenue                         | Russell Hall Renovation and Addition, Indoor Tennis Stadium, North Bluff Res Comm, SEC IV, Recreation Center at North Bluff, Housing and Res Offices, East Campus Storm Drainage, Elec Distribution Sys Upgrade, AL Power Line Retirement | 11/18/2010                | \$100,420,000  | \$100,420,000                         |   | \$5,514,530 | \$5,514,530  | Tuition, Ath, Housing                          | 7/1/2038         |
| 2010D General Revenue                         | Alpha Tau Omega, Sigma Pi Renovations, Kappa Alpha  | 11/18/2010                | \$31,040,000   | \$16,315,000                          | \$3,330,000                               | \$585,650   | \$3,915,650  | Fraternities, Sororities, Hillel, Food Service | 7/1/2019         |
|   | Renovations, Hillel Student Center, Other Greek Houses, Broadcast Studio Relocation   |                           |                |                                       |   |             |              | Tuition  |                  |
| 2012A General Revenue                         | refunded 01 General Fee   | 10/16/2012                | \$265,655,000  | \$265,155,000                         | \$500,000                                 | \$9,949,775 | \$10,449,775 | Tuition, Parking, Athletics, Housing           | 7/1/2042         |
|   | Revenue Bonds and partial 04A Bonds; Presidential Village II, Ferguson Ctr Renovation and Addition, Riverside Parking Deck, ten Hoor Renovation, Athletic Deferred Maintenance  |                           |                |                                       |   |             |              |  |                  |
| 2012B General Revenue                         | Fresh Food Dining Facility, Alpha Delta Pi, Alpha Gamma   | 10/16/2012                | \$20,290,000   | \$14,795,000                          | \$2,715,000                               | \$434,570   | \$3,149,570  | Food Service, Fraternities,                    | 7/1/2019         |

|                       |                                   |           |                 |               |              |              |              |                     |          |
|-----------------------|-----------------------------------|-----------|-----------------|---------------|--------------|--------------|--------------|---------------------|----------|
|                       | Delta, Delta Gamma, Delta,        |           |                 |               |              |              |              | Sororities          |          |
|                       | Delta Delta, Alpha Omicron Pi,    |           |                 |               |              |              |              |                     |          |
|                       | Zeta Beta Tau, Phi Delta Theta    |           |                 |               |              |              |              |                     |          |
| 2014A General Revenue | Refunded 04A and partial 06A;     | 8/28/2014 | \$25,780,000    | \$25,780,000  | -            | -            | -            | Tuition, Parking,   | 7/1/2021 |
|                       | New Sewell Thomas Baseball        |           |                 |               |              |              |              | Athletics, Housing, |          |
|                       | Stadium; Houser Hall Renovation;  |           |                 |               |              |              |              | Food Service        |          |
|                       | New Academic Classroom Building;  |           |                 |               |              |              |              |                     |          |
|                       | Peter Bryce Campus Admissions     |           |                 |               |              |              |              |                     |          |
|                       | Renovation and Addition; Peter    |           |                 |               |              |              |              |                     |          |
|                       | Bryce Campus Main Building        |           |                 |               |              |              |              |                     |          |
|                       | Stabilization; Science and        |           |                 |               |              |              |              |                     |          |
|                       | Engineering Fit-Out; Fifth Avenue |           |                 |               |              |              |              |                     |          |
|                       | Expansion/Bryce Loop Road;        |           |                 |               |              |              |              |                     |          |
|                       | South Campus Parking Deck;        |           |                 |               |              |              |              |                     |          |
|                       | Bryce Infrastructure; UAPD Radio  |           |                 |               |              |              |              |                     |          |
|                       | System; OIT Infrastructure        |           |                 |               |              |              |              |                     |          |
| 2014B General Revenue | same as 2014A above               | 8/28/2014 | \$212,105,000   | \$212,105,000 | -            | -            | -            | Tuition, Parking,   | 7/1/2044 |
|                       |                                   |           |                 |               |              |              |              | Athletics, Housing, |          |
|                       |                                   |           |                 |               |              |              |              | Food Service        |          |
| Total                 |                                   |           | \$1,075,735,000 | \$903,490,000 | \$18,105,000 | \$37,181,694 | \$55,286,694 |                     |          |

Please be as specific as possible regarding the sources of debt service payments.



# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

enrollment.

- ◇ Enhancements to Campus Programs:  
The flexibility for departments to provide more classes with more students will be enhanced.
  
- ◇ Relationships to Other Campus Programs:  
The campus central thermal energy system will be extended across Hackberry Lane to serve the facility and be used as a point to extend to other Peter Bryce campus facilities in the future.

### **Previous Project Submittals/Approvals:**

|                                 |                    |
|---------------------------------|--------------------|
| Stage I:                        | February 7, 2014   |
| Stage II:                       | April 4, 2014      |
| Anticipated Approval Stage III: | September 19, 2014 |

### **Anticipated Project Submittals/Approvals during FY2014 – FY2015:**

Stage IV

# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

Immediate Capital Requirement – FY 2015 – 2016

CONSTRUCTION PROJECT NO. 2

**Project Name:** Peter Bryce Boulevard and North Campus Way  
Bryce Campus

**Estimated Capital Outlay:** \$25,134,670

**Projected Annual O&M Cost:** \$77,500

### **Project Description/Scope:**

This project will consist of constructing a four lane road from the current end point of 5<sup>th</sup> Avenue (Bryce Loop Road) to Hackberry Lane at Shelby Hall and a two lane connector road from the 5<sup>th</sup> Avenue extension to Jack Warner Parkway (JWP) (“Project”). The extension and connector roads will include sidewalks and lighting along the roads. The intersection of the connector road and JWP will be a traffic signal intersection with acceleration and deceleration lanes.

This Project will include all necessary support infrastructures including storm water, security and safety equipment, lighting, wayfinding, transit shelters, and landscaping.

### **Project Impact:**

#### ◇ Relationships to Existing Programs:

The extension of 5<sup>th</sup> Avenue and the JWP connector will help alleviate traffic congestion in the heart of campus, which is highly pedestrianized. By reducing traffic in this area, it also decreases the potential for pedestrian and vehicle conflicts creating a safer pedestrian environment.

This Project will improve campus access providing connectivity of the Peter Bryce Campus property for expansion. The Project will also reduce traffic in the central areas of campus.

#### ◇ Enhancements to Campus Programs:

The Project includes new roads with sidewalks, lighting, and landscaping. The intersection of the connector road and JWP will be a traffic signal intersection with acceleration and deceleration lanes. The Project will be built to accommodate the Crimson Ride Transit System.

#### ◇ Relationships to Other Campus Priorities:

# **THE UNIVERSITY OF ALABAMA**

## **Annual Capital Development Plan**

This Project is the keystone to development of the Peter Bryce Campus (“Bryce Campus”) as it provides effective access to the core of the Bryce campus. The road is strategically located between the two main development corridors reflected in the Campus Master Plan.

### **Previous Project Submittals/Approvals:**

Stage I: June 14, 2013

### **Anticipated Project submittals/Approvals during FY2014 – FY2015:**

Stage II, Stage III, Stage IV

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**IMMEDIATE CAPITAL REQUIREMENT – FY 2015 – 2016**

CONSTRUCTION PROJECT NO.     3    

**Project Name:** Phi Mu  
921 Colonial Drive

**Estimated Capital Outlay:** \$10,571,525 – Chapter Payable  
\$3,000,000 – Chapter Reserves

**Projected Annual O&M Costs:** Not Applicable

**Project Description/Scope:**

The Phi Mu (ΦΜ) sorority project consists of the construction of a new 40,000 gross square foot, three- story brick veneer house with a full basement (“Project”).

The Project will consist of a chapter room, commercial kitchen and serving area, study areas, lounge/meeting spaces, main entry foyer, approximately 66 total beds, and dining capacity for approximately 250.

The Project will incorporate modern life safety systems, security, audio visual, and information technology systems.

**Project Impact:**

◇ Relationships to Existing Programs:

With the increased growth in Greek Life on campus, Greek housing facilities need to expand to accommodate additional on-campus residents as well as off-campus students. The continued growth of these facilities allows The University of Alabama (“University”) to retain students and provide additional on-campus beds.

◇ Enhancements to Campus Programs:

This Project will provide additional rooms to support the growing membership of ΦΜ. In addition, this Project will enhance the living and learning experience for existing student members, as well as future student members as the larger facility will be able to accommodate the membership for events and meetings.

The existing sorority house has a current sleeping capacity of 43 and dining capacity for 185. The new house will sleep approximately 66 and provide dining seating for approximately 250.

# **THE UNIVERSITY OF ALABAMA**

## **Annual Capital Development Plan**

◇ Relationships to Other Campus Priorities:

This Project will support growth in the Greek community and the University campus. Expanding housing facilities aids in recruiting the best and brightest students and also retaining those students.

**Previous Project Submittals/Approvals:**

Stage I: June 14, 2013

Stage II: September 13, 2013

Stage III: November 8, 2013

**Anticipated Project submittals/Approvals during FY2014 – FY2015:**

Stage IV

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**IMMEDIATE CAPITAL REQUIREMENT – FY 2015 – 2016**

**CONSTRUCTION PROJECT NO.        4**

**Project Name:**                   Kappa Kappa Gamma  
  851 Colonial Drive

**Estimated Capital Outlay:** \$11,350,575 – Chapter Payable  
  \$2,000,000 – Chapter Reserves

**Projected Annual O&M Costs:** Not Applicable

**Project Description/Scope:**

The Kappa Kappa Gamma (“KKΓ”) project consists of the construction of a new 40,000 gross square foot, three-story brick veneer house with a partial basement (“Project”). The exterior will contain a two- story, columned porch with entrance terrace and paved courtyards.

The first floor will include an entrance hall with decorative stair, living room, 250 person capacity dining room with separate serving area and kitchen, TV room, house director’s suite and office, guest bedroom, bathroom facilities, and other support spaces.

The second and third floors will include 65 total beds, bathrooms, laundry room, and other support spaces.

The partial basement will include a chapter room to seat 300, conference room, art room, study rooms, bathrooms, laundry room, storage, equipment rooms, and other support spaces.

The Project will incorporate modern life safety systems, security, audio visual, and information technology systems.

**Project Impact:**

◇ Relationships to Existing Programs:

With the increased growth in Greek Life on campus, Greek housing facilities need to expand to accommodate additional on-campus residents as well as off-campus students. The continued growth of these facilities allows The University of Alabama (“University”) to retain students and provide additional campus beds.

◇ Enhancements to Campus Programs:

This Project will provide additional rooms to support the growing membership of

# **THE UNIVERSITY OF ALABAMA**

## **Annual Capital Development Plan**

ΚΚΓ. In addition, this Project will enhance the living and learning experience for existing student members, as well as future student members as the larger facility will be able to accommodate the entire membership for events and meetings.

The existing sorority house has a current sleeping capacity of approximately 50 and dining capacity of approximately 180. The new house will sleep approximately 66 and provide dining capacity for approximately 250.

◇ Relationships to Other Campus Priorities:

This Project will help support growth in the Greek community and the University campus. The expanding of housing facilities aids in the recruitment of the best and brightest students and retention of those students.

**Previous Project Submittals/Approvals:**

Stage I: February 8, 2013

Stage II: June 14, 2013

Stage III: November 8, 2013

**Anticipated Project submittals/Approvals during FY2014 – FY2015:**

Stage IV



# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

as future members. The existing KA fraternity house has a current capacity of 22 beds. The new house will sleep approximately 36.

◇ Relationships to Other Campus Priorities:

This Project will provide a facility that is both programmatically and functionally appropriate for current trends and lifestyles in Greek life. Demolition of the existing structure and construction of the new house will improve the campus physical environment by replacing the existing house with a structure that is consistent with campus standards and adjacent structures.

**Previous Project Submittals/Approvals:**

Stage I: September 13, 2013

Stage II:

Novemb

er 8, 2013 Anticipated Stage III Approval:

September 9, 2014

**Anticipated Project submittals/Approvals during FY2014 – FY2015:**

Stage IV

# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

### IMMEDIATE CAPITAL REQUIREMENT – FY 2015 – 2016

CONSTRUCTION PROJECT NO. 6

**Project Name:** Phi Kappa Psi New Chapter House

**Estimated Capital Outlay:** \$400,000 – University Funds  
\$1,200,000 – Intercollegiate Athletics Department Funds  
\$4,600,000 – Chapter Payable

**Projected Annual O&M Costs:** Not Applicable

#### **Project Description/Scope:**

The Phi Kappa Psi (ΦΚΨ) fraternity proposes to demolish the existing Pi Kappa Phi (ΠΚΦ) fraternity house located at 312 University Boulevard to construct an approximately 21,332 gross square foot new chapter house (“Project”). The ΦΚΨ fraternity will relocate from 965 University Boulevard to the new location.

The new ΦΚΨ fraternity house will have capacity for 32 beds. Additional bedroom space on the second floor will bid as an additive alternate. If this alternate is accepted, the house will be approximately 22,717 gross square feet and the total bedroom count will be 35.

The first floor will consist of a kitchen, dining room, formal living area, Ramsey room, bedrooms, and a student lounge area. The dining room will serve as a multi-purpose space, which can be utilized for social gatherings as well as chapter meetings. The second and third floors will be comprised of bedrooms. Additionally, each of the upper floors will contain a laundry room.

The structure will be designed to operate at minimal costs with minimal maintenance. The design will incorporate high efficiency heating and cooling equipment, as well as efficient lighting fixtures.

The facility will also incorporate current life safety requirements and campus digital signage for emergency notification.

#### **Project Impact:**

◇ Relationships to Existing Programs:

With the increased growth in Greek Life on campus, Greek housing facilities

# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

have needed to expand to accommodate additional on-campus residents as well as off-campus students.

◇ Enhancements to Campus Programs:

This Project will provide additional rooms to support the growing membership of ΦΚΨ. In addition, this Project will enhance the living and learning experience for existing members, as well as future student members as the facility will be able to accommodate the entire membership for events and meetings. The Project will enhance the living experience for existing student members as well as future members. The existing ΦΚΨ fraternity house has a current capacity of 19 beds. The new house will sleep 32.

◇ Relationships to Other Campus Priorities:

This Project will support growth in the Greek community and the University campus. With the increase in student enrollment, expanding housing facilities aids in the recruitment of the best and brightest students and in retention of those students.

**Previous Project Submittals/Approvals:**

Stage I: June 14, 2013  
Anticipated Approval Stage II: June 13, 2014

**Anticipated Project submittals/Approvals during FY2014 – FY2015:**

Stage III, Stage IV

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**IMMEDIATE CAPITAL REQUIREMENT – FY 2015 – 2016**

**CONSTRUCTION PROJECT NO.        7**

**Project Name:**                   Zeta Tau Alpha

**Estimated Capital Outlay:** \$13,892,375 – Chapter Payable

**Projected Annual O&M Costs:** Not Applicable

**Project Description/Scope:**

Zeta Tau Alpha ("ZTA") sorority desires to demolish its existing house at 912 Magnolia Drive and the adjacent Gamma Phi Beta house upon its transition to its new location on Bryant Drive and construct a new house ("Project") on Lot Number 19 of the Campus Sorority Expansion Master Plan on Magnolia Drive on the campus of The University of Alabama. This proposed Project will accommodate the sorority's growing chapter membership and provide a facility that is both programmatically and functionally appropriate for current trends and lifestyles. The facility and site area are similar in size to the new sorority houses recently constructed and currently under construction in the area.

ZTA plans to build an approximately 40,000 gross square foot, three-story brick veneer building with a partial basement. The exterior will contain a two-story, columned porch with entrance terrace, paved courtyards, and angled parking along the proposed alley.

The first floor will include an entrance hall with decorative stair, living room, 250 person capacity dining room with separate serving area and kitchen, TV room, house director's suite and office, guest bedroom, bathroom facilities, and other support spaces.

The second and third floors will include approximately 30 double and triple bedrooms with a sleeping capacity of 66, bathrooms, laundry room, and other support spaces.

The partial basement will include a chapter room to seat 300, conference room, art room, study rooms, bathrooms, laundry room, storage, equipment rooms, and other support spaces.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

The new house will incorporate modern life safety systems, security, audio visual, and information technology systems.

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**IMMEDIATE CAPITAL REQUIREMENT – FY 2015 – 2016**

**RENOVATION PROJECT NO.      1**

**Project Name:** Bryce Main Stabilization  
Bryce Campus

**Estimated Capital Outlay:** \$6,285,000

**Projected Annual O&M Costs:** \$64,627.50

**Project Description/Scope:**

This Project is the first step to comprehensively address the historic Bryce Main building as necessary to begin to adapt the building for The University of Alabama (“University”) purposes. This phase includes stabilizing and restoring the exterior envelope including roofs, windows, and exterior skin and providing conditioned air to a minimal level necessary to keep the building environmentally stable. Additionally, the Project will provide fire protection and an alarm system as necessary to safeguard this historic resource and meet insurance requirements.

This work will also facilitate future phases to accommodate preliminarily planned programs such as the Performing Arts Center.

**Project Impact:**

◇ Relationships to Existing Programs:

Preliminarily planned programs include a University Welcome Center (“Welcome Center”) and a Cultural Center to house and exhibit works such as the Jones Art Collection and a museum dedicated to the history of Bryce Hospital.

◇ Enhancements to Campus Programs:

The Welcome Center will enhance the general feel and presence of the University as a whole by providing an accessible and inviting atmosphere for visiting students and parents. Sited adjacent to Bryce Park, and located at the end of Bryce Lane, the tree lined approach will be an attractive gateway to the Welcome Center. The visitor experience will be markedly improved by providing readily accessible parking immediately adjacent to the Welcome Center and, as the location is highly visible and distinctly recognizable, wayfinding and approach will be easier due to a lack of traffic and congestion in the area, resulting in a more relaxed experience for potential students,

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parents, and visitors. Once there, visitors will have the opportunity to view collections and exhibits, thereby improving access to and exposure for those cultural resources.

While these plans are consistent with the Campus Master Plan and the commitment to retain the Bryce Main building, the full potential will be realized as this Project is developed in conjunction with the Performing Arts Center that is reflected on the Campus Master Plan immediately adjacent to the building. Opportunities to provide support, administrative, and practice space are numerous, and the adjacency will further leverage exposure to exhibits and collections and the Hall Foyer Gallery.

◇ Relationships to Other Campus Programs:

The adjacency of the Bryce Main building to the core of campus will provide opportunities for teaching and learning experiences as instructors will have the ability to engage students with the collections and exhibits as relevant to class curricula.

**Previous Project Submittals/Approvals:**

2013-2014 Annual Capital Development Plan

**Anticipated Project Submittals/Approvals during FY2014 – FY2015:**

Stage II, Stage III, Stage IV

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**IMMEDIATE CAPITAL REQUIREMENT – FY 2015 – 2016**

**Recurring Deferred Maintenance**

|   |            |
|---|------------|
| Annual Campus Elevator Upgrades (rope grippers, fire service safety, upgrade obsolete equipment, ADA)<br>Upgrade campus elevators required by code.                         | \$ 150,000 |
| Annual Campus Life Safety Upgrades (fire alarm systems, exit lighting, etc.)<br>Upgrade fire alarm systems, exit lighting, and other safety features.                       | \$ 500,000 |
| Annual Building Restorations (interior and exterior paint, floor covering, sidewalks)<br>Interior and exterior painting, floor covering and adjacent sidewalks.             | \$ 350,000 |
| Annual Building Envelope Restorations<br>Foundation, exterior walls, doors and windows.   | \$ 175,000 |
| Annual Handicap Accessibility Upgrades (hardware, water fountains, signage, restrooms, etc.)<br>Upgrade/replace door hardware, water fountains, signage, restroom fixtures. | \$ 500,000 |
| Annual Campus Lighting<br>Replace and install outdoor campus lighting as needed per regular walk-through inspections.   | \$ 100,000 |
| 9th Avenue Sanitary Sewer Restoration (Year 1 of 3)<br>Sewer restoration of 9 <sup>th</sup> Avenue.   | \$ 50,000  |
| Manly Hall - Roof Replacement<br>Replace roof at Manly Hall.  | \$ 325,000 |
| Nott Hall - AHU Replacement<br>Replace AHU at Nott Hall.  | \$ 450,000 |
| Hardaway Hall - HVAC Upgrade/Fan Coil Units Replacement (Year 1 of 2)<br>HVAC upgrade and fan coil unit replacement at Hardaway Hall.                                       | \$ 400,000 |
| Nott Hall - Windows Replacement (Year 2 of 2)<br>Replace windows at Nott Hall.  | \$ 250,000 |
| Campus-Wide HVAC upgrades<br>Upgrade HVAC's across campus.  | \$ 150,000 |
| Woods Hall - Windows Replacement<br>Replace windows at Woods Hall.  | \$ 350,000 |
| Gorgas Library - Windows Replacement<br>Replace windows at Gorgas Library.  | \$ 600,000 |
| Morgan Hall - Roof Replacement<br>Roof replacement at Morgan Hall.  | \$ 650,000 |
| Outdoor Fields Complex (Year 1 of 3)<br>Perform updates to the Outdoor Fields Complex.  | \$ 150,000 |

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|   |            |
|---|------------|
| Central Control Building Deferred Maintenance (Year 1 of 3)<br>Perform Central Control Building deferred maintenance tasks.   | \$ 300,000 |
| Annual Parking Deck Repairs and Renewal<br>Annual parking deck maintenance and repairs.   | \$ 500,000 |
| Annual Parking Lot Repairs and Renewal<br>Annual parking lot maintenance and repairs.   | \$ 500,000 |
| Annual Road Repairs and Maintenance<br>Annual road patching and repairs.  | \$ 500,000 |
| Annual Food Service Facilities Repair and Renewal<br>Annual food service facilities maintenance and repairs.  | \$ 350,000 |
| Bryant-Danny Stadium (waterproofing, painting-steel) Phase II<br>Bryant Denny waterproofing, painting, seat replacement and code maintenance.   | \$ 750,000 |
| Sewell-Thomas Stadium (light replacement)<br>Replace lights at Sewell-Thomas Stadium.   | \$ 20,000  |
| Rhoads Softball Stadium (light replacement)<br>Replace lights at Rhoads Softball Stadium.   | \$ 20,000  |
| Mal Moore Athletics Facility (carpet replacement, building sealant replacement, bathroom renovation)<br>Replace carpet, building sealant and renovate bathroom at Mal Moore Athletics Facility. | \$ 415,000 |
| Coleman Coliseum (roof)<br>Replace roof at Coleman Coliseum.  | \$ 219,000 |
| Soccer (light replacement)<br>Replace lights at Soccer field.   | \$ 15,000  |
| Bryce Lawn (Interior Cosmetic Upgrades and Fire Alarm Upgrades)<br>Upgrade interior cosmetics and fire alarm at Bryce Lawn.   | \$ 850,000 |
| Tutwiler Hall (Common Area Kitchen/Bath Upgrades)<br>Upgrade common area kitchen and bath at Tutwiler Hall.   | \$ 150,000 |
| Lakeside East (Common Area Upgrades-Carpet/Paint)<br>Common area upgrades such as carpet and paint to Lakeside East.  | \$ 350,000 |
| Ridgecrest East (Common Area Upgrades-Carpet/Paint)<br>Upgrade carpet and paint in common area of Ridgecrest East.  | \$ 350,000 |
| Riverside North (EIFS Repair and Paint)<br>Repair and Paint Riverside North   | \$ 150,000 |
| Somerville Hall Demolition<br>Demolition of Somerville Hall.  | \$ 250,000 |
| Smith-Woods Hall (Fire Sprinkler)<br>Update fire sprinklers at Smith-Woods Hall.  | \$ 100,000 |
| Riverside North, East & West (Boiler Replacement)<br>Replace boiler in Riverside North, East & West.  | \$ 300,000 |
| Highlands on Hackberry lane (Fire Alarm Upgrade)<br>Upgrade Fire Alarm in the Highlands on Hackberry Lane.  | \$ 300,000 |

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|  |            |
|--|------------|
| Martha Parham East (Shower Pans, Mixing Valve)<br>Renovate shower pans and mixing valves at Martha Parham.                                       | \$ 200,000 |
| Lakeside East & West (EIFS Repair and Paint)<br>Repair and paint Lakeside East and West.   | \$ 200,000 |
| Housing and Residential Communities Contingency<br>Reserve funds to address any deferred maintenance or damage to structures that are unplanned. | \$ 300,000 |

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 1**

**Project Name:** Palmer Lake Amphitheater

**Estimated Capital Outlay:** \$2,143,475

**Project Description:**

The project entails the construction of a new outdoor amphitheater with necessary AV infrastructure.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO.**       2  

**Project Name:**                   Bryant Conference Center/Moody Parking Deck

**Estimated Capital Outlay:** \$22,400,000

**Project Description:**

This proposed Project will increase Sellers Auditorium by 5,000 square feet. This additional space will include the flexibility to open the entire space or separate into three 1,167 square feet individual meeting rooms. Another 10,000 square feet will be utilized as support space for vendor exhibits, furniture storage, customer storage, and restrooms. The remaining 9,000 square feet will consist of the pre-function space inclusive of a lobby, main entrance, reception area, and registration area. The deck will provide approximately 1,000 parking spaces for visitors to BCC and Moody Music Hall. The deck will also include storage for equipment and supplies for the Million Dollar Band.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO.**       3  

**Project Name:**                    Grounds Building

**Estimated Capital Outlay:** \$2,705,169

**Project Description:**

This new construction will provide a 15,000 square foot facility that will aid in the growth of Grounds. It will provide supervisory offices, a break room for employees, training room and storage areas for equipment.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 4**

**Project Name:** Fleet Services Garage

**Estimated Capital Outlay:** \$3,246,203

**Project Description:**

This proposed project is to provide a location for Fleet that has more parking area, a redundant fueling operation and better access. The recently purchased Partlow Campus has sufficient area to develop parking to handle all buses and vehicles. This location is considerably closer to campus and will save travel time to the existing storage location. Also, the main access to this location is a new Ruby Tyler Extension that has been prepared for heavy use.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO.**       5  

**Project Name:**                   2<sup>nd</sup> Avenue Extension

**Estimated Capital Outlay:** \$1,750,000

**Project Description:**

This proposed project is a new connection from the termination of 2<sup>nd</sup> Ave just north of University Drive. 2<sup>nd</sup> Ave will be extended to the north and connect into Bryce Lawn Drive at the former location of the Partlow House. This project will enhance the safety of pedestrians, increase and enhance access to Bryce Lawn Drive and support the new storm water detention area located north of the intersection.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 6**

**Project Name:** Peter Bryce Campus Electrical Distribution Phase II

**Estimated Capital Outlay:** \$1,000,000

**Project Description:**

This proposed project provides a redundant connection to the electrical distribution system and provides connection points for future project on the north and west side of the Peter Bryce Campus. The ductbank will connect at the termination point at the Searcy Building and link to the end of Phase I.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO.**       7  

**Project Name:**                   Peter Bryce Campus Natural Gas Distribution

**Estimated Capital Outlay:** \$400,000

**Project Description:**

The project will replace the existing, aged natural gas distribution lines on this campus. The plan is to provide a 6” main that will be located near the new Peter Bryce Boulevard with a connection on the east at 5th Ave and a connection on the west at an existing distribution box near the Searcy Building. This line will have capacity to support future additions, renovations and upgrades to the Peter Bryce Campus.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 8**

**Project Name:** Peter Bryce Campus OIT

**Estimated Capital Outlay:** \$1,000,000

**Project Description:**

This is a three phase project to provide a UA fiber distribution network to the Peter Bryce Campus. This three phase project is laid out to provide four redundant connections to the main campus network. The main OIT ductbank will run near the Peter Bryce Boulevard with connections at 5<sup>th</sup> Ave on the east and near Searcy Building on the west. The final phase included a new ductbank that connects near the middle of the main line and loops to the north west and connects near The Highlands.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 9**

**Project Name:** Peter Bryce Campus Park

**Estimated Capital Outlay:** \$4,000,000

**Project Description:**

This proposed project is an enhancement package for the front lawn area of the Peter Bryce Campus that consists of the area north of Campus Drive from Hackberry Lane to North Campus Parking Lot. This would include sidewalks, blue phones, security lighting and cameras, pedestrian lighting, landscape and irrigation enhancements.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 10**

**Project Name:** Peter Bryce Campus Sanitary Services

**Estimated Capital Outlay:** \$250,000

**Project Description:**

This proposed project has two main phases. The first phase is to replace or enhance existing lines that are in question that support remaining buildings. The Student Media, EHS Building, Capital Hall Tom Barnes Education Center, and Northeast Medical Building all remain and connect to the same main line. This main has shown signs of ageing and crosses the new Peter Bryce Boulevard. Therefore, part of the project replaces or upgrades these lines. Secondly, additional mains are needed for the future projects that are planned for the campus. The added mains will be installed when the future projects begin construction.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 11**

**Project Name:** Peter Bryce Campus Storm Water Distribution Phase II

**Estimated Capital Outlay:** \$1,000,000

**Project Description:**

This proposed project enhances the storm drainage to the north east part of the Peter Bryce Campus. The existing storm lines that drain the area around the Harper Center need to be refurbished and possibly replaced. These lines cross under Peter Bryce Boulevard and may have to be modified.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 12**

**Project Name:** Peter Bryce Campus Water Distribution Phase II

**Estimated Capital Outlay:** \$500,000

**Project Description:**

This proposed project continues from the Phase I termination point and continues a main loop to the east connecting at a new tap point. This will provide a redundant loop from the east and west side of the Peter Bryce Campus. Additionally, a new main running to the north would provide an additional tap point and provide service to existing and new project anticipated on the north side of the Peter Bryce Campus. Also, miscellaneous repair and replacement is included to provide proper infrastructure for the water distribution network.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 13**

**Project Name:** New Fresh Food Dining 2<sup>nd</sup> Floor Shell Fit-out

**Estimated Capital Outlay:** \$3,305,600

**Project Description:**

The proposed project consists of converting the shell space into offices. The 14,280 square feet of space has a planned layout for offices and support spaces.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO. 14**

**Project Name:** Bryce Admissions Building Addition

Peter Bryce Campus

**Estimated Capital Outlay:** \$8,000,000 Addition  
(\$12,000,000 Renovation)

**Projected Annual O&M Costs:** \$560,913.31

**Project Description/Scope:**

The Bryce Admissions Building Renovation and Addition project (“Project”) will consist of the renovation of approximately 50% of the 123,153 gross square foot building, addressing deferred maintenance issues in the other 50% of the facility for future program assignment, and providing a 26,286 square feet addition to the building. The addition is required to provide adequate ceiling heights for dance rehearsal studios that cannot be provided without significant structural modifications in the existing building. The building envelope for the entire building will be addressed including replacing the roof and caulking.

**Project Impact:**

◇ Relationships to Existing Programs:

The Project will allow the Department of Theatre and Dance to consolidate rehearsal studios, costume studio, departmental and faculty offices, graduate student space, classrooms, design studios, and seminar space into one facility.

Additionally, by relocating Theatre and Dance components from Rowand-Johnson Hall, the Project will permit for the addition of needed facilities in the center of campus for instruction in core curriculum courses. This Project will also allow for the demolition of the Dance Studio on Bryant Drive that will allow the area to be developed for an alternative use.

◇ Enhancements to Campus Programs:

Over the past ten years, undergraduate student enrollment in the Department of Theatre and Dance increased from 135 to 299 students or 121% without the addition of any facilities. This Project will allow Theatre and Dance to consolidate rehearsal studios,

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costume studio, departmental and faculty offices, graduate student space, classrooms, design studios, and seminar space into one facility. Further, the planned location in the Bryce Admissions Building will provide synergy for the proposed Performing Arts Center in the future.

An additional enhancement that The University of Alabama (“University”) will realize is that the renovation portion in this Project will provide an additional 61,576 gross square feet of space, which will be suitable for a variety of programs and functions as the University continues to grow and incorporate the Peter Bryce Campus into the greater University campus.

◇ Relationships to Other Campus Programs:

This Project will support the growth of undergraduate student enrollment in the Department of Theatre and Dance as well as provide synergies for the proposed Performing Arts Center in the future.

**Previous Project Submittals/Approvals:**

Stage I: April 4, 2014  
Anticipated Approval Stage II: June 13,  
2014 Anticipated Approval Stage III:  
September 19, 2014

**Anticipated Project Submittals/Approvals during FY2014 – FY2015:**

Stage IV

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO.     15**

|  |  |
|--|--|
| <b>Project Name:</b>                   | Performing Arts Center<br>Peter Bryce Campus |
| <b>Estimated Capital Outlay:</b>       | \$60,000,000                                 |
| <b>Projected Annual O&amp;M Costs:</b> | \$423,733.43                                 |

**Project Description/Scope:**

The Performing Arts Center project (“Project”) will consist of the demolition of the north wing of the Bryce Main building and the construction of an approximately 109,017 square foot performing arts center for the College of Arts and Sciences Department of Theatre and Dance (“Department”). The Project will provide a multi-functioning, state-of-the-art venue for theatre and dance performances. The Project will include a 350 seat drama theater, 450 seat dance theater, and a 250 seat studio theater. The building will also contain support spaces such as a scenery shop, costume studios, and rehearsal hall. In addition, faculty office and classrooms will be relocated to the adjacent Bryce Admissions building.

The Project will provide a grand entry for performance events. The facility will also connect to the Bryce Main building via a new lobby providing a connection with the Bryce Admissions building for enhanced access for students, faculty, and staff.

**Project Impact:**

◇ Relationships to Existing Programs:

This Project will allow the University to provide major benefits for the student experience on campus as well as address the Department’s growing needs and demands for performance space, seating capacity, and functionality.

The Theatre program currently has two performance spaces in Rowand-Johnson Hall—the Gallaway Theatre and the Bales Theatre, which are not constructed in a manner that is supportive of current trends in the performing arts. The Gallaway Theatre, which seats 305, is a standard proscenium theatre with the audience all facing the stage opening. The Bales Theatre is a thrust space with a small stage with seating for an audience of 149 on three sides. Morgan Auditorium is the only performance space for the Dance program.

This Project will provide Theatre and Dance with a state-of-the-art performance center

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and studio space in one facility.

◇ Enhancements to Campus Programs:

By relocating the Theatre and Dance performance components, the Project will allow for the vacated space in Rowand-Johnson Hall to be used for instruction in core curriculum courses at the center of campus.

◇ Relationships to Other Campus Programs:

The planned co-location with the Bryce Admissions building project will provide synergies for the proposed Performing Arts Center in the future.

**Previous Project Submittals/Approvals:**

Stage I: April 4, 2014

**Anticipated Project Submittals/Approvals during FY2014 – FY2015:**

Stage II

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### INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017

#### CONSTRUCTION PROJECT NO. 16

**Project Name:** Bryant Conference Center Addition  
240 Paul W. Bryant Drive

**Estimated Capital Outlay:** \$7,000,000 Addition  
(\$1,000,000 Renovation)

**Projected Annual O&M Costs:** \$141,936.90

#### **Project Description/Scope:**

The Bryant Conference Center Renovation and Addition project (“Project”) will consist of an approximately 24,000 gross square foot addition. The extent of the renovation to support the addition of this proposed Project will be determined upon Programming.

The addition will increase the largest meeting/event room, Sellers Auditorium, by 5,000 square feet. This addition will provide flexibility to open the entire space or separate into three 1,167 square feet individual meeting rooms. Support space for furniture storage, customer storage, restrooms, and exhibit space for vendors will encompass 10,000 square feet of the addition and 9,000 square feet will consist of a pre- function space inclusive of a lobby, reception area, and registration area. A new grand entrance will also be included in this proposed Project.

This proposed Project will potentially include the closure of 9<sup>th</sup> Street between 2<sup>nd</sup> Avenue and 4<sup>th</sup> Avenue to the north of the building.

#### **Project Impact:**

◇ Relationships to Existing Programs:

The Bryant Conference Center serves as the hub for educational activities provided by the College of Continuing Studies (“College”) for educators, human service professionals, and industry throughout the state of Alabama. The Bryant Conference Center is the venue by which knowledge and expertise are delivered. The proposed Project will provide growth for the College as more instructional sessions may be provided.

◇ Enhancements to Campus Programs:

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This proposed Project will increase meeting/event room capacity accommodating the needs of the College of Continuing Studies and other colleges and departments within The University of Alabama (“University”) as the ability to host larger and more meetings/events will be enhanced.

◇ Relationships to Other Campus Programs:

The Bryant Conference Center serves as a host venue to approximately 500 meetings/events each year. The proposed Project will provide needed additional space and flexibility to meet the demands of the University and the community.

### **Previous Project Submittals/Approvals:**

### **Anticipated Project Submittals/Approvals during FY2014 – FY2015:**

Stage II

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**CONSTRUCTION PROJECT NO.     17**

**Project Name:**                             Retail Center on Bryant Drive  
   Bryant Drive between Tutwiler Hall and 8<sup>th</sup> Avenue

**Estimated Capital Outlay:**             \$5,200,000

**Projected Annual O&M Costs:**       \$347,524

**Project Description/Scope:**

The Retail Center on Bryant Drive project (“Project”) will consist of the construction of a new facility on Bryant Drive between Tutwiler Hall and 8<sup>th</sup> Avenue, which will allow for the relocation of the SupeStore in Tutwiler Hall and a new Starbucks.

This proposed Project will be a 13,281 square foot facility consisting of 9,447 square feet of retail space, a 2,879 square foot Starbucks with drive through, and 955 square feet of shared space for bathrooms, utility rooms, closets, and corridors. The building will be one-story with a parapet around the roof line to shield the mechanical equipment to be located on the roof to the rear of the building. University electrical service will be extended to provide power.

Outdoor seating and decorative masonry seats will be installed along the wall facing Bryant Drive. New parking spaces on the east and west sides of the building and the eastern side of Tutwiler Hall are included in the proposed Project.

**Project Impact:**

◇ Relationships to Existing Programs:

This proposed Project will serve the increasing student enrollment with a supply store and dining service located in a growing area of campus. As off-campus housing and the Magnolia Drive Sorority housing projects have increased the number of residents to the south of campus, students, faculty and staff, and the community will be better served in the new Retail Center on Bryant Drive.

◇ Enhancements to Campus Programs:

With the construction of the new Starbucks, this Project will also enhance the

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students, faculty, and staff experience by providing an additional dining option, which will complement the Julia Market in Tutwiler Hall.

◇ Relationships to Other Campus Programs:

The 9,373 square feet space that will be vacated in Tutwiler Hall will provide a wealth of opportunity for students on the south side of campus. This space will have a significant positive impact on student academic success and engagement with The University of Alabama (“University”) campus by converting this space into one large multi-purpose space that can be divided into two to three smaller classroom/meeting rooms. The classroom/meeting rooms may be used by those who lead the Living Learning Communities class meetings and/or advising sessions and the Housing Residential Communities staff. Other student organizations may use the space for a variety of out of the classroom programming opportunities. Utilization of this space will be conveniently located for over 2,500 residential students living on the south side of campus.

**Previous Project Submittals/Approvals:**

Anticipated Approval Stage I: June 13, 2014

**Anticipated Project Submittals/Approvals during FY2014 – FY2015:**

Stage II, Stage, III, Stage IV

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**RENOVATION PROJECT NO.**       1  

**Project Name:**                   Russell Hall Renovation of 1<sup>st</sup> and 3<sup>rd</sup> Floors

**Estimated Capital Outlay:** \$3,099,000

**Project Description:**

This phase of renovation will complete a total (interior, exterior and addition) enhancement of Russell Hall. The building has 69,282 gross square feet. This phase includes upgrades to interior finishes, mechanical, electrical, information technology, and life safety to first and third floors.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**RENOVATION PROJECT NO.**       2  

**Project Name:**                 Reese-Phifer Renovation

**Estimated Capital Outlay:** \$21,000,000

**Project Description:**

Renovation is to upgrade approximately 10,000 square feet of interior space. Upgrades include finishes, lighting and information technology. Mechanical systems will only be adjusted to provide proper operation to the revised layouts.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**RENOVATION PROJECT NO.**       3  

**Project Name:**                   Bicycle Operations Center/Outdoor Recreation

**Estimated Capital Outlay:** \$1,500,000

**Project Description:**

Project will consist of a total renovation of the former Kidd Dining facility to provide a larger and more comprehensive bicycle operations facility that will include bike storage, repair, registration center, etc.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**RENOVATION PROJECT NO.**       4  

**Project Name:**                   Bryce Medical (36 East Conversion for CCHS)

**Estimated Capital Outlay:** \$2,000,000

**Project Description:**

The project will update the facility as necessary to support the needs of CCHS programs to be located in the facility. The current layout is highly appropriate "as is" for many current needs of CCHS including medical records, business administration and certain pharmacy programs and clinical space.

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**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**RENOVATION PROJECT NO.        5**

**Project Name:** Bryce Admissions Building Renovation  
Peter Bryce Campus

**Estimated Capital Outlay:** \$12,000,000 Renovation  
(\$8,000,000 Addition)

**Projected Annual O&M Costs:** \$560,913.31

**Project Description/Scope:**

The Bryce Admissions Building Renovation and Addition project (“Project”) will consist of the renovation of approximately 50% of the 123,153 gross square foot building, addressing deferred maintenance issues in the other 50% of the facility for future program assignment, and providing a 26,286 square feet addition to the building. The addition is required to provide adequate ceiling heights for dance rehearsal studios that cannot be provided without significant structural modifications in the existing building. The building envelope for the entire building will be addressed including replacing the roof and caulking.

**Project Impact:**

◇ Relationships to Existing Programs:

The Project will allow the Department of Theatre and Dance to consolidate rehearsal studios, costume studio, departmental and faculty offices, graduate student space, classrooms, design studios, and seminar space into one facility.

Additionally, by relocating Theatre and Dance components from Rowand-Johnson Hall, the Project will permit for the addition of needed facilities in the center of campus for instruction in core curriculum courses. This Project will also allow for the demolition of the Dance Studio on Bryant Drive that will allow the area to be developed for an alternative use.

◇ Enhancements to Campus Programs:

Over the past ten years, undergraduate student enrollment in the Department of Theatre and Dance increased from 135 to 299 students or 121% without the addition of any facilities. This Project will allow Theatre and Dance to consolidate rehearsal studios, costume studio, departmental and faculty offices, graduate student space, classrooms, design studios, and seminar space into one facility. Further, the planned location in

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### **Annual Capital Development Plan**

the Bryce Admissions Building will provide synergy for the proposed Performing Arts Center in the future.

An additional enhancement that The University of Alabama (“University”) will realize is that the renovation portion in this Project will provide an additional 61,576 gross square feet of space, which will be suitable for a variety of programs and functions as the University continues to grow and incorporate the Peter Bryce Campus into the greater University campus.

◇ Relationships to Other Campus Programs:

This Project will support the growth of undergraduate student enrollment in the Department of Theatre and Dance as well as provide synergies for the proposed Performing Arts Center in the future.

**Previous Project Submittals/Approvals:**

Stage I: April 4, 2014  
Anticipated Approval Stage II: June 13,  
2014 Anticipated Approval Stage III:  
September 19, 2014

**Anticipated Project Submittals/Approvals during FY2014 – FY2015:**

Stage IV

**THE UNIVERSITY OF ALABAMA**  
**Annual Capital Development Plan**

**INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017**

**RENOVATION PROJECT NO.      6**

**Project Name:** Bryant Conference Center Renovation  
240 Paul W. Bryant Drive

**Estimated Capital Outlay:** \$1,000,000 Renovation  
(\$7,000,000 Addition)

**Projected Annual O&M Costs:** \$141,936.90

**Project Description/Scope:**

The Bryant Conference Center Renovation and Addition project (“Project”) will consist of an approximately 24,000 gross square foot addition. The extent of the renovation to support the addition of this proposed Project will be determined upon Programming.

The addition will increase the largest meeting/event room, Sellers Auditorium, by 5,000 square feet. This addition will provide flexibility to open the entire space or separate into three 1,167 square feet individual meeting rooms. Support space for furniture storage, customer storage, restrooms, and exhibit space for vendors will encompass 10,000 square feet of the addition and 9,000 square feet will consist of a pre-function space inclusive of a lobby, reception area, and registration area. A new grand entrance will also be included in this proposed Project.

This proposed Project will potentially include the closure of 9<sup>th</sup> Street between 2<sup>nd</sup> Avenue and 4<sup>th</sup> Avenue to the north of the building.

**Project Impact:**

◇ Relationships to Existing Programs:

The Bryant Conference Center serves as the hub for educational activities provided by the College of Continuing Studies (“College”) for educators, human service professionals, and industry throughout the state of Alabama. The Bryant Conference Center is the venue by which knowledge and expertise are delivered. The proposed Project will provide growth for the College as more instructional sessions may be provided.

◇ Enhancements to Campus Programs:

# **THE UNIVERSITY OF ALABAMA**

## **Annual Capital Development Plan**

This proposed Project will increase meeting/event room capacity accommodating the needs of the College of Continuing Studies and other colleges and departments within The University of Alabama (“University”) as the ability to host larger and more meetings/events will be enhanced.

◇ Relationships to Other Campus Programs:

The Bryant Conference Center serves as a host venue to approximately 500 meetings/events each year. The proposed Project will provide needed additional space and flexibility to meet the demands of the University and the community.

**Previous Project Submittals/Approvals:**

**Anticipated Project Submittals/Approvals during FY2014 – FY2015:**

Stage II

# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

### INTERMEDIATE CAPITAL REQUIREMENT – FY 2016 – 2017

#### Recurring Deferred Maintenance

|   |            |
|---|------------|
| Annual Campus Life Safety Upgrades (fire alarm systems, exit lighting, etc.)<br>Upgrade fire alarm systems, exit lighting, and other safety features.                       | \$ 500,000 |
| Annual Building Restorations (interior and exterior paint, floor covering, sidewalks)<br>Interior and exterior painting, floor covering and adjacent sidewalks.             | \$ 450,000 |
| Annual Building Envelope Restorations<br>Foundation, exterior walls, doors and windows.   | \$ 175,000 |
| Annual Campus Elevator Upgrades (rope grippers, fire service safety, upgrade obsolete equipment, ADA)<br>Elevator upgrades and maintenance.                                 | \$ 245,000 |
| Annual Handicap Accessibility Upgrades (hardware, water fountains, signage, restrooms, etc.)<br>Upgrade/replace door hardware, water fountains, signage, restroom fixtures. | \$ 500,000 |
| Annual Campus Lighting<br>Replace and install outdoor campus lighting as needed per regular walk-through inspections.   | \$ 100,000 |
| 9th Avenue Sanitary Sewer Restoration (Year 2 of 3)<br>Sewer restoration of 9 <sup>th</sup> Avenue.   | \$ 500,000 |
| Contingency Emergency Fund<br>Reserve funds to address any deferred maintenance or damage to campus structures that are   | \$ 300,000 |
| Hardaway Hall - HVAC Upgrade / Replace Fan Coil Units (Year 2 of 2)<br>Upgrade HVAC and replace fan coil units at Hardaway Hall.  | \$ 400,000 |
| Doster Hall - Windows Replacement<br>Replace windows at Doster Hall.  | \$ 500,000 |
| Campus-Wide HVAC Controls Upgrade<br>Upgrade HVAC controls across campus.   | \$ 150,000 |
| Hardaway Hall - Roof Replacement (Flat Roof only)<br>Replace roof at Hardaway Hall.   | \$ 290,000 |
| Electrical Distribution Replacement<br>Replace and update electrical distribution.  | \$ 250,000 |
| Campus Boiler Upgrades<br>Upgrade campus boiler.  | \$ 100,000 |
| West Campus / Gorgas Electrical Tie-In<br>Update West Campus/Gorgas electrical tie-in.  | \$ 300,000 |
| McMillan Roof Replacement<br>Replace roof at McMillan.  | \$ 240,000 |
| Outdoor Fields Complex (Year 2 of 3)<br>Update Outdoor Fields Complex.  | \$ 150,000 |
| Brewer Porch Children's Center Main Building - Roof Replacement<br>Replace roof at Brewer Porch Children's Center Main Building.  | \$ 240,000 |
| Annual Parking Deck Repairs and Renewal<br>Annual Parking Deck maintenance and repairs.   | \$ 500,000 |
| Annual Parking Lot Repairs and Renewal<br>Annual Parking Lot maintenance and repairs.   | \$ 500,000 |

# THE UNIVERSITY OF ALABAMA

## Annual Capital Development Plan

|  |            |
|--|------------|
| Annual Road Repairs and Maintenance<br>Annual road patching and repairs.   | \$ 500,000 |
| Annual Food Service Facilities Repair and Renewal<br>Annual food service facilities maintenance and repairs.   | \$ 350,000 |
| Bryant-Denny Stadium (Lighting, concourse renovation, water-proofing)<br>Bryant-Denny Stadium lighting, concourse renovation and water-proofing updates. | \$ 750,000 |
| Bryce Lawn (Interior Cosmetic Upgrades)<br>Upgrade interior cosmetics at Bryce Lawn.   | \$ 500,000 |
| Tutwiler Hall (Common Area Kitchen/Bath Upgrades)<br>Upgrade common area kitchen and bath area at Tutwiler Hall.   | \$ 150,000 |
| Ridgecrest West (Common Area Upgrades-Carpet/Paint)<br>Upgrade common area carpet and paint at Ridgecrest West.  | \$ 350,000 |
| Riverside East, West & Commons (EIFS Repair and Paint)<br>EIFS repair and paint at Riverside East, West and Commons.                                     | \$ 250,000 |
| Lakeside West (Common Area Upgrades-Carpet/Paint)<br>Upgrade common area carpet and paint at Lakeside West.  | \$ 350,000 |
| Paty Hall (Shower Pans)<br>Upgrade Shower pans at Paty Hall.   | \$ 500,000 |
| Bryant Hall (Common Area Upgrades-Carpet/Paint)<br>Upgrade carpet and paint in the common area of Bryant Hall.   | \$ 250,000 |
| Ridgecrest East & West (EIFS Repair and Paint)<br>EIFS repair and paint at Ridgecrest East and West.   | \$ 200,000 |
| Martha Parham East (Replace Fan Coils)<br>Replace fan coils at Martha Parham.  | \$ 225,000 |
| Friedman Hall (Replace Fan Coils and AHUs)<br>Replace fan coils and AHU's at Friedman Hall.  | \$ 150,000 |
| Lakeside East & West (Boiler Replacement)<br>Replace boiler at Lakeside East and West.   | \$ 200,000 |
| Housing and Residential Communities Contingency<br>Reserve funds to address any deferred maintenance or damage to structures that are unplanned.         | \$ 375,000 |