

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form A)

Institution: Wallace State Community College-Hanceville

Telephone Number: 256-352-8225

Name of Respondent: Jason Morgan

E-Mail Address: jason.morgan@wallacestate.edu

A. IMMEDIATE CAPITAL REQUIREMENTS - YEAR 1 (FY 2016-2017)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 - Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
<b>1. New Construction/Acquisition Projects</b>															
1. Fencing and Landscaping along Hwy. 31 (Main campus)	1	\$250,000		\$250,000	Facility Renewal			17			Other		10/1/2016	4/1/2017	F
2. Centralized Shipping/Receiving and Storage Building for Bookstore and Facilities Operations (Main campus)	3	\$1,000,000		\$1,000,000	Facility Renewal			15	7,500		Auxilliary		10/1/2016	4/1/2017	L
3. Storage Building for Facilities Operations (Heavy equipment)(Main campus)	5	\$400,000		\$400,000	Facility Renewal			15	6,000		Auxilliary		10/1/2016	4/1/2017	L
4. Industrial Training Center (Off-campus)	4	\$800,000	\$2,950,000	\$3,750,000	Alabama ARC/ADECA	Federal Grants/Industry		2T	42,000		E&G		10/1/2016	4/1/2017	A
5. Advanced Manufacturing Facility (Main Campus)	1	\$4,000,000		\$4,000,000	Facility Renewal			2T	15,000		E&G		10/1/2016	4/1/2017	A,B
<b>Subtotal</b>		<b>\$6,450,000</b>	<b>\$2,950,000</b>	<b>\$9,400,000</b>											
<b>2. Renovation/Remodeling Projects</b>															
1.															
2.															
3.															
4.															
<b>Subtotal</b>															
<b>3. Major Capital Equipment Projects</b>															
1.															
2.															
3.															
4.															
<b>Subtotal</b>															
<b>4. Deferred Maintenance/Facilities Renewal (See Instructions)</b>															
1. Electrical Systems Update (Phase I)(Main Campus)	6	\$1,500,000		\$1,500,000	Facility Renewal			17			E&G	No	10/1/2016	4/1/2017	G
2. Roadways (Phase II) (Main Campus)	7	\$600,000		\$600,000	Facility Renewal			17			E&G	No	10/1/2016	4/1/2017	E
3.															
4.															
<b>Subtotal</b>		<b>\$2,100,000</b>		<b>\$2,100,000</b>											
<b>Total Immediate Year 1 Capital Requirements</b>		<b>\$8,550,000</b>	<b>\$2,950,000</b>	<b>\$11,500,000</b>											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**

Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
CAPITAL REQUIREMENTS SUMMARY AND NEEDS ASSESSMENT FORM  
(Form B)

Institution: Wallace State Community College-Hanceville

Telephone Number: 256-352-8225

Name of Respondent: Jason Morgan

E-Mail Address: [jason.morgan@wallacestate.edu](mailto:jason.morgan@wallacestate.edu)

B. INTERMEDIATE CAPITAL REQUIREMENTS - YEAR 2 (FY 2017-2018)

Institutional Priority	Funding Sources			Estimated Total Cost	Specify Source(s) Other State	Specify Source(s) Other Funds	Building Number (If existing Facility or Facilities)	Space Utilization Description (If more than 1 Code used include % for each Code Click here to view Codes)	Projected Gross Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Projected Net Assignable Square Feet. (Should be used only for Subsection 1 or 2 Projects)	Space Category (If more than 1 Code used include % for each Code. Click here to view Codes)	Change in Purpose (Yes or No Depending on Project)	Projected Start/ Acquisition Date (Date reported cannot be before the start of the fiscal year to be reported on the form. Fiscal Years run from Oct. 1 -Sept. 30)	Projected Completion Date	Basis of Requirement (Use no more than 2 Codes. Click here to view Codes) USE LETTER OF CODE ONLY
	Education Trust Fund	Other State Funding	Other Funds												
1. New Construction/Acquisition Projects															
1.															
2.															
3.															
4.															
Subtotal															
2. Renovation/Remodeling Projects															
1.															
2.															
3.															
4.															
Subtotal															
3. Major Capital Equipment Projects															
1.															
2.															
3.															
4.															
Subtotal															
4. Deferred Maintenance/Facilities Renewal (See Instructions)															
1. Electrical Systems Update (Phase II)(Main Campus)	1		\$1,500,000	\$1,500,000	Facility Renewal			17			E&G	No	10/1/2017	10/1/2018	G
2. Roadways (Phase III) (Main Campus)	2		\$600,000	\$600,000	Facility Renewal			17			E&G	No	10/1/2017	10/1/2018	E
3.															
4.															
Subtotal			\$2,100,000	\$2,100,000											
Total Intermediate Year 2 Capital Requirements			\$2,100,000	\$2,100,000											

**A brief description and justification must be attached for each project listed above. If the descriptions/justifications are listed below adjust the print range so they print out properly**  
Provide a succinct but thorough justification of the need for the capital project. This information may be included in a separate Word Processing document. See instructions for further information.

FACILITIES MASTER PLAN / CAPITAL PROJECT REQUEST  
 CAPITAL REQUIREMENTS SUMMARY  
 (Form C)

Institution: Wallace State Community College-Hanceville

Name of Respondent: Jason Morgan

Telephone Number: 256-352-8225 E-Mail Address: [jason.morgan@wallacestate.edu](mailto:jason.morgan@wallacestate.edu)

C. LONG TERM CAPITAL REQUIREMENTS - YEARS 3-5  
 (FY 2018-2019 through FY 2020-2021)

	Estimated Total Cost
1. New Construction/Acquisition Projects	
Learning Resource Center (Library)/Digital	
2. Learning Center (Main campus)	<u>\$15,000,000</u>
3. Pavilions (Main campus)	<u>\$100,000</u>
4.	
Subtotal	<u>\$15,100,000</u>
2. Renovation/Remodeling Projects	
1.	<u>                    </u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>                    </u>
3. Major Capital Equipment Projects	
1.	<u>                    </u>
2.	<u>                    </u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>                    </u>
4. Deferred Maintenance/Facilities Renewal <b>(See Instructions)</b>	
1. Roadways (Phase IV)(Main Campus)	<u>\$600,000</u>
2. Roadways (Phase V)(Main Campus)	<u>\$600,000</u>
3.	<u>                    </u>
4.	<u>                    </u>
Subtotal	<u>\$1,200,000</u>
<b>Total Long Term Capital Requirements</b>	<u><b>\$16,300,000</b></u>
Funding Source for All Long Term Projects:	
Education Trust Fund	\$ <u>                    </u>
Other State Funding	\$ <u>\$16,300,000</u>
Other Funds	\$ <u>                    </u>
Total Long Term Funding	<u>\$16,300,000</u>

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D. **TOTAL ALL CAPITAL PROJECTS** \$ \$29,900,000  
 (The total of Form A, B and C  
 should be reported here)



# Wallace State Community College – Hanceville

## Facilities Master Plan Projects Description and Justification 2016-2017

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### **1.1 Centralized Shipping/Receiving and Storage Building for Bookstore and Facilities Operations**

A centralized shipping/receiving area for the entire campus will utilize existing staff to monitor all shipping and receiving items, to have better control and security of items, and to limit access. All shipments will come to this warehouse, including bookstore inventory, custodial (paper goods, etc.), facilities maintenance items and parts inventory.

### **1.1 Advanced Manufacturing Facility**

Project is needed to enhance three programs: Welding, Diesel Mechanics, and Pipe Fitting or other similar manufacturing programs.

### **1.2 Storage Building for Facilities Operations**

This project is necessary to house and protect heavy equipment (backhoe, tractors) used by facilities maintenance.

### **1.3 Industrial Training Center**

This building will be for the purpose of providing just-in-time customized training for local manufacturers in a reconfigurable training environment.

### **1.4 Fencing and Landscaping along Highway 31**

The area along Highway 31 should be considered the “front lawn” of the campus. This project includes a wrought iron fence with brick piers and landscaping in order to create an attractive and inviting campus for students, employees, and stakeholders. The College desires a more “collegiate” look and feel to the campus which will promote strong recruiting and community support. The Campus should be convenient and inviting to visitors from the community while at the same time promoting a vibrant campus life for its students.

### **4.1 Electrical Systems Update (Phase I)**

Years of use and deterioration have caused the entire underground utility system, which consists of direct burial cable with a concentric neutral, to fall into a state of disrepair. The project to renovate and replace utilities is necessary to maintain a safe learning and work environment.

### **4.2 Roadways (Phase II)**

The College’s roadways and parking lots have cracked, buckled, and separated due to use, wear and harsh winters. This project is necessary to maintain safe conditions for pedestrians and automotive traffic. This project would also avoid more extensive and expensive remedies in the future. This Phase II project will focus on improvements to Frances Dodd Drive.

# Wallace State Community College – Hanceville

## Facilities Master Plan Projects Description and Justification 2017-2018

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### **4.1 Electrical Systems Update (Phase II)**

Years of use and deterioration have caused the entire underground utility system, which consists of direct burial cable with a concentric neutral, to fall into a state of disrepair. The project to renovate and replace utilities is necessary to maintain a safe learning and work environment.

### **4.2 Roadways (Phase III)**

The College's roadways and parking lots have cracked, buckled, and separated due to use, wear and harsh winters. This project is necessary to maintain safe conditions for pedestrians and automotive traffic. This project would also avoid more extensive and expensive remedies in the future.

# Wallace State Community College – Hanceville

## Facilities Master Plan Projects Description and Justification 2018-2021

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### **1.1 Learning Resource Center/Digital Learning Center**

This new construction is necessary due to deterioration and cost of existing buildings (Library, Culinary Arts, Math, and General Studies). A Learning Resource/Digital Learning Center is proposed in order to create a modern environment that facilitates student learning and student success. The Culinary and Hospitality area of center will allow students to experience hands-on learning in an on-site restaurant.

### **1.2 Campus Pavilions**

A pavilion would provide a convenient and inviting outdoor space between buildings that would promote student social gatherings and interactions.

### **4.1 and 4.2 Roadways (Phase IV and V)**

The College's roadways and parking lots have cracked, buckled, and separated due to use, wear and harsh winters. This project is necessary to maintain safe conditions for pedestrians and automotive traffic. This project would also avoid more extensive and expensive remedies in the future.