

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form A)

Institution: Marion Military Institute

Telephone Number: 334-683-2313

Name of Respondent: Jennifer C. Barnette

E-Mail Address: jbarnette@marionmilitary.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2016-2017)

| | Institutional Priority | Funding Sources | | | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects) | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30) | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|--|------------------------|----------------------|---------------------|-------------|----------------------|-------------------------------|-------------------------------|--|--|---|--|---|--|---|---------------------------|---|
| | | Education Trust Fund | Other State Funding | Other Funds | | | | | | | | | | | | |
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | | |
| 1. | 2 | | | \$132,000 | \$132,000 | MMI Foundation | | 17 | | | | E&G | No | 6/1/2017 | 8/1/2017 | E, F |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | \$132,000 | \$132,000 | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | | |
| 1. | 1 | | | \$750,000 | \$750,000 | MMI Foundation | 19 | 8 | | | | Auxiliary | No | 5/15/2017 | 8/1/2017 | E, F |
| 2. | 3 | | | \$543,000 | \$543,000 | MMI Foundation | 39 | 17 | | | | Auxiliary | No | 10/1/2016 | 9/30/2017 | E, F |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | \$1,293,000 | \$1,293,000 | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| Total Immediate Year 1 Capital Requirements | | | | | | | | | | | | | | | | |
| | | | | \$1,425,000 | \$1,425,000 | | | | | | | | | | | |

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

- Leadership Reaction Course - to relocate existing rapel tower and expand facilities to include a leadership reaction course and obstacle course for cadet physical training.
- Murfee Hall - to renovate the student center located in the basement of Murfee Hall to provide student's with updated snack bar, meeting and study rooms.
- Gateway Center - to modernize the current building to provide space for conferences and banquets.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM
(Form B)

Institution: Marion Military Institute

Telephone Number: 334-683-2313

Name of Respondent: Jennifer C. Barnette

E-Mail Address: jbarnette@marionmilitary.edu

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2017-2018)

| | Institutional Priority | Funding Sources | | | Estimated Total Cost | Specify Source(s) Other State | Specify Source(s) Other Funds | Building Number (If existing Facility or Facilities) | Space Utilization Description (If more than 1 Code used include % for each Code. Click here to view Codes) | Projected Gross Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small> | Projected Net Assignable Square Feet. <small>(Should be used only for Subsection 1 or 2 Projects)</small> | Space Category (If more than 1 Code used include % for each Code. Click here to view Codes) | Change in Purpose (Yes or No Depending on Project) | Projected Start/ Acquisition Date <small>(Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)</small> | Projected Completion Date | Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY |
|---|------------------------|----------------------|---------------------|-------------|----------------------|-------------------------------|-------------------------------|--|---|---|--|--|--|--|---------------------------|--|
| | | Education Trust Fund | Other State Funding | Other Funds | | | | | | | | | | | | |
| 1. New Construction/Acquisition Projects | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| 2. Renovation/Remodeling Projects | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| 3. Major Capital Equipment Projects | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | | | | | | | | | | | | | | | | |
| 1. | | | | | | | | | | | | | | | | |
| 2. | | | | | | | | | | | | | | | | |
| 3. | | | | | | | | | | | | | | | | |
| 4. | | | | | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | | | | | |
| Total Intermediate Year 2 Capital Requirements | | | | | | | | | | | | | | | | |

A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST
 CAPITAL REQUIREMENTS SUMMARY
 (Form C)

Institution: Marion Military Institute
 Name of Respondent: Jennifer C. Barnette
 Telephone Number: 334-683-2313 E-Mail Address: jbarnette@marionmilit

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5
 (FY 2018-2019 through FY 2020-2021)

| | Estimated Total Cost |
|--|-------------------------|
| 1. New Construction/Acquisition Projects | |
| 1. Johnson Hall Parking | \$104,100 |
| 2. Trustee's Quad/Visitors Parking | \$62,073 |
| 3. Student Parking | \$162,000 |
| 4. Student/Athletic Parking | \$191,800 |
| 5. Fairway Drive Connect | \$16,500 |
| 6. Multipurpose Wrestling Gym | \$2,684,000 |
| 7. West Parking | \$99,150 |
| 8. Athletic Weight Room | \$574,200 |
| 9. Relocate Tennis Courts | \$370,000 |
| 10. Athletic Concourse | \$122,400 |
| 11. Academic Concourse | \$129,066 |
| 12. Sports Pavilion and Stairs | \$217,800 |
| 13. Science & Technology Center | \$8,900,000 |
| 14. Stadium Parking | \$107,400 |
| 15. ROTC Training Pavilion | \$137,500 |
| 16. Military Hall of Honor/Archives | \$1,947,000 |
| 17. Event Parking | \$122,400 |
| 18. Parade Parking | \$155,400 |
| 19. Fine Arts Building Addition | \$561,000 |
| 20. Fine Arts Garden | \$82,500 |
| 21. Dormitory | \$3,080,000 |
| Subtotal | \$19,826,289 |
| 2. Renovation/Remodeling Projects | |
| 1. Wilkerson Hall Commons | \$1,870,000 |
| 2. Relocate Old City Hall | \$22,880 |
| 3. Renovate Rane Dining Hall | \$1,683,000 |
| 4. Gateway Parking | \$26,400 |
| 5. Renovate Leadership Center | \$2,640,000 |
| 6. Leadership Center Annex | \$803,000 |
| 7. Commandant's Office Addition | \$139,647 |
| 8. Renovate Alumni Gym | \$1,732,500 |
| 9. Renovate Quad | \$313,500 |
| 10. ROTC Offices & Classrooms | \$1,125,850 |
| 11. Renovate Stadium | \$783,750 |
| 12. Renovate Library | \$2,310,000 |
| Subtotal | \$13,450,527 |
| 3. Major Capital Equipment Projects | |
| 1. | _____ |
| 2. | _____ |
| 3. | _____ |
| 4. | _____ |
| Subtotal | _____ |
| 4. Deferred Maintenance/Facilities Renewal (See Instructions) | |
| 1. Lovelace Hall - New roof and mechanical/AC | \$562,650 |
| 2. Murfee Hall- new roof and mechanical/AC | \$235,950 |
| 3. North Academic Wing - new roof and mechanical/AC | \$80,438 |
| 4. South Academic Wing - new roof and mechanical/AC | \$80,438 |
| 5. W.R. Ireland Center - new roof and mechanical/AC | \$986,315 |
| 6. Natatorium - new roof and mechanical/AC | \$242,000 |
| 7. Johnson Hall - new roof and mechanical/AC | \$70,950 |
| Subtotal | \$2,258,741 |
| Total Long Term Capital Requirements | \$35,535,557 |
| Funding Source for All Long Term Projects: | |
| Education Trust Fund | \$ _____ |
| Other State Funding | \$ _____ |
| Other Funds | \$ \$35,535,557 |
| Total Long Term Funding | \$35,535,557 |

D. TOTAL ALL CAPITAL PROJECTS **\$ 36,960,557**
 (The total of Form A, B and C
 should be reported here)

