

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
 (Form A)

Institution: Chattahoochee Valley Community College

Telephone Number: 334-291-4954

Name of Respondent: Johann Wells

E-Mail Address: johann.wells@cv.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2016-2017)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY	
	Education Trust Fund	Other State Funding	Other Funds													
1. New Construction/Acquisition Projects																
1.																
2.																
3.																
4.																
Subtotal																
2. Renovation/Remodeling Projects																
1. Wallace Hall Renovations (A110 and A105)	1		\$50,000	\$50,000	Facility Renewals		A	1	4,200	4,200	E&G	No	Dec-16	May-17	B	
2.																
3.																
4.																
Subtotal			\$50,000	\$50,000												
3. Major Capital Equipment Projects																
1. Classroom Furniture (A110 and A105)	2		\$50,000	\$50,000	Facility Renewals		A									
2.																
3.																
4.																
Subtotal			\$50,000	\$50,000												
4. Deferred Maintenance/Facilities Renewal (See Instructions)																
1. HVAC Unit Replacements	3		\$50,000	\$50,000	Facility Renewals		G	1 - 33% 4 - 33% 5 - 34%			E&G	No	Oct-16	May-17	G	
2. Hardware Lock Replacements	4		\$15,000	\$15,000	Facility Renewals		C	1			E&G	No	Oct-16	May-17	J	
3. Fire Alarm Upgrade	5		\$35,000	\$35,000	Facility Renewals		G	1			E&G	No	Oct-16	May-17	E	
4. Roofing	6		\$70,000	\$70,000	Facility Renewals		G	1 - 20% 2T - 80%			E&G	No	Oct-16	May-17	E	
Subtotal			\$170,000	\$170,000												
Total Immediate Year 1 Capital Requirements			\$270,000	\$270,000												

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**  
 Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form B)

Institution: Chattahoochee Valley Community College

Telephone Number: 334-291-4954

Name of Respondent: Johann Wells

E-Mail Address: johann.wells@cv.edu

**B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2017-2018)**

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>															
1.															
2.															
3.															
4.															
Subtotal															
<b>2. Renovation/Remodeling Projects</b>															
1. Wallace Hall Renovations (A102, 103, 104, 111)	1		\$70,000	\$70,000	Facility Renewals		A	1	6,300	6,300	E&G	No	12/1/2017	5/1/2018	E
2. Owen Hall Flooring	2		\$40,000	\$40,000	Facility Renewals		D	4	4,124	4,124	E&G	No	12/1/2017	5/1/2018	E
3.															
4.															
Subtotal			\$110,000	\$110,000											
<b>3. Major Capital Equipment Projects</b>															
1. Classroom Furniture (A102, 104, 111)	3		\$40,000	\$40,000	Facility Renewals		A	1			E&G	No	12/1/2017	5/1/2018	B
2.															
3.															
4.															
Subtotal			\$40,000	\$40,000											
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>															
1. HVAC Unit Replacements	4		\$80,000	\$80,000	Plant - Unexp.		C	1			E&G	No	10/1/2017	5/1/2018	G
2. Hardware Replacements	5		\$20,000	\$20,000	Facility Renewals		A	1			E&G	No	10/1/2017	5/1/2018	J
3. Fire Alarm System Upgrade	6		\$60,000	\$60,000	Plant - Unexp.		B	8			E&G	No	10/1/2017	5/1/2018	G
4. Roof Replacement	7		\$80,000	\$80,000	Plant - Unexp.		B	8			E&G	No	10/1/2017	5/1/2018	E
Subtotal			\$240,000	\$240,000											
<b>Total Intermediate Year 2 Capital Requirements</b>															
			\$390,000	\$390,000											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form C)

Institution: Chattahoochee Valley Community College  
 Name of Respondent: Johann Wells  
 Telephone Number: 3342914954 E-Mail Address: johann.wells@cv.edu

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2018-2019 through FY 2020-2021)

	Estimated Total Cost
<b>1. New Construction/Acquisition Projects</b>	
1. West Side Parking Lot	\$100,000
2. ADA Ramp at Wallace Hall (A)	\$60,000
3. Covered parking pad for Ambulance Simulator	\$60,000
4. Covered batting cage for Athletics Program	\$70,000
Subtotal	\$290,000
<b>2. Renovation/Remodeling Projects</b>	
1. Brassell Hall Classroom Renovations	\$350,000
2. Restroom Renovations (A, C, D)	\$400,000
3. Weight Room Renovations	\$70,000
4. Electrical Room Upgrades	\$300,000
Subtotal	\$1,120,000
<b>3. Major Capital Equipment Projects</b>	
1. Campus Transformer Replacement	\$300,000
2. Digital Signage	\$150,000
3.	_____
4.	_____
Subtotal	\$450,000
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>	
1. HVAC Unit Upgrades Replacements (D, H)	\$80,000
2. Settling Structures (C, H)	\$200,000
3. Fire Alarm System Upgrades (A, C, D, H)	\$340,000
4. Roofing Replacements (A, C, G)	\$300,000
Subtotal	\$920,000
<b>Total Long Term Capital Requirements</b>	<b>\$2,780,000</b>
<b>Funding Source for All Long Term Projects:</b>	
Education Trust Fund	\$ _____
Other State Funding	\$ \$2,780,000
Other Funds	\$ _____
Total Long Term Funding	\$2,780,000

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**D. TOTAL ALL CAPITAL PROJECTS** \$ \$3,440,000  
 (The total of Form A, B and C  
 should be reported here)



## Facilities Master Plan Capital Projects Form A

- Wallace Hall renovation (A110, A105) – These classrooms are extremely dated; the main objective is to update the lighting, flooring, ceiling as well as enhance the appearance of the walls. The flooring is aging and the lighting fixtures have T-12 model bulbs which tend to bow the 2x4 ceiling tiles.
- Classroom furniture (A110, A105) – The current traditional desks make it difficult for some students to sit comfortably. The plan is to purchase tables and chairs with casters that fit beneath each table.
- HVAC Unit Replacements – The Fine Arts building has a number of existing R-22 units that are original to the building. The objective is to replace these HVAC systems with efficient and environmentally friendly R-410A units.
- Hardware Lock Replacements – The Brassell building has ‘knob’ type hardware. The objective is to provide lever-style with classroom locks that will be compliant and provide security for students.
- Fire Alarm Upgrades – The fire alarm system in Fine Arts is the original. Although it meets minimum code, the system has been in service for thirty years. The objective is to install a new alarm system that meets or exceeds today’s standard as well as ensuring the safety of the facility.
- Roofing – The roof on the Fine Arts building has deteriorated due to the weather. The shingles are worn and some of the decking is sagging. The preferred direction is to replace the existing roof with a standing seam metal roof to compliment the recently renovated Learning Resource Center and the Instructional and Performing Arts Center.

## Facilities Master Plan Capital Projects Form B

- Wallace Hall Renovations (A102, 103, 104, 111) – These classrooms are extremely dated. The flooring is worn, light fixtures are not efficient and the ceiling tiles tend to bow. The objective is to update the classroom with new lighting and flooring to enhance the learning environment.
- Owen Hall Flooring – The flooring on the mezzanine level is worn and separating. Furthermore, it does not match the carpet on the main floor of the library. The preference is to update the carpet on the upper level to enhance the overall settling in the library as well as reducing any potential tripping hazards.
- Classroom Furniture (A102, 104, 111) – The existing desks make it difficult for some students that have special needs to sit comfortably. The preference is to purchase tables and chairs with casters that fit beneath each table.
- HVAC Unit Replacements – The Brassell Hall building has four units with R-22 refrigerant that are inefficient. The objective is to replace those systems with efficient and environmentally friendly R-410A units.
- Hardware Lock Replacements – The Wallace Hall building has outdated panic bars. The objective is to provide current panic devices that will be compliant and provide security for classrooms on the first floor.
- Fire Alarm Upgrades – The fire alarm system in Wilson Hall has been in service for quite some time. Although it meets minimum standards, the objective is to install a new system that meets or exceeds today's standard as well as ensure the safety of the campus facility.
- Roofing – The roof on Wilson Hall is deteriorating due to the weather. The shingles are worn and some of the decking is sagging. The preferred direction is to replace the existing roof with a standing seam metal roof to compliment the recently renovated Learning Resource Center and Instructional and Performing Arts Center.