

**APPENDIX F:3**

**Alabama Commission on Higher Education (ACHE)  
No Child Left Behind Act (NCLB) { P. L. 107-110}  
Title II, Part A Subpart 3**

**BUDGET SUMMARY FY 2015-2016**

This form may be printed and filled in by hand or click [here](#) to access an Excel form which can be saved and filled in on your computer. The excel form will calculate most entries automatically.

**Institution:** \_\_\_\_\_  
**Project Title:** \_\_\_\_\_

ACHE NCLB FUNDS REQUESTED							
I. Category	II. IHE – Education	III. IHE – Arts/Sciences	IV. High-Need School District(s)	V. Other Partners (if any)	VI. TOTAL ACHE NCLB FUNDS REQUESTED	VII. External/ In- Kind Support*	VIII. BUDGET TOTAL (column VI+ column VII)
<b>A. Salaries</b>							
1. Professional							
2. Non-Professional							
3. Fringe Benefits							
<i>Total</i>							
<b>B. Contracted Services</b>							
1. Individuals/Agencies							
2. Facilities/Equipment to lease or rent							
3. Evaluation							
<i>Total</i>							
<b>C. Materials/Supplies</b>							
1. Kits/Modules							
2. Books							
3. Software							
4. Office Supplies							
5. Telephone							
6. Postage/Delivery							
7. Printing							
<i>Total</i>							
<b>D. Travel</b>							
1. Project Staff							
2. Substitute Teachers							
<i>Total</i>							
<b>E.1. TOTAL DIRECT COST (A to D)</b>							
<b>E.2. Percent of ACHE Funds Requested</b>					100		
<b>F. INDIRECT COST** (8% or less of line E.1)</b>							
<b>G. Equipment to Purchase</b>							
<b>H. Other</b>							
<b>I. TOTAL PROJECT COST (lines E.1+F+G)</b>							

\*External Funds/In-Kind Services are supplementary funds or services to be provided by any source other than the ACHE NCLB partnership grant.

\*\*Education Department General Administrative Regulations (EDGAR 75.562) limit indirect costs to no more than 8% of the total direct costs, excluding equipment.

\*\*\* Indirect cost is not allowed to be paid to school district(s).