

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form A)

Institution: Alabama Southern Community College
Name of Respondent: Roger Chandler

Telephone Number: (251)575-8224
E-Mail Address: rhandler@ascc.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2016-2017)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small>	Space Category <small>(If more than 1 Code used include % for each Code. Click here to view Codes)</small>	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)</small>	Projected Completion Date	Basis of Requirement <small>(Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY</small>
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1.																
1.	1	\$2,656,500			\$2,656,500		30	1 (40%) 2T(60%)	75,615	49,906	E & G	Yes	10/1/2016	8/31/2017	B, D, E	
2.																
3.																
4.																
Subtotal		\$2,656,500			\$2,656,500											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1.	3	\$210,794			\$210,794		1,2,3	1 NA	NA	NA	E & G	No	3/1/2017	8/31/2017	J	
2.	2	\$136,500			\$136,500		5	1 NA	NA	NA	E & G	No	5/1/2017	8/31/2017	E	
3.																
4.																
Subtotal		\$347,294			\$347,294											
Total Immediate Year 1 Capital Requirements		\$3,003,794			\$3,003,794											

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form B)

Institution: Alabama Southern Community College
Name of Respondent: Roger Chandler

Telephone Number: (251)575-8224
E-Mail Address: rhandler@ascc.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2017-2018)

	Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
		Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1. Classroom Addition - Thomasville	1	\$1,023,414			\$1,023,414		15	1	5,130	4,520	E & G	No	10/1/2017	8/31/2018	D	
2.																
3.																
4.																
Subtotal		\$1,023,414			\$1,023,414											
3. Major Capital Equipment Projects																
1.																
2.																
3.																
4.																
Subtotal																
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. Auditorium Seating/Floor Covering-Monroeville	2	\$757,969			\$757,969		5	7	14,103	12,798	E & G	No	2/15/2018	8/31/2018	E	
2.																
3.																
4.																
Subtotal		\$757,969			\$757,969											
Total Intermediate Year 2 Capital Requirements		\$1,781,383			\$1,781,383											

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form C)

Institution: Alabama Southern Community College

Name of Respondent: Roger Chandler

Telephone Number: (251)575-8224 E-Mail Address: rhandler@ascc.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2018-2019 through FY 2020-2021)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
2. Renovation/Remodeling Projects	
1. Maintenance Bldg Renovation-Thomasville	\$797,606
2.	_____
3.	_____
4.	_____
Subtotal	\$797,606
3. Major Capital Equipment Projects	
1.	_____
2.	_____
3.	_____
4.	_____
Subtotal	_____
4. Deferred Maintenance/Facilities Renewal (See Instructions)	
1. Roof Retrofit, Bldg 6000-Thomasville	\$204,050
2. Roof Retrofit, Bldg 1300-Thomasville	\$369,600
3. Transformer Replacement-Monroeville	\$120,017
4. Auditorium Entrance/Facade - Monroeville	\$576,081
Subtotal	\$1,269,748
 Total Long Term Capital Requirements	 \$2,067,354
 Funding Source for All Long Term Projects:	
Education Trust Fund	\$ 2,067,354
Other State Funding	\$ _____
Other Funds	\$ _____
Total Long Term Funding	\$2,067,354

D. TOTAL ALL CAPITAL PROJECTS \$ \$6,852,531
 (The total of Form A, B and C
 should be reported here)

DESCRIPTIONS AND JUSTIFICATIONS
Alabama Southern Community College

Immediate Capital Requirements (FY 2016-2017)

1. Workforce Development Building Renovation – Monroeville – Phase 2: In February 2010, the College purchased a 76,000 square foot building which will primarily be used for workforce development. The phase one renovation was completed during fiscal year 2014-2015 which included a new facade with entrances, including a large vestibule, several technical training laboratories, and a parking lot renovation. Phase two will complete the renovation of the building to include a 300 seat conference room, additional classrooms, laboratories, and offices.
2. Roof Retrofit – Gilberttown Maintenance/Classroom Building: The roof on the Maintenance/Classroom Building on the Gilberttown campus is beyond the warranty period and in need of repair. The College plans to retrofit the 10,000 square feet building with a lock standing metal seam roofing system.
3. Fire Alarm Systems - Monroeville: Buildings 001, 002, and 003 on the Monroeville Campus were constructed in 1965 and did not include fire alarm systems. The systems need to be added for safety purposes.

Intermediate Capital Requirements (FY 2017-2018)

1. Classroom Addition – Thomasville: Historically, the Thomasville campus has been predominately a technical training, terminal degree offering campus with more laboratory classrooms than regular classrooms. With a significant increase in academic, university transfer course offerings, classroom space is limited. The College proposes to add a wing on the existing Administration/Classroom building that will house a minimum of 5 additional classrooms to alleviate the classroom shortage problem that will be exacerbated in the future.
2. Auditorium Seating / Floor Covering Replacement: The College proposes to replace the seating and floor covering in the Auditorium on the Monroeville campus. The 900-seat Auditorium was constructed in 1980 and the seats and floor covering are in poor condition. Other deferred maintenance/renovation work has been done to maintain the usefulness of the facility, but neither the seating nor the floor covering has been replaced.